

## Corporate

	2017/2018 Revised £	2018/2019 Estimate £	2019/2020 Projection £	2020/2021 Projection £	2021/2022 Projection £
Apprenticeship Scheme	92,470	81,920	81,000	81,000	81,000
Corporate Costs & Provisions	609,740	(3,606,860)	(3,549,110)	(1,883,080)	(1,784,370)
Corporate Initiatives	1,033,350	1,361,700	1,417,210	(113,980)	(113,980)
Corporate Management Team	661,020	678,860	694,710	719,120	743,610
<b>Total for Service</b>	<b>2,396,580</b>	<b>(1,484,380)</b>	<b>(1,356,190)</b>	<b>(1,196,940)</b>	<b>(1,073,740)</b>