

## Commercial Services

	2018/2019 Revised £	2019/2020 Estimate £	2020/2021 Projection £	2021/2022 Projection £	2022/2023 Projection £
CCTV	(94,950)	(123,730)	(116,050)	(108,450)	(101,670)
Community Centres	(80)	(3,460)	(3,590)	(3,590)	(1,510)
Community Transport	126,660	126,980	127,310	127,650	128,100
Corporate Projects	198,110	191,220	197,740	204,400	211,430
Council Accommodation	(134,310)	(290,430)	(285,260)	(260,900)	(242,520)
Crematorium & Cemeteries	(744,100)	(816,510)	(830,930)	(841,510)	(852,760)
Depots	(99,500)	0	0	0	0
Economic Development	266,080	243,320	249,560	255,950	262,790
Events & Cultural Activities	7,800	7,800	7,800	7,800	7,800
General Markets	(45,940)	(46,190)	(45,950)	(45,680)	(45,620)
General Properties	(61,720)	(25,540)	(10,920)	(7,230)	(3,640)
Guildhall and Arts Centre	141,680	143,680	146,880	150,060	151,540
Hanse	2,500	2,500	2,500	2,500	2,500
Industrial Units	(1,172,030)	(1,206,480)	(1,201,810)	(1,197,460)	(1,194,500)
Kings Lynn & Downham Mkt TICs	123,290	118,870	122,230	125,380	128,600
Leisure Services	1,618,070	1,556,290	1,544,050	1,591,310	1,653,970
Museums	35,160	35,270	35,380	35,490	35,640
Parking Operations	(2,483,390)	(2,456,650)	(2,639,140)	(2,542,550)	(2,445,850)
Parks, Sport Grounds & Open Spaces	1,043,980	988,380	989,630	1,018,110	1,057,300
Play Areas	9,860	9,450	11,000	11,440	10,620
Property Services	704,890	686,510	711,220	736,480	762,950
Public Cleansing & Street Sweeping	1,542,100	1,606,160	1,650,640	1,731,630	1,717,340
Public Clocks	4,530	3,540	3,550	3,560	3,570
Public Conveniences	350,720	337,520	348,750	360,340	363,420
Refuse and Recycling	2,090,140	2,125,110	2,225,340	2,275,980	2,254,170
Regeneration Projects	200,330	198,980	205,370	211,890	219,170
Resort	100,560	88,810	98,250	107,430	113,610
Shops and Offices	(197,510)	(311,420)	(310,510)	(309,600)	(308,710)
Tourism	149,320	176,570	180,690	184,880	189,420
Town Centre Manager	97,030	96,600	99,070	101,590	104,310
Town Centre Promotions	114,550	115,010	115,480	115,960	116,590
Town Hall and Stories of Lynn	381,320	392,580	405,420	418,480	430,560
<b>Total for Service</b>	<b>4,275,150</b>	<b>3,970,740</b>	<b>4,033,700</b>	<b>4,461,340</b>	<b>4,728,620</b>