

## Environment and Planning

	2018/2019 Revised	2019/2020 Estimate	2020/2021 Projection	2021/2022 Projection	2022/2023 Projection
	£	£	£	£	£
Building Control	68,390	68,600	68,820	69,040	69,330
Conservation and Heritage	83,540	86,340	88,900	91,560	94,320
Corporate Scanning	258,490	245,870	254,940	264,220	273,930
Development Control	199,020	117,150	157,000	197,750	240,780
Emergency Planning & Flood Defence	294,760	274,000	279,120	274,320	280,160
Food Hygiene & Public Health	542,290	517,780	531,740	550,260	569,760
Licensing	23,940	17,030	25,200	33,570	42,370
Planning Policy	307,280	375,090	388,540	402,240	416,580
Pollution Monitoring	330,220	348,980	361,940	375,330	389,240
Local Land Charges	(6,350)	(15,560)	(12,450)	(9,230)	(5,710)
Street Naming & Numbering	75,880	76,070	79,290	82,510	85,800
<b>Total for Service</b>	<b>2,177,460</b>	<b>2,111,350</b>	<b>2,223,040</b>	<b>2,331,570</b>	<b>2,456,560</b>