

Legal, Governance and Licensing

	Original Budget 2025-26 £	Forecast Budget 2025-26 £	Projection 2026-27 £	Projection 2027-28 £	Projection 2028-29 £	Projection 2029-30 £
Corporate Policy	370,200	398,780	288,000	299,300	311,500	318,800
Democratic Process & Events	447,230	447,230	452,600	469,400	487,200	505,900
Elections	455,490	455,490	501,400	510,900	521,100	531,800
Legal Services	932,810	932,810	1,154,600	1,058,800	1,098,000	1,138,600
Licenses	81,260	81,260	144,100	144,100	131,100	145,600
Total for Service	2,286,990	2,315,570	2,540,700	2,482,500	2,548,900	2,640,700