

SICKNESS ABSENCE COSTING SUMMARY APRIL 2017 - MARCH 2018

All calculations in Full Time Equivalents (FTE)	No of Employees	S/T Absence less than 20 days £	L/T absence more than 20 days £	Industrial Injury £	Total Cost £
Chief Executive	21.61	18153	7390	0	25543
Central & Community Services	106.43	48742	34493	475	83710
Commercial Services	172.51	54693	113821	844	169358
Environment & Planning	64.78	31654	17121	4855	53630
Finance Services	73.85	32143	6686	0	38829
TOTAL	439.18	185385	179511	6174	371070
<i>2016- 17</i>	<i>440.34</i>	<i>201298</i>	<i>236790</i>	<i>2627</i>	<i>440715</i>