

### SICKNESS ABSENCE COSTING SUMMARY APRIL 2018 - MARCH 2019

All calculations in Full Time Equivalents (FTE)	No of Employees	S/T Absence less than 20 days £	L/T absence more than 20 days £	Industrial Injury £	Total Cost £
Chief Executive	24.32	20969	3515	0	<b>24484</b>
Central & Community Services	104.51	38591	35533	0	<b>74124</b>
Commercial Services	176.35	106610	60224	1943	<b>166834</b>
Environment & Planning	63.15	27787	8280	0	<b>36067</b>
Finance Services	77.45	26916	24953	0	<b>51869</b>
<b>TOTAL</b>	<b>445.78</b>	<b>220873</b>	<b>132505</b>	<b>1943</b>	<b>353378</b>
<i>2017 18</i>	<i>439.18</i>	<i>185385</i>	<i>179511</i>	<i>6174</i>	<i>371070</i>