

POLICY REVIEW AND DEVELOPMENT PANEL REPORT

REPORT TO:	Corporate Performance Panel		
DATE:	26 February 2024		
TITLE:	Annual Plan 2024-2025		
TYPE OF REPORT:	Cabinet report		
PORTFOLIO(S):	Leader		
REPORT AUTHOR:	H Howell		
OPEN/EXEMPT	Open	WILL BE SUBJECT TO A FUTURE CABINET REPORT:	Yes

REPORT SUMMARY/COVER PAGE

PURPOSE OF REPORT/SUMMARY:
The report proposes the adoption of the Annual Plan for 2024-2025.
KEY ISSUES:
That the draft Annual Plan is scrutinised by CPP and any recommendations are put forward for Cabinet's consideration.
OPTIONS CONSIDERED:
<p>The Corporate Strategy was adopted by council on 23 November 2023. The Corporate Strategy sets out the priorities of the administration to the next local elections in 2027.</p> <p>Each year, Council has resolved to produce an Annual Plan which will reflect the priorities of the financial year ahead. This approach will enable the Administration to prioritise projects to meet the evolving needs of the residents of the borough, reflecting the national and local issues at that time. This will enable to Administration to set their priorities annually, ensuring they are up to date and relevant.</p>
RECOMMENDATIONS:
The Panel is invited to consider the report and comment to the Cabinet.
REASONS FOR RECOMMENDATIONS:
To enable Cabinet to consider any recommendations from CPP for the Annual Plan for 2024-2025.