

# Waste Performance Indicators

Barry Brandford  
Waste & Recycling Manager

# Why measure data?

- Enables us to compare trends
- Enables us to check against forecasts & targets
- Enables us to compare against others

# Data Available

- Waste Data Flow
- Contract Weighbridge Data
- Bin Sales Data
- Contamination of Recycling Data

Home Reports Log Off Help

User : barry.brandford@btinternet.com

This is the primary reporting page for Waste Data Flow. Please select a report, one or more authorities and one or more periods and then click Run Report. More detail is available by clicking the Help Button. ?

**Report Selection**

National Region:  England  Wales  NI  Scotland

Report Type:  PI  Analytical  Raw Data

Period Type:  Quarterly  Annual

Report: Q100 PI Summary (WCA)

**Select Authority**

List: Eastern

- Breckland Council
- Broadland District Council
- Great Yarmouth Borough Council
- Kings Lynn and West Norfolk Borough Council
- North Norfolk District Council
- Norwich City Council
- South Norfolk Council

**Select Periods**

Available Periods: Apr 18 - Jun 18, Jan 18 - Mar 18, Oct 17 - Dec 17, Jul 17 - Sep 17, Jan 17 - Mar 17, Oct 16 - Dec 16, Jul 16 - Sep 16, Apr 16 - Jun 16, Jan 16 - Mar 16, Oct 15 - Dec 15, Jul 15 - Sep 15, Apr 15 - Jun 15, Jan 15 - Mar 15

Selected Periods: Apr 17 - Jun 17

# Waste Data Flow

Powerful & Definitive but Late

	Tonnages		
	Budget	Actual	Variance
<b>Gt Yarmouth</b>	9,336	8,655	-681
<b>Breckland</b>	11,481	11,890	409
<b>Broadland</b>	11,481	11,962	481
<b>North Norfolk</b>	10,757	10,985	228
<b>Norwich City</b>	11,012	11,313	301
<b>South Norfolk</b>	12,401	13,018	617
<b>King's Lynn</b>	14,554	15,070	516

# Contract Data

Monthly Accurate, Timely & Useful

# Brown Bin Sales Data

- Sales target generally set annually
- Links to budget
- Links to contract payments to Kier
- High Value to the council

Feb-18	07/02/2018	Wed	TWO	2	69.32	14.73	21.2%
Feb-18	07/02/2018	Wed	TWO	1	67.49	10.38	15.4%
Feb-18	13/02/2018	Tue	ONE	1	71.06	9.41	13.2%
Feb-18	13/02/2018	Tue	ONE	2	77.92	11.54	14.8%
Feb-18	12/02/2018	Mon	ONE	1	70.29	20.05	28.5%
Feb-18	12/02/2018	Mon	ONE	2	64.97	16.37	25.2%
Mar-18	06/03/2018	Tue	TWO	1	73.82	10.79	14.6%
Mar-18	06/03/2018	Tue	TWO	2	64.36	10.33	16.1%
Mar-18	07/03/2018	Wed	TWO	1	63.95	11.24	17.6%
Mar-18	07/03/2018	Wed	TWO	2	66.68	16.63	24.9%
Mar-18	09/03/2018	Fri	TWO	1	73.03	13.47	18.4%
Mar-18	09/03/2018	Fri	TWO	2	76.76	10.63	13.8%
Mar-18	13/03/2018	Tue	ONE	1	81.21	19.50	24.0%
Mar-18	12/03/2018	Mon	ONE	1	72.52	13.67	18.8%
Mar-18	12/03/2018	Mon	ONE	2	76.48	17.67	23.1%
Mar-18	13/03/2018	Tue	ONE	2	79.97	13.29	16.6%

# Contamination Data

Monthly, links to contract payments  
 Can be undertaken at individual collection round  
 level  
 Shows effectiveness of interventions

# Data Health Check

- How many Easters are in a financial year
- What has the weather been like
- Major sporting events or national celebrations
- Marketing Campaigns
- Interventions at the household level



# Conclusion

- Data from Waste Data Flow is good for comparisons
- Greater interest in data that links to budget performance
- Data that is timely is more important