

## Central and Community Services

	2018/2019 Revised £	2019/2020 Estimate £	2020/2021 Projection £	2021/2022 Projection £	2022/2023 Projection £
Care and Repair	(1,203,380)	(1,237,200)	(1,207,700)	(1,177,820)	(1,153,410)
Communications	139,350	130,900	135,450	140,120	145,120
Community Safety and Nuisance	822,350	770,990	793,590	816,700	841,050
Customer Information Centres	904,880	853,630	885,740	918,830	953,930
Improvement, Efficiency & Performance Review	76,350	71,560	74,290	76,940	79,530
Personnel Services	472,690	464,070	477,930	492,280	507,410
Policy and Partnerships	74,970	128,520	156,360	161,760	167,020
Printing and Graphics	123,150	122,130	127,170	132,350	137,840
Safety and Welfare	54,890	67,130	69,720	72,380	75,200
ICT	63,560	950,910	976,100	1,005,490	1,035,540
<b>Total for Service</b>	<b>1,528,810</b>	<b>2,322,640</b>	<b>2,488,650</b>	<b>2,639,030</b>	<b>2,789,230</b>