

Finance Services

	2018/2019 Revised	2019/2020 Estimate	2020/2021 Projection	2021/2022 Projection	2022/2023 Projection
	£	£	£	£	£
Int Audit & Fraud	166,570	153,730	159,520	165,290	171,230
Financial Assistance	281,290	290,730	291,470	262,240	258,590
Financial Services	959,410	905,280	941,340	983,440	1,019,630
Revenues and Benefits	1,142,940	936,430	1,081,850	1,224,170	1,304,930
Total for Service	2,550,210	2,286,170	2,474,180	2,635,140	2,754,380