



King's Lynn Area Consultative Committee
Thursday, 11th November, 2021 at 4.30 pm
in the Assembly Room, Town Hall, Saturday Market
Place, King's Lynn PE30 5DQ

Reports marked to follow on the Agenda and/or Supplementary Documents

1. **Parish Partnership Scheme (Page 2)**

To consider any schemes put forward by the Committee and to consider any impact on Special Expenses for King's Lynn 2022 / 2023.

Contact

Democratic Services
Borough Council of King's Lynn and West Norfolk
King's Court
Chapel Street
King's Lynn
Norfolk
PE30 1EX
Tel: 01553 616394
Email: democratic.services@west-norfolk.gov.uk

Parish Partnership Scheme Proposals for Funding 2021-2022

1.0 Background

- 1.1 At its meeting on 5th October 2016 the King's Lynn Area Consultative Committee (KLACC) agreed to recommend to Cabinet that its terms of reference be extended to allow it to recommend to Cabinet, that the Borough fund through special expenses, small scale highway improvement schemes under the County Council Parish Partnership Programme. Cabinet subsequently approved this to add to the existing terms of reference.
- 1.2 The Parish Partnership Programme allows Parish Councils to bid for match funding (usually 50/50) for such schemes and this is extended to the unparished areas of Norfolk including King's Lynn and West Lynn. If KLACC approve such a scheme the recommendation is passed to Cabinet for consideration. For 2021- 2022 only one scheme has been put forward.
- 1.3 The scheme outlined below is very much work ongoing but because of the very tight timescale for County Council approval, the details are set out as accurately as is currently possible. Any approved schemes have to be submitted to NCC by 11th December 2021 so this KLACC meeting is the only opportunity to consider this proposal.

2.0 Proposed scheme

- 2.1 This is a scheme put forward by Cllr Rust for one – 3 Bay Cantilever Bus Shelter with full end panels and solar light on a concrete pad. This is to replace a small standard open bus stop sign on Gayton Rd near to the Elvington turn off very close to the hospital. Buses do not always enter the hospital grounds so this stop is very often used by patients, visitors and staff. The anticipated cost is £8595 plus VAT.
- 2.2 Support has been offered from the relevant County Councillor (Cllr Colwell) who has also offered a £2,000 contribution as match funding from his Local Member Fund towards this scheme.
- 2.3 NCC Highways (via Sally Bettinson) have advised that are likely to approve the scheme. Installation would be within the next tax year.
- 2.4 The Property Services Officer has advised that for advertising on the Bus shelter in the future. additional costs and approvals are required which in the timescale it is not possible to consider.
- 2.5 The anticipated cost of the scheme at £8595 plus VAT. The Parish Partnership Scheme will fund 50% of this (£4,300) with £2,000 contribution from Cllr Colwell leaves £2,300 to be met from special expenses. This equates to £460 per annum per year for the next 5 years which is 4.3p per Band D Equivalent against the estimated taxbase of 10,768.

3.0 Recommendation

- 3.1 That KLACC considers whether to support the scheme – the above proposal to be paid through special expenses over a period of 5 years.
- 3.2 The Chairman with the support of the Chief Finance Officer be delegated to approve minor changes after the KLACC meeting on 11th November 2021.

John Greenhalgh
Assistant Director