

Environment and Planning

	Original Budget 2021/2022	Projection 2022/2023	Projection 2023/2024	Projection 2024/2025	Projection 2025/2026
	£	£	£	£	£
Back office	304,040	217,700	227,460	236,610	252,670
Development Control	278,430	309,210	353,820	400,120	447,360
Emergency Planning	99,110	99,190	100,510	103,580	106,780
Flood Defence	137,720	139,940	141,560	143,440	145,400
Food Hygiene	541,110	535,680	554,070	578,230	635,950
Licenses	(21,680)	42,730	37,960	47,900	58,280
Local Land Charges	16,310	29,290	73,190	76,480	79,920
Planning Policy	210,260	299,290	311,300	323,270	337,580
Pollution Monitoring	308,430	349,430	357,710	371,760	386,270
Street Lighting	173,440	165,260	168,260	171,380	174,620
Street Naming & Numbering	49,830	79,840	83,500	87,290	91,240
Total for Service	2,097,000	2,267,560	2,409,340	2,540,060	2,716,070