

Community and Partnerships

| | Original Budget 2021/2022 | Projection 2022/2023 | Projection 2023/2024 | Projection 2024/2025 | Projection 2025/2026 |
|-----------------------------|------------------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| | £ | £ | £ | £ | £ |
| Care & Repair and Careline | (1,620,420) | (1,666,590) | (1,637,790) | (1,608,200) | (1,574,560) |
| Community Safety & Nuisance | 699,610 | 777,930 | 805,590 | 835,560 | 863,330 |
| Community Transport | 115,890 | 115,890 | 115,890 | 115,890 | 115,890 |
| Financial Assistance | 266,980 | 284,910 | 285,810 | 287,410 | 287,410 |
| Housing | 351,500 | 418,870 | 429,170 | 449,830 | 470,990 |
| Housing Options | 516,150 | 388,060 | 408,790 | 427,160 | 444,240 |
| Total for Service | 329,710 | 320,820 | 409,390 | 509,580 | 609,230 |