

Regeneration, Housing and Place

	Original Budget 2021/2022	Projection 2022/2023	Projection 2023/2024	Projection 2024/2025	Projection 2025/2026
	£	£	£	£	£
Conservation & Heritage	134,140	138,310	141,970	145,800	149,790
Economic Regeneration	267,590	303,880	313,230	322,840	332,850
Arts	26,600	26,620	26,630	26,640	26,650
Housing Strategy	153,270	163,660	170,580	177,790	185,310
Museums	31,540	31,390	31,430	31,450	31,470
Regeneration Projects	112,630	118,080	121,910	126,520	131,320
Tourism	178,600	182,160	183,940	186,710	189,600
Total Service Cost	904,370	964,100	989,690	1,017,750	1,046,990

