

## Corporate

	2018/2019 Revised £	2019/2020 Estimate £	2020/2021 Projection £	2021/2022 Projection £	2022/2023 Projection £
Apprenticeship Scheme	75,920	75,000	75,000	75,000	75,000
Corporate Costs & Provisions	(3,541,160)	(3,104,050)	(1,440,970)	(1,365,080)	(1,328,320)
Corporate Initiatives	200,140	192,450	(112,610)	(111,640)	(111,640)
Corporate Management Team	653,580	665,140	692,280	719,080	745,210
<u>Additional transfers to Earmarked Reserves</u>					
Business Rates Renewable Energy	907,060	1,858,850	1,197,790	1,214,750	1,232,040
Cost reduction programme	1,426,910	1,405,350	0	0	0
<b>Total for Service</b>	<b>(277,550)</b>	<b>1,092,740</b>	<b>411,490</b>	<b>532,110</b>	<b>612,290</b>