

Chief Executive

	2018/2019 Revised £	2019/2020 Estimate £	2020/2021 Projection £	2021/2022 Projection £	2022/2023 Projection £
Homechoice	72,080	64,900	69,390	73,960	78,790
Housing Enabler Role	100,590	100,120	103,750	107,500	111,530
Housing Options	390,780	385,840	390,660	398,450	411,320
Housing Standards	530,640	559,910	586,170	610,210	633,240
Legal Services	304,160	327,160	330,040	332,540	334,930
Strategic Housing	84,150	79,380	82,350	85,440	88,650
Total for Service	1,482,400	1,517,310	1,562,360	1,608,100	1,658,460