

Appendix 3C

Democracy

	2018/2019 Revised £	2019/2020 Estimate £	2020/2021 Projection £	2021/2022 Projection £	2022/2023 Projection £
Borough & Parish Council Elections	42,460	40,460	40,460	42,460	42,460
Civic Function Expenses	82,840	76,360	78,640	81,000	83,550
Councillors Allowances & Expenses	583,220	594,190	604,360	614,580	623,440
Mayoral Allowances & Transport	33,710	34,630	35,270	35,930	36,510
Register Of Electors	365,600	368,810	378,850	389,520	400,960
Support of Democratic Process	353,300	344,160	355,820	367,590	380,380
Total for Service	1,461,130	1,458,610	1,493,400	1,531,080	1,567,300