

CIL INFRASTRUCTURE FUNDING - PROJECT APPLICATIONS FY22_1

Summary of Income and Expenditure FY21/22

CIL Funding Applications FY22_1 - Total Funding Approved by Spending Panel £584,426.40 in March 2022					
PROJECT APPLICATIONS FY22_1 March 2022 ALLOCATED & PAID FY21/22					
ID	Project Details - Project Name/Title	CIL Fund Allocated	Applicant	Project Progress	Project Completion - Funds Transferred
13 Phase 1	Hockwold Cricket Club Improvements - Total Allocated	£6,132.00	Hockwold Cricket Club	Scoreboard Purchased -Completed 18/03/2022	18/03/2022
PROJECT APPLICATIONS FY22_1 March 2022 ALLOCATED FY21/22 -& PAID FY22/23					
ID	Project Details - Project Name/Title	CIL Fund Allocated	Applicant	Project Progress	Project Completion - Funds Transferred
37	Space to move -Space to breathe	£25,461.60	Ouse Amateur Sailing Club	Completed 14/04/2022	14/04/2022
PROJECT APPLICATIONS FY22_1 March 2022 ALLOCATED & NOT PAID FY21/22					
ID	Project Details - Project Name/Title	CIL Fund Allocated	Applicant	Date TOR Returned Formally Funding Allocated	
5	Replacement bus shelter	£2,497.50	Emneth PC	18/03/2022	
9	Hunstanton Community Centre Height Restriction Barr	£4,250.00	Hunstanton TC	16/03/2022	
13 Phase 2	Hockwold Cricket Club Improvements - Total Allocated	£3,106.00	Hockwold Cricket Club	16/03/2022	
15	Pavilion Refurbishment	£9,016.00	Grimston Cricket Club	17/03/2022	
16	Zero emission Dial a Bus	£31,762.50	West Norfolk Community Transport	16/03/2022	
17	Outdoor Exercise Equipment	£9,000.00	Hunstanton Town Council	16/03/2022	
21	Installation of a mains water, accessible toilet and kitch	£8,500.00	North Runcton Parochial Church Cou	18/03/2021	
29	North Lynn Methodist Church Extension & Renovation	£50,000.00	North Lynn Methodist Church & St M	17/03/2022	
35	New fencing and gates	£6,000.00	South Creake Tennis Club	25/03/2022	
47	Marham Recreation Area and Playground Improvemen	£45,502.00	Marham Parish Council	16/03/2022	
56	Project Re-configure- Building Improvements	£50,000.00	Swan Youth Project - Downham Mar	17/03/2022	
65	Wimbotsham Recreation Ground - Replacement of zip-	£8,670.90	Wimbotsham Recreation Ground	21/03/2022	
66	Developing & Protecting Heacham's green spaces	£8,770.40	Heacham Parish Council	16/03/2022	
70	St Germans Pavilion AED	£750.00	Wiggenhall St Germans Parish Council	16/03/2022	
71	Removable/Modular Stage	£6,000.00	Sedgeford Parish Council	16/03/2022	
78	Alive Lynnsport Athletics Track Floodlights	£30,000.00	Alive Leisure	17/03/2022	
84	Furniture Town Hall	£3,800.00	Hunstanton Town Council	16/03/2022	
89	Total refurbishment of the Pavilion	£15,500.00	Burnham Market Parish Council	21/03/2022	
90	Play Area Maintenance	£6,500.00	Harpley Parish Council	24/03/2022	
101	Shouldham Project Play Park	£23,770.00	Shouldham Parish Council	16/03/2022	
105	The Terrington Old School Project	£50,000.00	Terrington St Clement Parish Council	16/03/2022	
		£373,395.30			

CIL INFRASTRUCTURE FUNDING - PROJECT APPLICATIONS FY22_1

Summary of Income and Expenditure FY21/22

PROJECT APPLICATIONS FY22_1 March 2022 ALLOCATED & NOT PAID FY22/23					
ID	Project Details - Project Name/Title	CIL Fund Allocated	Applicant	Date TOR Returned Formally Funding Allocated	
80	Festival Too Stage	£50,000.00	BCKLWN - Honor Howell	19/04/2022	
82	Downham Market Howdale Recreation Ground	£50,000.00	BCKLWN - Honor Howell	19/04/2022	
85	Pick-up sticks - Play Equipt	£6,498.50	Ringstead Parish Council	11/04/2022	
93	New TROD on Docking Road, Syderstone	£5,000.00	Syderstone Parish Council	04/04/2022	
		£111,498.50			
PROJECT APPLICATIONS FY22_1 March 2022 FUNDING APPROVED - NOT FORMALLY ALLOCATED/RESERVED					
ID	Project Details - Project Name/Title	CIL Fund Reserved	Applicant	Awaiting Completed Agreement Forms	
62	Burnham Overy Village Hall Double-glazed windows &	£7,500.00	Burnham Overy Village Hall		
73	All Saints Church - Installation of Toilets and Kitchen	£50,000.00	All Saints Church South Lynn		
104	Hunstanton Sailing Club Accessibility Improvements	£10,439.00	Hunstanton Sailing Club		
		£67,939.00			
TOTALS for Applications FY21		CIL £	Total Allocated FY21/22	Total Allocated /Reserved FY22/23	Total FY22_1
Total Allocated - Paid FY21/22		£6,132.00	£404,988.90		
Total Allocated - Not Paid FY21/22		£373,395.30			
Total Allocated FY21/22 & Paid FY22/23		£25,461.60			
Total Allocated FY22/23 - Not Paid		£111,498.50			
Total Reserved FY22/23		£67,939.00		£179,437.50	£584,426.40