

## Property and Projects

	<b>Original Budget 2021/2022</b>	<b>Projection 2022/2023</b>	<b>Projection 2023/2024</b>	<b>Projection 2024/2025</b>	<b>Projection 2025/2026</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
General Properties	(339,810)	(336,260)	(336,020)	(335,680)	(334,030)
Industrial Units	(1,272,150)	(1,326,450)	(1,323,890)	(1,314,090)	(1,310,000)
Offices	(261,460)	(336,760)	(344,400)	(326,530)	(308,260)
Property Services	604,550	704,580	736,560	766,990	798,720
Shops And Offices	(315,670)	(317,280)	(316,590)	(316,200)	(315,870)
<b>Total Service Cost</b>	<b>(1,584,540)</b>	<b>(1,612,170)</b>	<b>(1,584,340)</b>	<b>(1,525,510)</b>	<b>(1,469,440)</b>