

## Resources

	2021/2022 Revised	2022/2023 Estimate	2023/2024 Projection	2024/2025 Projection	2025/2026 Projection
	£	£	£	£	£
Corporate Costs & Provisions	2,588,040	2,800,240	2,911,300	3,022,430	3,130,460
Corporate Initiatives	(111,640)	45,000	45,000	45,000	45,000
Corporate Management Team	1,383,940	1,481,760	1,544,810	1,609,880	1,676,390
Financial Services	678,370	777,370	805,680	840,460	876,750
ICT	900,540	1,135,830	1,250,950	1,300,390	1,360,540
Internal Audit & Fraud	143,130	153,340	159,910	164,720	169,740
Revenues & Benefits	1,977,540	1,103,060	1,233,730	1,361,430	1,488,370
<b>Total for Service</b>	<b>7,559,920</b>	<b>7,496,600</b>	<b>7,951,380</b>	<b>8,344,310</b>	<b>8,747,250</b>

