

Companies and Housing Delivery

	Original Budget 2021/2022	Projection 2022/2023	Projection 2023/2024	Projection 2024/2025	Projection 2025/2026
	£	£	£	£	£
Corporate Projects	283,050	357,440	374,060	391,220	409,150
Housing Subsidiaries	2,830	(122,910)	(145,880)	(157,620)	(162,340)
	285,880	234,530	228,180	233,600	246,810