

Borough Council of
**King's Lynn &
West Norfolk**



CIL Spending Panel

Agenda

Monday, 17th February, 2025
at 10.00 am

in the

**Council Chamber, Town Hall and available
for the public to view on [WestNorfolkBC on
You Tube](#)**



King's Court, Chapel Street, King's Lynn, Norfolk, PE30 1EX
Telephone: 01553 616200

7th February 2025

Dear Member

CIL Spending Panel Task Group

You are invited to attend a meeting of the above-mentioned Task Group which will be held on **Monday, 17th February, 2025 at 10.00 am** in the **Council Chamber, Town Hall, Saturday Market Place, King's Lynn PE30 5DQ** to discuss the business shown below.

Yours sincerely

Chief Executive

AGENDA

1. **Apologies for absence**
2. **Notes of the previous meeting** (Pages 4 - 14)
3. **Matters arising**
4. **Declarations of interest** (Page 15)

Please indicate if there are any interests which should be declared. A declaration of an interest should indicate the nature of the interest (if not already declared on the Register of Interests) and the agenda item to which it relates. If a disclosable pecuniary interest is declared, the Members should withdraw from the room whilst the matter is discussed.

These declarations apply to all Members present, whether the Member is part of the meeting, attending to speak as a local Member on an item or simply observing the meeting.

5. **Urgent Business**

To consider any business which, by reason of special circumstances, the

Chairman proposes to accept as urgent under Section 100b(4)(b) of the Local Government Act, 1972.

6. Members present pursuant to Standing Order 34

Members wishing to speak pursuant to Standing Order 34 should inform the Chair of their intention to do so and on what items they wish to be heard before a decision on that item is taken.

7. Chair's correspondence (if any)

8. Parish CIL & Funding Reports- Review

**9. CIL Spending Panel Report- Applications and Officer Recommendations
(Pages 16 - 123)**

10. Update on Governance

11. Date of next meeting

To:

CIL Spending Panel: R Blunt, F Bone, M de Whalley, J Moriarty and S Sandell

Officers:

Hannah Wood-Handy, Planning Control Manager

Amanda Driver, CIL Monitoring Officer

Robyn Walkey, CIL Assistant

Stuart Ashworth, Assistant Director

BOROUGH COUNCIL OF KING'S LYNN & WEST NORFOLK

CIL SPENDING PANEL

Minutes from the Meeting of the CIL Spending Panel held on Monday, 16th September, 2024 at 10.00 am in the Council Chamber, Town Hall, Saturday Market Place, King's Lynn PE30 5DQ

PRESENT: Councillor J Moriarty (Chair)
Councillors R Blunt, F Bone, M de Whalley and S Sandell

1 **NOTES OF THE PREVIOUS MEETING**

The notes of the previous meeting held on 5 March 2024 were agreed as a correct record.

2 **MATTERS ARISING**

None

3 **DECLARATIONS OF INTEREST**

Members of the Panel declared non pecuniary interests in applications within their ward and did not vote thereon.

4 **URGENT BUSINESS**

None

5 **MEMBERS PRESENT PURSUANT TO STANDING ORDER 34**

Councillor S Bearshaw and T Parish attended under standing order 34 on zoom.

6 **CHAIR'S CORRESPONDENCE (IF ANY)**

None

7 **CIL SPENDING PANEL REPORT - APPLICATIONS AND OFFICER RECOMMENDATIONS**

[Click here to view the recording of this item on You Tube](#)

The CIL spending Panel considered the applications and made the following decisions and recommendations to Cabinet where the application was for over £50,000:

25 West Winch - car park resurfacing (£67,023.18 requested)

As a member of the public was present for the item the following item was taken first.

The application had been re-submitted.

Agreed: That Cabinet be recommended to approve the £67,023.18

28 Nordelph - river railings (£13,720 requested)

Agreed: That £13,720 be approved.

22 Sedgeford - cemetery path (£5,280 requested)

Agreed: That £5,280 be approved.

50 Clenchwarton – Hall Road parking (£31,000 requested)

Under standing order 34 Councillor Bearshaw addressed the Panel in support of the application. He undertook to chase the parish's annual report on CIL spend which was overdue due to not having a permanent clerk in place for some time. He also confirmed that the parish's CIL money would be going into the project.

Agreed: That £31,000 be approved.

41 Emneth Central Hall - carpark resurfacing (£22,299 requested)

Agreed: That £22,299 be approved.

52 Tilney All Saints Village Hall – refurbishment (£8,800 requested)

Under standing order 34 Councillor Bearshaw addressed the Panel in support of the application.

Agreed: That £8,800 be approved.

20 Shouldham - Lynn Road Trod extension (£16,145.82 requested)

Councillor Moriarty, Ward Member did not vote on the application.

Agreed: That £16,145.82 be approved.

27 East Rudham – kerbing (£11,963 requested)

Agreed: That £11,963 be approved.

13 Thornham Village Hall – Replacement Pavilion (£89,809.75 requested)

The Panel noted that no Parish CIL funding match funding had been received. It was noted that the parish had £18,589.90 in unallocated CIL funding. Councillor de Whalley indicated he wouldn't penalise a group for lack of support by the Parish Council.

The Panel was informed that the report for the current financial year from the parish council had not yet been received. It was noted that parishes were chased at year end for the statutory reports to be submitted.

Councillor Sandell drew attention to the fact that the Village Hall in the same location had many of the facilities such as providing refreshments, that were being provided for the new pavilion.

It was noted that it was not possible to defer an application to the next round in the governance documents. The Panel was informed that the new Pavilion was to provide facilities for the sports group in the village.

Under standing order 34, Councillor Parish reminded members that often the Village Hall Committees were the same people as the parish council, he considered it would be unusual for a parish council not to know about application, and that Thornham Parish had very good facilities.

It was noted that the match funding was from community funding, national funding and parish precept funding but not CIL.

A discussion was held on proposals for funding. Councillor Sandell proposed that £70,000 be awarded. Councillor Bone seconded the proposal. On being put to the vote proposal was carried.

Agreed: That £70,000 be recommended to Cabinet for approval.

35 St Martha's Early Years - Playground redevelopment (£10,000 requested)

Agreed: That £10,000 be approved.

36 St Nicholas Church Gayton - Car Park (£3,364.49 requested)

Councillor de Whalley spoke in support of the application as Ward Member but did not vote thereon. It was noted that the parish council had not supported the application with CIL funding. On being put to the vote the application was approved.

Agreed: That £3,364.49 be approved.

47 Pentney Parish Council – Narborough Road Playground replacement (£30,000 requested)

It was noted that the 2023-24 report on CIL from the parish council had not yet been received so it was not known whether the parish's £7,497 had been spent.

Councillor Moriarty, as Ward Member did not vote thereon. It was noted that the parish would undertake their own equalities impact assessment for the equipment, and it was proposed to install some inclusive equipment.

Parish precept was being allocated towards it.

It was suggested that any application made should have an updated report relating to CIL funding. This should be included in the governance review.

Councillor Sanell proposed £25,000, seconded by Councillor Bone. On being put to the vote this was agreed.

Agreed: That £25,000 be approved.

12 Welney Hurn Drove – resurfacing stage 2 (£4,681)

Agreed: That £4,681 be approved.

51 Docking Parish - Community Orchard (£12,406.30 requested)

The officer recommendation for this was for refusal. Councillor Sandell referred to the apparent high level of CIL funding held by the parish, but the parish were in the process of updating their accounts. She spoke in support of the community project and the village's bio diversity proposals.

Speaking in support of the proposal, Councillor de Whalley proposed the award of £6,203. Councillor Sandell seconded the proposal. On being put to the vote the proposal was agreed.

Agreed: That £6,203.15 be awarded.

30 Outwell Parish Council – River Railings (£106,716.54 requested)

Councillor de Whalley drew attention to the similarity with the Nordelph application and the fact it related directly to the infrastructure for the area.

The Chair drew attention to the difference in the 3 quotes which appeared to be for different works. It was also commented that the spec followed would be subject to the applicants carrying out their own assessments and specifications dependent on where the railings were to be installed.

By way of clarification officers read out from the application that the existing railings had fallen into repair with no organisation taking responsibility for them, hence the Parish Council carrying out the repairs.

Agreed: That £106,716.54 be recommended to Cabinet for approval.

17 Springwood High School – Theatre and lighting upgrade
(£69,789.52 requested)

Councillor de Whalley commented that the school appeared to provide facilities for community usage and claimed energy savings for the lighting. He asked for more information on the effectiveness of the proposals

Officers confirmed the applicant had stated the new LED lights were 500% more effective. Under standing order 34, Councillor Parish confirmed the high electricity usage and heat production of LED lights.

Members referred to the community use of the facilities.

Agreed: That £69,789.52 be recommended to Cabinet for approval.

33 Wootton Park Pavilion upgrade (£100,611.50 requested)

It was noted that the application was for the benefit of North and South Wootton, with £10,000 North Wootton parish CIL funding. In response to questions as to why South Wootton hadn't contributed, it was reported that they had spent their allocation on their village hall refurbishment.

Agreed: That £100,611.50 be recommended to Cabinet for approval.

21 Wiggenhall St Germans Memorial Hall – Car Park resurfacing
(£42,000 requested)

In response to questions on the quotes provided it was noted that not all of the quotes were for the same specification. The preferred quote was for removal and resurfacing rather than just resurfacing. Concern was raised about the need to have identical quotes having identical specifications.

Agreed: That £42,000 be awarded.

42 Barroway Drove Village Hall – Lighting and alarm upgrade
(£3,991 requested)

Agreed: That £3,991 be awarded.

43 Heacham Parish Council - Solar Power in Old Friends Hall
(£9,749.06 requested)

The Chair commented on the different prices for the quotes provided. Under standing order 34, Councillor Parish commented that he did not get involved in CIL bids, but the person who wrote them was very thorough.

Agreed: That £9,749.06 be approved.

48 Heacham Parish Council – Outdoor Amenity Enhancement
(£24,672, updated to £18,172 requested)

Officers explained that the project comprised 4 elements, totalling £18,172, for which quotes had been received for some of the works. The Brays pit was a specialist quote. Quote C was not received. Three quotes had not been received for each separate element of the proposal, but 5 quotes for the 4 elements. It was noted that when considering the governance element the requirement for 3 quotes for each element should be included. The revised figure requested was £18,172 which had taken into account match funding etc.

Agreed: That £18,172.00 be awarded.

10 Terrington St Clement Community School PTA – Playground shelter (£15,792 requested)

In presenting the item it was noted that it had scored 12, not 11 as in the report. The Chair drew attention to the disparity in the quotes received, and questioned the specification for each. It was noted that whilst the application was not CIL match funded by the Parish Council, it was 52% match funded. Members supported the application.

Agreed: That £15,792 be awarded.

14 Holme–next-the-Sea Parish Council – Path works (£22,804.80 requested)

Agreed: That £22,804.80 be awarded.

16 Ashwicken Primary School PTA – Playground markings (£3,368 requested)

Councillor de Whalley as ward member supported the application but did not vote thereon. No support was shown by the Parish CIL allocation.

Agreed: That £3,368 be awarded.

38 Emneth Playing Field Committee – Carpark resurface (£113,580 requested)

In discussing the application, attention was drawn to the level of funding already allocated to Emneth in this round

At 11.20 – 11.30 the Panel went into recess to assess the figures.

On discussing the match funding it was noted that the Playing Field Committee were contributing 1% with some from parish precept.

The Chair proposed £110,000. This did not have a seconded, therefore fell.

Councillor de Whalley proposed £100,000, seconded by Councillor Sandell. On being put to the vote this was agreed.

Agreed: That £100,000 be recommended to Cabinet for approval.

45 Nordelph Village Hall – Sustainability Efficiency and Repair (£43,800 requested)

It was noted that the 1% match funding was received from local community grants. Councillor de Whalley drew attention to the other grants also available for such schemes.

Agreed: That £43,800 be awarded.

09 Welney Residents REC – Sandgate Meadow Park – Adult gym equipment (£11,676.20 requested)

It was noted that the CIL allocation for Welney had already been allocated to another project.

Agreed: That £11,676.20 be awarded.

18 Watlington Primary School Library Refurbishment (£18,000 awarded)

There was no CIL allocation from the Parish. The fact that the school was sharing the facility with its community was commended.

Agreed: That £18,000 be awarded.

26 Southery Village Hall – Refurbishment (£77,445.31 requested)

It was confirmed that this project shared the environmental aspirations of previous applications. The listed community support was reported.

Agreed: That £77,445.31 be recommended to Cabinet for approval.

46 North Creake Parish Council - MUGA (£103,395 requested)

Councillor Sandell, as Parish Councillor and Ward Member spoke in support of the application and referred to the support for the improved facilities by the community she did not vote thereon.

Councillor de Whalley and Blunt supported the application.

Agreed: That £103,395 be recommended to Cabinet for approval.

19 Upwell Parish Council - Hall Roof Skylight (£4,740 requested)

In response to a question of whether planning permission was required, it was confirmed that the parish would have permitted development rights.

Agreed: That £4,740 be awarded.

34 Crimplesham Parish Council – Double swing set, ivy tangle climber and goal posts (£13,000 requested)

Councillor Moriarty, Ward Member did not vote on this application.

Agreed: That £13,000 be awarded.

15 Walpole Parish Council – outdoor equipment (£10,529 requested)

Councillor Blunt as Ward Member spoke in support of the application. He did not vote thereon.

Agreed: That £10,529 be awarded.

40 Wereham Parish Council – Historic Monument refurbishment – Wereham Village Spring (£3,537 requested)

H Wood-Handy declared an interest as a resident of the village.

Agreed: That £3,537 be awarded.

04 Stow Bridge Village Hall and Playing Field – New inclusive Play Equipment (£15,000 requested)

The Panel sought clarification on the marking for the item, the support and the breakdown of the figures which did not appear to tally. It was noted that the match funding was contribution for future insurance and inspections which were not classed as infrastructure, but it was agreed to support this application. It was noted that the governance document was a grey area which would be clarified in the future.

Agreed: That £15,000 be awarded.

05 Feltwell British Legion Building – New Furniture (£6,500 requested)

The officer recommendation on this application was for refusal as it was not an infrastructure application.

Agreed: That the application be refused as it was not for infrastructure.

29 Upwell Parish Council – Upwell Hall Flooring and Heaters (£2,000 requested)

Councillor Sandell commented on the underspend of CIL funding in the village. It was clarified that a parish couldn't spend from one project bid for to another. £10,040 had been returned to the central CIL pot. The Parish CIL allocation had now been allocated.

Agreed: That £2,000 be awarded.

11 Feltwell Pre School Play Group – Play ground resurfacing (£16,240 requested)

Members spoke in support of the application.

Agreed: That £16,240 be awarded.

32 West Lynn Community Action Group - West Lynn Footpath (£287,000 requested)

Councillor de Whalley spoke in support of the application which he drew attention to the fact that it supported the active travel element of the Corporate Strategy.

Councillor Blunt asked if any support had been received from Norfolk County Council, it was confirmed none had been received, except for the Norfolk County Councillors support with her £5,000 highways allocation.

Agreed: That £287,000 be recommended to Cabinet for approval.

08 Emneth Bowls Club – New toilet block (£4,422 requested)

The Chair drew attention to no match funding the unallocated parish CIL of nearly £4,000 available. Attention was drawn to the funding already allocated to the village.

Agreed: That £4,422 be awarded.

07 Emneth Bowls Club – Grass Cutting Machinery (£13,000 requested)

The officer recommendation was for refusal as it was not Capital Expenditure or infrastructure support.

Agreed: That the application be refused.

44 Titchwell Parish Meeting – Titchwell Speed Reduction (£21,000 requested)

The Chair asked for clarification on whether the County Council was reducing the speed limit in Titchwell. It was reported that it was a project to undertake research to see if it was possible to reduce the speed limit. Norfolk County Council hadn't raised concern about the speed. Norfolk County Council was obliged to carry out the research into whether a speed reduction was required if someone applied.

Councillor Sandell asked if a TRO was being requested. Councillor Blunt sought clarification if this was to do the research on the car numbers and speed. He confirmed it was expensive to do, but there was no parish Council for Titchwell as it was a Parish Meeting.

It was confirmed that £5,000 was for the signage and £15,000 was for the research.

Councillor Sandell suggested that as it was a small village the County Councillor could contribute to this.

The Chair commented that he felt the County Council should pay for this. It was confirmed that the £21,000 was the total requested.

The Panel did not consider this was for infrastructure, or for the CIL fund.

Agreed: That the application be refused.

The summary of the total amount allocated, subject to Cabinet ratification, was £1,399,258.57 from a pot of £1.47m.

There were no questions on the officer report submitted.

The Chair thanked officers and colleagues for the work involved.

A paper of additional information provided is attached to the minutes.

8 **DATE OF NEXT MEETING**

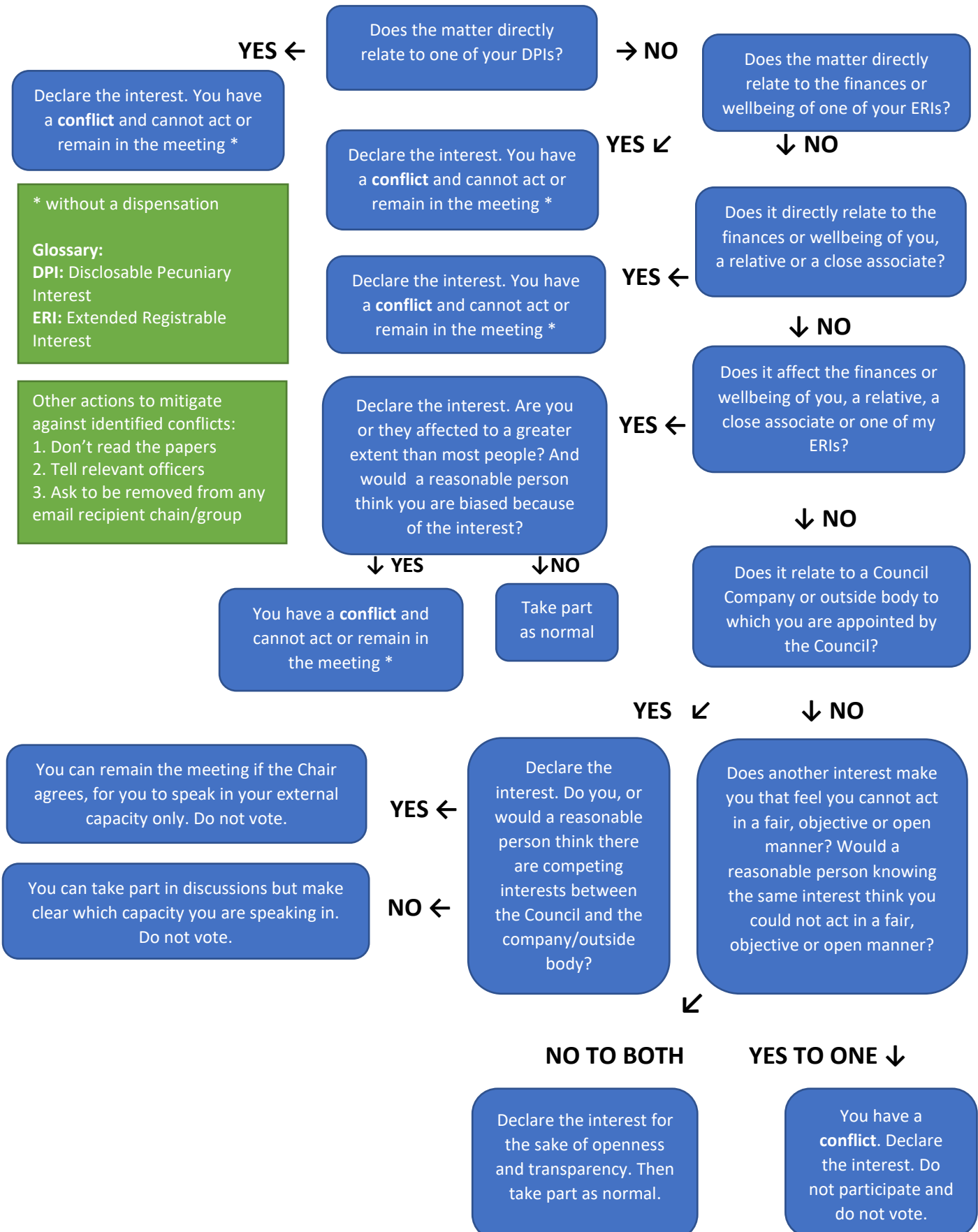
To be confirmed.

The meeting closed at 12.15 pm

DECLARING AN INTEREST AND MANAGING ANY CONFLICTS FLOWCHART



START



Declare the interest. You have a **conflict** and cannot act or remain in the meeting *

* without a dispensation

Glossary:

DPI: Disclosable Pecuniary Interest

ERI: Extended Registrable Interest

Other actions to mitigate against identified conflicts:

1. Don't read the papers
2. Tell relevant officers
3. Ask to be removed from any email recipient chain/group

**Community Infrastructure Levy (CIL)
FY25_1 Infrastructure Project Applications
Submitted 01/01/2025 – 01/02/2025**

04/02/2025	CIL Officer Research completed
05/02/2025	Internal Officer Review
07/02/2025	Senior Management Team Review
17/02/2025	CIL Spending Panel Review & Allocations (up to £50k)
15/04/2025	Over £50k Cabinet Review & Decisions

Introduction

The Borough Council of King's Lynn and West Norfolk approved the introduction of the Community Infrastructure Levy (CIL) in December 2016 and started charging on 15 February 2017.

CIL is governed by the CIL Regulations 2010 (amended), and paid to this Council as a Collecting Authority, by developers after their planning permissions for residential and retail developments are implemented.

CIL is charged at a rate per square metre and varies according to land use and location within the Borough.

CIL is just one funding stream that can be used, in conjunction with others, to fund infrastructure projects.

Unlike other obligations or charges, CIL spending does not need to be directly related to the donor development and can address infrastructure needs in general across the Borough Council's administrative area.

CIL does not generate enough funds to completely cover the cost of new infrastructure needed to fully support planned development. As such, there will be competing demands for this funding. With this in mind, it is important to ensure that there are robust, accountable and democratic structures in place to ensure the spending of CIL funds are prioritised in the right way.

When considering the allocation of funding, members may wish to consider the following:

- income generated through CIL parish payments
- history of project allocation by location

CIL Neighbourhood Parish Income (CIL Parish Payments)

A percentage of CIL income is automatically paid to Parishes, where development has taken place. These payments are called 'CIL Neighbourhood Parish Payments', or Parish Payments.

Parish payments are made, after money has been received, in April and October. The amount paid is calculated by the CIL Officers (15% capped or 25% where a neighbourhood plan has been adopted), and paid directly into the Parishes bank. Training is provided to Clerks, on receipt of payments.

CIL Statutory Obligations

The Council has a statutory requirement to ensure that funding is allocated in accordance with the CIL Regulations and in line with our internal policy requirements:

CIL Reg 59 (1) states:

*'A charging authority **must** apply CIL to funding **the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of its area**'*

CIL Funding Terms & Conditions

When making decisions relating to the allocation of CIL Infrastructure Funding, officers & members need to ensure that any decisions made are in accordance with the Council's CIL Governance Policy Document 2024 approved by Cabinet 05 December 2023.

All projects must start within 1 year, from when funding is formally allocated AND be completed within 5 years, or as stated on the funding application.

CIL Funding Criteria

All projects must fall within the following criteria (2024 list replaces obsolete Reg 123 List):

Green Infrastructure Projects

- Projects relating to public open spaces such as new or improved footpaths and cycleways to support new development
- Installation & improvement of public play areas and equipment
- Open spaces used for education, to support environmental initiatives.
- Improvement of habitats for wildlife and nature, to alleviate the effects of new development.
- Environmental services such as flood defence or absorption of air pollution.

Leisure Time Activities Infrastructure-

- Infrastructure projects, to support accessible leisure time activities such as new facilities, improvement of existing facilities or upgrade of facilities to enable an increase of usage, to support new development of an area

There are some projects that may not be considered for CIL funding as follows:

Non-CIL Projects

The following applications will not be considered for CIL Funding:

- Projects in areas with no development, which will not benefit the wider community or support new development
- Improvements to private enterprises/charitable, or to community facilities which will not increase capacity

What is NOT Infrastructure

The following projects will not be considered for CIL Funding, as they do not fall within the definition of infrastructure to support new development:

- The provision of services:
 - Service is described in the Oxford English Dictionary as “the action of serving, helping, or benefiting; conduct tending to the welfare or advantage of another; Examples of services which will not be considered as infrastructure are:
 - Payments to individuals/businesses which will not specifically related to new development Staffing costs
 - Ongoing costs, to maintain the project, once it has been completed

Non-Infrastructure Projects:

- Projects that do not increase the capacity of a facility/building or structure
- Projects that relate to sundry items - miscellaneous small items or works that do not fit within the definition of infrastructure

Officer Review

CIL Officers have reviewed the applications, and based their scoring and recommendations on the following criteria:

Finance & Deliverability:

- amount of match funding;
- submitted quotes against amount requested, identify preferred option and exclusion of VAT where applicable;
- evidence to demonstrate community need and local support;
- project timescales and deliverability;
- details of expenditure, how the money will be spent;

FY25_1 CIL infrastructure applications – Review & Recommendation

In this round, we have received 48 valid applications, as detailed in the appendix. Unfortunately, there is not enough CIL infrastructure funding for all of the projects.

The available funds to be allocated to Project applications =

- **Total Amount Available** **£1,645,459.65**
- Total Amount Requested (48 Applications) £2,191,918.59
- Difference: Requested less Available -£546,458.94

The breakdown of applications is as follows:

- Total 12 Applications over £50k Requested £1,598,213.20
- Total 36 Applications up to £50k Requested £593,705.39

The CIL Officer has liaised with applicants to clarify the application submissions, and made recommendations based on the details and evidence submitted.

Applications that have not met the validation criteria, including the submission of 3 quotes or details of a tender process, have been notified that they are unsuccessful. In this round we received 7 invalid applications. Officers have provided guidance relating to each unsuccessful application, to assist with any future submissions.

All of the projects have been scored in line with the CIL Governance document and listed by score and then alphabetically by parish.

The 'previous applications' section refers to CIL funding granted in the parish, not necessarily to the same applicant, to help show where CIL funding has already been allocated.

Please note that funding received by the parish in 2024 has not yet been reported on, so expenditure & allocations may have already taken place.

Contents

Score: 15	3
Heacham Minors Football Club - £29,850.40	3
Sedgford Parish Council - £7,700.00	5
Thornham Village Hall & Playing Field Ltd - £157,000.00	7
Score: 14	10
Castle Rising Cricket Club - £3,115.24	10
Rudham & District Village Hall - £13,610.38	12
Leziate Ashwicken & Bawsey Village Hall - £3,060.96	14
South Creake Parish Council - £11,575.71	15
Score: 13	16
Brancaster Parish Council - £20,000.00	16
Dersingham Sports Ground Association - £150,000.00	19
West Norfolk Rugby Club Limited - £20,000.00	22
Snettisham Allotment Association - £8,586.00	24
Watlington Parish Council - £11,310.87	26
Score: 12	28
St. Mary's Church, Heacham - £33,000.00	28
Marriots Warehouse Trust Ltd - £44,000.00	30
Little Massingham Parish Council - £27,176.00	32
North Wootton Parish Council - £50,850.57	34
Stoke Ferry & District Village Hall - £149,129.97	36
Upwell Parish Council - £10,000.00	39
Upwell Parish Council - £3,270.00	40
Upwell Parish Council - £8,750.00	41
Score: 11	42
Denver VC Primary School - £42,736.40	42
Denver Playing Field Association - £83,694.00	46
Ingoldisthorpe Sports and Social Club - £120,000.00	47
King's Lynn Sea Cadets - £11,688.00	49
Springwood High School - £118,769.66	50
Borough Council of King's Lynn and West Norfolk - £58,758.00	52
Marshland St James Parish Council - £10,395.00	54
Middleton Towers Railway Station CIC - £30,816.00	55
North Wootton Parish Council - £8,895.00	57
Northwold Village Hall - £60,859.00	59

West Norfolk Riding for the Disabled Association - £57,109.00.....	61
Stanhoe Parish Council - £23,150.00	62
Tilney St Lawrence Village Hall - £29,586.48.....	64
Welney Playing Field Charity - £35,666.00	65
Score: 10	66
Emneth Central Hall Management Committee - £11,794.86	66
Ashwicken Primary School - £87,867.00	67
West Winch Primary School - £38,185.16	70
Wiggenhall St. Germans Parish Council - £11,880.00	73
Score: 9	74
Outwell Parish Council - £545,000.00.....	74
Upwell Parish Council - £2,190.00.....	76
Score: 8	77
Downham Town FC - £24,781.00	77
Mr Bee's Family Centre - £24,960.00	79
Snettisham Excelsior Bowls Club - £6,010.00.....	81
Score: 7	82
Friends of St. Martin - £5,366.00	82
Score: 6	83
Emneth Bowls Club - £4,500.00	83
Iceni Academy Primary - £5,320.00	84
Score: 5	85
Emneth Bowls Club - £4,500.00	85
Marshland Saints Football Club - £6,279.93	86

Score: 15

Heacham Minors Football Club - £29,850.40

Reference	
Amount Requested	£29,850.40
Organisation	Heacham Minors Football Club
Project Name/Title	Replacement and enlargement of Fencing to Existing 3g Sports surface.
Score	15
Scoring Details	Match Funding 5 Local Support 5 Timescale 5
Officer Comments	Amount amended to match quote, can't reclaim their VAT Heacham PC holding £13,037.35 Planning permission granted Support from Cllr Chenery & James Wild MP
Parish	Heacham
Brief Summary of Project	This project focuses on replacing the perimeter fencing of a well-used 3G all-weather football pitch to ensure the facility remains safe, secure, and accessible for a wide range of local community sports activities. The current fencing, which has become worn and damaged due to prolonged use, is essential for maintaining the functionality of the pitch, as it provides clear boundaries, keeps the playing area secure, and ensures the safety of users and spectators.
Total Cost	£83000
Summary of Expenditure	The entire funding is to be spent on the fencing replacement.
% of Match-Funding	81%+
Match-Funding Details	Internal Funding £28,000 National Grant £25,000 (Football Foundation - pending)
Community Benefit	The upgraded fencing will allow the facility to continue serving various community groups, including youth football clubs, disability football programs, girls' football teams, and walking football participants. These groups heavily rely on the pitch for their training sessions, matches, and events. The fencing replacement will guarantee a safe and inclusive environment for players of all ages and abilities to enjoy the sport. The proposed fencing will be durable, weather-resistant, and designed to withstand the demands of frequent use while requiring minimal maintenance. It will include improved access gates to ensure ease of entry for participants and accommodate users with mobility challenges. This upgrade will also help deter unauthorized access and vandalism, preserving the quality of the pitch for legitimate users. By replacing the fencing, the project will help sustain vital programs that promote health, well-being, social inclusion, and community spirit. It will support local initiatives to engage underrepresented groups, such as girls and individuals with disabilities, in regular physical activity. Walking football, popular among older adults, will also benefit from the improved safety and security the new fencing provides. Ultimately, this replacement fencing project is a critical investment in the

	longevity of the 3G pitch, ensuring it remains a key resource for the community.
Local Support Summary	We have the support of our existing membership base, which sits at 198 members + their parents/Guardians, The local Walking Football groups and our Pan-Disability football groups. Along with this, we have gained support from our MP James Wild, Norfolk County Councillor Michael Chenery, Borough Councillor Andrew Jamieson and Parish Council Chairman Paul Rawlinson.
Local Support	Borough Cllr, Parish Council, Community Group, County Council/Professional Bodies, New/Existing Users
Project Start	1-3 Months
Project Timescale	0-6 Months
Delays?	No
Previous Applications	£20k (BCKLWN, toilets), £7.8k (skate park), £8.7k (green spaces), £10k (recreation ground renewal), £30k (new equipment), £10k (chalkpit groundworks), £9.7k (solar power to hall), £18k (outdoor amenity enhancement)

Sedgeford Parish Council - £7,700.00

Reference	
Amount Requested	£7,700.00
Organisation	Sedgeford Parish Council
Project Name/Title	Sedgeford Village Hall Refurbishment
Score	15
Scoring Details	Match Funding 5 Local Support 5 Timescale 5
Officer Comments	Community facility, green infrastructure Parish CIL already allocated Already received over £40k for Village Hall refurb Support from Cllr Parish, Cllr Jamieson & Cllr Chenery
Parish	Sedgeford
Brief Summary of Project	<p>We are seeking funds to address several critical infrastructure needs at the Village Hall. This includes the installation of a replacement boiler, the introduction of hand dryers, and the resurfacing of part of the children's playground. These improvements are essential for ensuring the continued safety, efficiency, and sustainability of our facilities. Replacement Boiler The current boiler, which serves as a backup to the air-source heating system powered by solar panels, is now 24 years old. Although it is used infrequently, having a reliable backup system in place is crucial for contingency purposes. The new boiler will be significantly more efficient than the outgoing boiler and will ensure that we can maintain a consistent and safe heating supply in the event of any issues with the primary system. Hand Dryers The installation of hand dryers will significantly reduce our reliance on paper towels, leading to both environmental and cost benefits. By decreasing the amount of paper waste, we will be able to lower our operational expenses and contribute to a more sustainable and eco-friendly facility. Playground Surface Repairs The surface of several areas within the children's playground has been identified in recent annual inspections as needing urgent attention. From a health and safety perspective, it is imperative that we address these issues promptly to prevent any potential accidents or injuries. Ensuring a safe and well-maintained playground is a top priority for the wellbeing of the children who use these facilities. Conclusion In conclusion, the requested funds will allow us to make necessary improvements that are vital for the safety, sustainability, and efficiency of our operations. We are committed to maintaining high standards and ensuring the best possible environment for all users of our facilities. Your support in funding these projects will be greatly appreciated.</p>
Total Cost	£13,949.09
Summary of Expenditure	<p>Costs New Boiler and Installation- £4610.00 + VAT 3 x Hand Dryers and Installation - £1592.59 + VAT Resurfacing of Children's Playground - £7746.50 + VAT Total Cost - £13949.09+ VAT Boiler – Three quotes obtained – best quote £4610.00 Hand dryers – Three quotes obtained – best price £1005.27. We wish to use our existing electrical company – [REDACTED] – who maintain all the Hall's electrics to install the dryers – quote £587.32 Resurfacing of Children's Playground – Three quotes</p>

	obtained- best quote £7746.50 All three elements of the refurbishment will take place simultaneously.
% of Match-Funding	81%+
Match-Funding Details	Parish Precepts £749.09 Internal Funding £5500
Community Benefit	The Hall serves as a venue for clubs and societies as well as professional plays, frequently drawing audiences of over 100. This facility is of significant importance to the local community and the broader North West Norfolk region, necessitating proper maintenance. The proposed refurbishment is essential for enhancing the safety, sustainability, and operational efficiency of our activities. We are dedicated to upholding high standards and providing an optimal environment for all users of our facilities, thereby ensuring that the Hall remains fully utilised and future-proofed for the benefit of future generations.
Local Support Summary	This application is supported by: NCC Cllrs Chenery and Jamieson; Borough Cllrs Parish and Jamieson; Sedgeford Parish Council; Sedgeford Village Hall Chair; Sedgeford Village Hall Booking Clerk; Sedgeford Womens Friendship Group; The Arts Society North West Norfolk
Local Support	Borough Cllr, Community Groups, County Council/Professional Bodies, Parish Council, New/Existing Users, Other
Project Start	0-1 Month
Project Timescale	0-6 Months
Delays?	No
Previous Applications	£8.8k (outdoor gym), £6k (VH modular stage), £23k (VH solar/heating/air con), £6k (VH external fire doors), £3.8k (VH car park resurfacing), £2.7k (VH replacement windows), £3.4k (VH noticeboards & CCTV), £5.2k (cemetery footpath)

Thornham Village Hall & Playing Field Ltd - £157,000.00

Reference	
Amount Requested	£157,000.00
Organisation	Thornham Village Hall & Playing Field Ltd
Project Name/Title	Internal completion of the new Sports Pavilion
Score	15
Scoring Details	Match Funding 5 Local Support 5 Timescale 5
Officer Comments	Amended to increase - taking into account whole project Thornham PC holding £18,589.93 Tender report provided, strong local support Support from James Wild MP, Cllr de Winton & Cllr Jamieson £48k grant from Rural Communities Grant to build pavilion
Parish	Thornham
Brief Summary of Project	<p>TVHPF has raised £309,000 to date which will allow us to complete our new sports pavilion to a wind and water tight state. This pavilion will then be able to be used by our cricket teams over the Summer. We are now applying for funds to complete the internal features of the building so that it can be used by a wide variety of sports and social groups and provide a safe and warm community space. We have quotes from three contractors, and now have a preferred contractor who is starting on Phase One of our project in February 2025, this will be a wind and water tight structure, suitable for use as a cricket pavilion. We are seeking extra funding of £157,000 for Phase Two which will enable us to have a building that will have a much broader use. Phase two is planned for May 2025 to a final completion in December 2025. The building when completed will be able to offer a safe and warm space not only for the cricket teams but also for disabled athletes and safe spaces for juniors and women to change. We will be able to offer significantly increased number of fitness classes, covering a wide variety of ages and experience levels. It will be a community building for events such as Coffee & Cake which targets our socially isolated members of the community, particularly those living alone. The additional £157,000 will ensure that we can use the building for a much larger number of planned events, such as indoor bowls in the winter, a tennis and padel club and possibly a social hub for Friday evenings, including table top bar games etc. The new building is a different space and a much needed addition to our existing village hall. Our existing hall is extremely popular and we are unable to accommodate the shorter events (for instance indoor fitness classes and coffee & cake drop in sessions) in our existing hall with any regularity, as the main hall is often let for whole days or multiple days at a time. With our new sports pavilion, focussing on sports, this will allow the main hall to focus on community activities and longer duration events, so we can serve all sections of our community.</p>
Total Cost	£466,000
Summary of Expenditure	Phase One - Wind and Watertight Structure. This phase is £309,000, which we have already raised and will enable us to use the pavilion for our four cricket teams, as well as visiting

	sides, juniors, visiting schools and the Norfolk County Seniors. Phase One is due to start on February 2025 and finish May 2025. Phase two is the internal fit out of the pavilion which we would like to begin as soon as Phase One is completed. This will cost £157,000 and will involve internal fixtures and fitting, changing rooms including disabled, single sex. A Community room that can be divided into two for small events. This phase will take until December 2025.
% of Match-Funding	81%+
Match-Funding Details	Parish Precept £5,000 Local Grants £118,000 Internal Funding £186,000
Community Benefit	This project will bring enormous benefit to the community of Thornham and the surrounding villages, we estimate that we cover around 10,000 people. The internal fit out of the pavilion will enable us to provide the following in the new pavilion: Four changing rooms for sport, allowing separate changing for teams, individuals, juniors and disabled players. We will be able to provide on a regular basis a wide variety of fitness and health classes, aimed at various sectors of our community, from the older generation, through to juniors (We offer Fitness and Stability classes for older people and Boot Camps, HIIT classes for the younger and more active). We attempt to run these in our existing hall, however diary clashes means these are frequently cancelled or moved. We will provide a safe space for other sports, notably tennis, Padel (we are looking at building a Padel court) and short mat bowls in the Winter. This will increase both the variety we offer but also serve to provide fitness and activity for different parts of our community. We will run a regular Coffee and Cake morning in the new pavilion (we have already started this in the main hall and would transfer it). This is aimed at the socially isolated particularly those living alone. We will look to offer casual social evenings, perhaps on Fridays, with bar games, table top games etc, providing a social hub for those who might be priced out of local bars. By moving some of our existing events to the new pavilion (as well as adding others), we will be able to free up space in our main hall. This will allow us to offer longer, multi-day bookings to Arts events, Fairs, Antiques etc, which provides a wide service to a large community, many of whom travel significant distances for these events. We will also be able to offer Film, Live Broadcasting and other events on a regular basis in the main hall, increasing our visibility and attracting a much wider audience from within the community.
Local Support Summary	We have letters of support from: Thornham Parish Council Our Borough Councillor Our County Councillor Our MP Thornham Cricket Club Bag Ladies of Thornham We have also raised over £63,000 from individual donations within the community showing the very high level of support.
Local Support	Borough Cllr, Community Groups, County Council/Professional Bodies, Parish Council, New/Existing Users, Other
Project Start	3-6 Months
Project Timescale	0-6 Months
Delays?	Nothing

Previous Applications	£9.5k (gazebo), £13.9k (wild meadow), £15k (outdoor gym), £70k (pavilion)
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Score: 14

Castle Rising Cricket Club - £3,115.24

Reference	
Amount Requested	£3,115.24
Organisation	Castle Rising Cricket Club
Project Name/Title	Replacement Groundsman's Shed
Score	14
Scoring Details	Match Funding 5 Local Support 4 Timescale 5
Officer Comments	Parish holding £23k (all received this FY) Support from Cllr Ring
Parish	Castle Rising
Brief Summary of Project	The groundsman's shed houses all our equipment for maintaining the cricket ground. It is over 50 years old and has more holes than wood, and most of the floor has now been eaten by rats. It is in a parlous state of repair and no longer able to protect the vital equipment needed to maintain the ground. Currently, the Club has resorted to storing some of the ground equipment in the clubhouse, rendering it unusable for the football season. The project is to replace the shed with a new building that is fit for purpose no later than the start of the cricket season by Easter, enabling our ground equipment to be safely stored and maintained, and the clubhouse used for its intended purpose of changing and showering facilities. Having an appropriate facility to store and maintain our ground equipment will ensure that the ground can be kept in the necessary condition to enable the sports facilities that we offer to continue to be available to the local community. Our ground equipment comprises a variety of mowers for the differing tasks, rollers, fuel storage, various fertilizers for dressing and maintaining the field and sundry other maintenance items. If such equipment is not properly protected and maintained, then preparation and maintenance of the cricket ground and its associated football pitch will be adversely affected. If this happens, as it has to a number of local clubs, then the ground can deteriorate to such a standard that competitive local sports can no longer be played and there is a danger that the club may fold, as has happened to many clubs in the NW Norfolk area to the detriment of every local community that supports sporting activities.
Total Cost	£6230.47
Summary of Expenditure	Concrete shed base £1850; Shed and installation £2269.98; Overboarding and insulation £1539.79; Heavy Duty Shelving £356.98; Electrical 423.79. Project to follow a logical order : install base, install shed, overboard and insulate, fit electrics. Move ground equipment to new location.
% of Match-Funding	81%+
Match-Funding Details	Internal Funding £3115.23
Community Benefit	The grant will enable the Cricket Club to continue to provide sports facilities to the local community in King's Lynn. Playing both recreational and competitive sports are widely recognised

	<p>for the community and health benefits they provide. The Club is currently training four volunteers to be qualified by the English Cricket Board as youth and female coaches so that we can both diversify and expand our appeal to youngsters of both sexes that will be the future players of our Cricket Club. Castle Rising itself is not populated with many young people, but our club members within the wider local community have young children who have a very clear interest in cricket. Furthermore, in the near future our Parish will encompass around 300 of the new houses being developed at Knights Hill, and the demography within the Parish Boundary will change radically. We therefore hope to start running younger age mixed teams in the near future, and this will be the foundation of our club players for tomorrow. In terms of our appeal to the wider King's Lynn area, our amalgamation with the QEII Hospital cricket club increased our membership and our diversity, and our appeal is now to the wider king's Lynn area and a very diverse community. We hope that diversity is a key to continued success not only in terms of ethnicity but also in our future in terms of age and gender. We are perhaps the only club in this area that can offer such diversity.</p>
Local Support Summary	<p>Fully supported by our Borough and County Councillor and by the Parish Council to continue to provide the only sporting facility in the village that is now also used by the wider community in King's Lynn and West Norfolk. Support for this project and the continuation of competitive cricket and football comes from a wide background of local support. Not only is it supported in the village itself, but it is also supported within the wider community, and especially in our large proportion of members of asian heritage, many of who are medical professionals at QEII hospital, and all of whom and their offspring, both male and female, are passionate about the game of cricket.</p>
Local Support	<p>Borough Cllr, Parish Council, Community Groups, New/Existing Users</p>
Project Start	<p>0-1 Month</p>
Project Timescale	<p>0-6 Months</p>
Delays?	<p>No.</p>
Previous Applications	<p>£2,760 (seating, cricket club), £4,875 (Village Gateway)</p>

Rudham & District Village Hall - £13,610.38

Reference	
Amount Requested	£13,610.38
Organisation	Rudham & District Village Hall
Project Name/Title	Energy Efficiency and Enviromental Improvements Project
Score	14
Scoring Details	Match Funding 4 Local Support 5 Timescale 5
Officer Comments	Amended amount - unable to claim back VAT Supports Houghton, East Rudham, West Rudham No parish CIL received Support from Cllr Morley Grant received from Go Green grant (BCKLWN)
Parish	East Rudham & West Rudham
Brief Summary of Project	<p>The Rudhams and District village hall was built over 30 years ago to serve the villages of East and West Rudham, Coxford, Pockthorpe and Houghton. The aim of this project is to increase the number of accessible leisure activities available at the hall and encourage those people who do not currently use the hall to do so. By reducing our energy costs we will be able to maintain our current hire rate for the hall so that existing groups and new activities will be affordable for the villages. The Trustees with the help of a local builder have identified and prioritised what needs to be done to improve the energy efficiency and carbon footprint of the building thus reducing our costs. We have prioritised the external doors and windows as they are the major sources of heat loss and consequently make the hall expensive to heat and wasteful of the heating oil we use. The village is not on gas and heating oil is the source of energy we currently have available although we plan to supplement or replace this in the future. Therefore we want to replace our doors and windows with modern higher efficiency A+ rated double glazing. We have already replaced five windows from our own resources and a small grant and are now hoping to move on to replace the windows and double doors on the north and east of the building which are exposed to the elements. The double doors are of particular concern as there are gaps around them where the heat escapes and the wind whistles in. The threshold is also crumbling, making it difficult for wheelchair users and those requiring mobility aids to access the hall. As our village hall runs classes specifically to encourage people to enjoy exercise even if they have limited mobility this is a real concern as these doors are also the fire escape. With the above improvements we expect to lower our use of oil and our heating bills enabling us to maintain the current low hire prices and lower our carbon footprint. The feedback we have received from user groups is that the Hall is cold and draughty these improvements would enable us to provide a warm, safe environment for existing users such as the Brownies, keep fit classes, art group, badminton, dog training etc and encourage groups that don't currently use the hall.</p>
Total Cost	£23110.38

Summary of Expenditure	Phase one - Replace fire exit doors at rear of building and replace windows - cost £13,940.12. Phase two:- replace front double entrance doors/fire exit, replace external kitchen/fire exit door. Replace soffit, guttering & downpipes. Cost - £9,170.26
% of Match-Funding	61%-80%
Match-Funding Details	Local Grants £8,000 Internal Funding £1,500
Community Benefit	The Rudhams and District Village Hall is the only accessible community hall serving the villages of East and West Rudham, Coxford, Pockthorpe and Houghton with a combined population of 1024 at the last census. It is well used by the Community however recent user feedback has raised the following main concerns 1) the hall is cold and draughty due to the poor condition of the external windows and doors and 2) the likelihood of increased charges due to the high cost of energy. To encourage new and retain existing users we need to provide a safe, warm and welcoming environment whilst keeping hire costs as low as possible. This area has an above average elderly population some of whom are socially isolated and struggle to heat their home. The Trustees want to promote the village hall as hub for resources for Wellbeing that would cater for the whole community from the elderly to mothers and toddlers. To this end the Parish Council together with the Village Hall Trustees hopes to base a Raizer inflatable lifting chair (accessible to all) to assist fallers within the Community. We are currently in negotiations to bring the Community Supermarket to the village hall, this will enable the local community to access a Supermarket with lower prices whilst at the same time meeting their neighbours over a cup of tea in a safe and warm environment which would not currently be the case. We hope to run training sessions for the use of the two defibrillators in the area together with the 'Raizer' inflatable chair again bringing the community together. The provision of a warm environment is key to this acting now for the benefit of current and future generations.
Local Support Summary	Councillor - Cllr Chris Morley Parish Council Chair - Malcolm Pearson MBE Group Hall Hirer - Multiple groups - Art Group, Badminton & Short Tennis - Maggie Patterson Group Hire - Brownies - Lisa Palmer Hall User - Attends weekly fitness classes - Pat Davis
Local Support	Borough Cllr, Parish Council, New/Existing Users, Other
Project Start	1-3 Months
Project Timescale	0-6 Months
Delays?	Would NOT be able to proceed with phase two without external funding
Previous Applications	£8.9k (playpark), £11.9k (kerbing)

Leziate Ashwicken & Bawsey Village Hall - £3,060.96

Reference	
Amount Requested	£3,060.96
Organisation	Leziate Ashwicken & Bawsey Village Hall
Project Name/Title	Safety Improvements to Leziate Village Hall
Score	14
Scoring Details	Match Funding 5 Local Support 5 Timescale 4
Officer Comments	Leziate PC holding £3,713.28 (mostly received this FY) Strong local support Support from Cllr de Whalley, Cllr Anota
Parish	Leziate
Brief Summary of Project	To increase capacity of the hall vital safety improvements are required. New additional emergency exit at rear of hall. (additional to existing) Paths (x 2) from New and existing exits to enable less able bodied safe exit in emergency New emergency lighting over new door and to external exit area Intumescent strips to internal entrance doors Line meter cupboard with fireproof board
Total Cost	£7730.44
Summary of Expenditure	Fire Doors £3,957.85 2 x paths £2,643.60 Electrical Work £799 Door Strips £165 Cupboard lining 164.99
% of Match-Funding	81%+
Match-Funding Details	Local Grants £500 Internal Fundraising £3169.48 Other £1,000
Community Benefit	Leziate Hall accommodates a wide and diverse community - including babies, home educated craft groups, leisure and physical health. Along side private hires of weddings and family celebrations and fund raisers. The hall can only accommodate 60 people currently due to locations of emergency exits. Once the new exit is installed this can be increased to 120 occupants - which will widen the audience and usage of the hall. We have had to turn away applications for group meetings and events where numbers could be exceeded. Following a consultants fire risk assessment we immediately installed heat and smoke detection and changed the entrance door locks to safety thumb catch locks- which cost in excess of £3.659. which has depleted our emergency savings. Upgrading the safety measures will prolong and widen the usage of this community hub.
Local Support Summary	Existing hirers give their full support to the changes, expressing verbally concerns over the current layout and welcoming additional exit path. We have letters from existing hirers supporting the venture Parish council fully support and value the hall Borough Councillors and County Councillor have also expressed their full support
Local Support	Borough Cllr, Parish Council, Community Groups, County Council/Professional Bodies, New/Existing Users
Project Start	0-1 Month
Project Timescale	6-9 Months
Delays?	n/a
Previous Applications	£3k (Ashwicken School playground markings)

South Creake Parish Council - £11,575.71

Reference	
Amount Requested	£11,575.71
Organisation	South Creake Parish Council
Project Name/Title	Outdoor meeting facility
Score	14
Scoring Details	Match Funding 5 Local Support 4 Timescale 5
Officer Comments	Open Space South Creake has never received parish CIL Amended to match quotes Support from Cllr Morley & Cllr Chenery
Parish	South Creake
Brief Summary of Project	We have been asked by residents to provide an outdoor area for meeting, having picnics/food on the green. We have a number of wheelchair users, people living on their own or one parent families who would enjoy the green in a safe area along with pensioners who rarely get out. We would also be looking at planting on the area to help with our biodiversity programme and encourage the enjoyment of fresh air and friendly banter. This would be an ongoing project and once built we would look to improve/increase it in the future.
Total Cost	£23075.71
Summary of Expenditure	1. Build costs of £20346 2. Furniture £2729.71
% of Match-Funding	81%+
Match-Funding Details	Parish Precept £10,000 Other £1500 county cllr fund
Community Benefit	To help the isolated, disabled, small families, pensioners in the village have a place to enjoy the outdoors and benefit from fresh air and company. This area will be available to all residents and visitors and we have received several requests for such a feature. We have invested in both adult and childrens equipment to promote fun and health along with several animal sculptures and plan to continue expanding the area. We are keen to get as many residents to enjoy the green areas we are lucky to have and help with loneliness, mental health etc.
Local Support Summary	Disabled, elderly and single lonely residents along with single parents
Local Support	Borough Cllr, County Council/Professional Bodies, Parish Council, Community Groups
Project Start	1-3 Months
Project Timescale	0-6 Months
Delays?	Weather
Previous Applications	£6k (Tennis Club fencing & gates), £14k (play area surfacing)

Score: 13

Brancaster Parish Council - £20,000.00

Reference	
Amount Requested	£20,000.00
Organisation	Brancaster Parish Council
Project Name/Title	Brancaster Village Car Park Extension and field preservation
Score	13
Scoring Details	Match Funding 5 Local Support 3 Timescale 5
Officer Comments	PC holding £36,187.15 CIL (£17k received this FY) - used £5k as match-funding Support from Cllr de Winton
Parish	Brancaster
Brief Summary of Project	<p>Brancaster Village Hall Car Park Extension Project Brancaster Village Hall's car park requires an overflow or extension to adequately serve residents and visitors. Currently, an informal overflow area has been created in an unused corner of the playing field. However, frequent use has led to ground damage, churning of the grass, and deterioration of the entrance and exit between the main car park and the overflow area. This project aims to formalize the car park extension by reinforcing the ground to protect the turf, introducing sympathetic planting and seating, and enhancing the space to be both aesthetically pleasing and biodiversity-friendly. We recognize the need to provide safe parking for families accessing the hall, playing field, and surrounding recreational facilities while preserving the area's greenery and tranquility. The design will create a surface that supports the ground while allowing grass to grow, ensuring minimal impact on the natural landscape. Planting and seating around the perimeter will enhance biodiversity and provide a welcoming place to sit and relax. Additionally, the project will rejuvenate a neglected corner of the field that had become overgrown and used for dumping. Moreover, the extension will help reduce parking on the A149 outside the village hall, improving safety and accessibility for all. To ensure the best use of funds and a well-planned design, we have engaged [REDACTED] as our project manager. Tragically, our Clerk, the wonderful Simon, passed away in December. As a result, we do not have access to all of his work, and this application has become somewhat last-minute. However, [REDACTED] has provided estimated costs and a detailed breakdown. We are eager to complete this project before the weather warms and demand for the space increases. Timely completion is also crucial to allow for proper planting, ensuring trees and plants establish well and create a thriving natural environment.</p>
Total Cost	£48000
Summary of Expenditure	£4,000 – Site preparation, including clearing, removal of structures, and dead vegetation £30,000 – Car park groundworks £10,000 – Sympathetic, biodiverse landscaping and recreational seating £4,000 – Management and engineering fees
% of Match-Funding	81%+

Match-Funding Details	Parish Precept £5,000 Parish CIL £5,000 Local Grants £8,000 (golf club) Other £10,000 (VH)
Community Benefit	<p>The Brancaster Village Hall car park extension will bring significant benefits to the local community, making the village's central community hub, more accessible, and more environmentally friendly.</p> <p>1. Safer Access for Everyone Right now, parking is limited. When the main car park is full, people are forced to park on the A149, a busy road where visibility is poor. This creates risks for pedestrians, drivers, and families with young children. By providing a proper overflow car park, we will reduce roadside parking, making the area safer for everyone who visits the village hall, play area, sports courts, football pitch, and social club.</p> <p>2. Easier Access to Village Facilities The village hall and surrounding area are the hub of Brancaster life, used for events, sports, social gatherings, and day-to-day activities. The shop, playing field, and walking routes all rely on this shared parking space. Currently, poor access discourages some people from visiting. A proper car park ensures that more residents and visitors can use these facilities comfortably, whatever the weather.</p> <p>3. Protecting Green Space While Improving It Instead of damaging the existing field, this project will enhance it. Right now, the informal overflow area is causing churned-up grass and ground damage. Our design will create a reinforced surface that allows grass to grow while supporting parking, preventing further wear and tear. Also, we will clear away overgrown, neglected vegetation and introduce new planting, increasing biodiversity. The addition of seating and landscaping will turn this area into a welcoming, multi-use green space—not just for parking, but for relaxation and socialising.</p> <p>4. Supporting Local Events and Activities From football matches to community gatherings, the village hall and recreation area play a vital role in Brancaster life. At peak times, parking problems make it difficult for people to attend, limiting participation. By improving capacity and organisation, we make it easier for families, elderly residents, and everyone to take part in village life.</p> <p>5. Long-Term Sustainability and Community Benefit This project is about future-proofing an essential community space. With more structured parking, we ensure that seasonal demand, village events, and everyday use can be managed smoothly, without damaging the landscape. By investing in the right materials, careful planning, and biodiversity-friendly features, we are creating a lasting benefit for Brancaster.</p> <p>6. A More Attractive and Welcoming Space Instead of an overgrown, scruffy area, we will have a tidy, well-maintained, and inviting space. Visitors will find it easier to park, locals will have a new seating area to enjoy, and the whole village benefits from a safer, more functional, and more beautiful environment. In short, this project will make the village hall and recreation area safer, more accessible, and more enjoyable for everyone—while actually enhancing the green space rather than harming it</p>
Local Support Summary	The Village Hall Committee is fully supportive of this project, and when we presented it in principle at the Parish Council meeting, it received widespread backing from the public. We've also had

	numerous comments from parishioners highlighting the urgent need to “do something” about the parking situation at the Village Hall. The project is strongly supported and actively sought by the local community. Borough Cllr De Winton supports the project as does the Parish Council, the village hall committee and our parishioners.
Local Support	Borough Cllr, Parish Council, Community Group, New/Existing Users
Project Start	0-1 Month
Project Timescale	0-6 Months
Delays?	Yes :-)
Previous Applications	£267,171.20 (NCC Boardwalk), £25k (Coast Watch station), £2,050 (VH CCTV), £9,384.55 (buoys, National Trust), £20k (play equipment at Brancaster Staithe VH)

Dersingham Sports Ground Association - £150,000.00

Reference	
Amount Requested	£150,000.00
Organisation	Dersingham Sports Ground Association - charity no. 1205119
Project Name/Title	Dersingham Sports Pavilion Renovation
Score	13
Scoring Details	Match Funding 5 Local Support 5 Timescale 3
Officer Comments	Strong local support, PP in progress The deadlines for the FCC and FF grants are after CIL closing date, likely to obtain at least £200k from FF (indicated willing to vary if other funding falls through, as keen for project to succeed). No detailed construction drawings so not at tender stage yet, no planning permission obtained so don't want to finalise until it's granted. Quotes based on outline plans and not agreed by trustees yet. Holding £25k but likely to raise £10k. Support from Cllr Dark
Parish	Dersingham
Brief Summary of Project	The Dersingham Sports Ground Association regard the renovation of the sports pavilion as being essential in its aims to deliver a modern, eco-friendly building which complies with the requirements of sports governing bodies, notably the Football Association who will be one of our other major funders. Specifically the building will comply with their wishes in terms of in terms of the sizes, layout and provision of toilets and showers and of the washroom and changing facilities for all teams and referees. All heating and lighting will be generated by air source heating and solar panels together with insulation and modern double glazed windows and doors, bringing the building up to current standards in terms of heat retention and insulation. The building will also be accessible for disabled users. It is impossible to overstate what a transformation a renovated pavilion would be from the current building which has inefficient heating, outdated and inappropriate showers and toilets that do not comply with safeguarding standards, limited insulation and windows and doors that are energy inefficient and insecure. Additionally, the building needs rewiring and replumbing, and replacement ceilings and new flooring is are needed throughout. All of this means that the existing building is particularly unsuitable for use by women, children and any disabled users. In the last few years there are increasing numbers of children playing football at the sports ground and in the past 12 months both women and girls football has been introduced. We wish to provide a clean and modern facility, that will be energy efficient and easy to maintain so which that all of the players and their supporters wish to use and to which they are proud to bring other teams.
Total Cost	£500000
Summary of Expenditure	quotes were sought for the appointment of our Designer. [REDACTED] was selected after due consideration including a cost/benefit analysis. A planning application has been submitted and once this is approved by the Borough Council, 3 detailed tenders will be invited for the building works. A copy of our

	<p>Financial Policy which clearly states the need for such a process as part of our due diligence and compliance regulations is appended. However 3 indicative quotes have been obtained to demonstrate the costs of the project and they are attached. detailed summary of costings provided by our Designer and Project Manager, [REDACTED], is appended but a summary of indicative costings is as below: Exterior and supply of electrics and water: £150,880 Foundations and Internal brickwork: £18,495 Roofing: £43,550 Internal works: £36,350 Doors, windows, joinery, flooring: £61,830 Decorations: £26,000 Internal Electrical: £18,650 Heat Pump: £9,000 Plumbing: £47,550 Prelims: £15,135 These figures are net of VAT and there will be further costs around the provision of disabled parking bays, any landscaping that the Borough may require and compliance with the requirements of biodiversity net gain.</p>
% of Match-Funding	81%+
Match-Funding Details	<p>Local Grants £130,000 Internal Funding £10,000 National Grants £200,000 Other £10,000 (Lottery)</p>
Community Benefit	<p>Dersingham is recognised by Norfolk Football Association as a hub of youth football in the wider area. Our football club has 14 youth and 4 adult teams both male and female. We also have an active cricket club, again with junior as well as senior teams. Our tennis club operates year round and participates in the West Norfolk League in the warmer months. Currently there is no provision for disabled, female or children's washrooms and changing facilities to support these clubs. A newly renovated pavilion would enable current and future participation in these sports to be pursued in an hygienic and appropriate fashion by able bodied and disabled players. A safe, warm social space will be provided and this will enable spectators (e.g. parents, other family members and guardians who regularly bring their children to sports events) as well as participants, to socialise in a safe, warm space, which will facilitate greater social cohesion. Our ambition to increase yet more participation in sport is at the heart of our project and our aspiration for the future. We envisage offering additional activities, such as exercise classes for all and walking football for older residents. A smart, modern pavilion would attract more players and would enable us to have fund raising events. We envisage sharing our pavilion with other local teams and clubs who are lacking such facilities, for example Sandringham Cricket Club which is in the process of a formal amalgamation with Dersingham Cricket Club</p>
Local Support Summary	<p>We are greatly encouraged to have the support of the groups whose letters are appended. We are also encouraged to see the response to our fund raising initiatives that are currently set up on our website (www.dersinghamssportsground.org.uk). Namely - Buy A Brick, Donations and our Easyfundraising scheme (whereby through the Easyfunding site retailers will donate a percentage spend to our cause). These initiatives have been embraced by the whole village and they are currently delivering a constant supply of funding. A Race Night is planned which will be not only a fundraiser, but also an awareness raising event. In</p>

	Spring a major sports event will be held which is supported by SCI Football Festivals and this will generate income for the Dersingham Sports Ground Association pavilion project.
Local Support	Borough Cllr, Community Groups, County Council/Professional Bodies, Parish Council, New/Existing Users, Other
Project Start	6-9 Months
Project Timescale	9-12 Months
Delays?	We have concluded lease arrangements with Parish Council who have in turn agreed a head lease with Sandringham Estate, the freeholders of the sports ground. We have conducted a bat survey and produced a BioDiversity Net Gain report and other requirements
Previous Applications	£5,414 (lamp columns), £5,850 (street lights), £16,250 (school library), £6k (tennis club repair)

West Norfolk Rugby Club Limited - £20,000.00

Reference	
Amount Requested	£20,000.00
Organisation	West Norfolk Rugby Club Limited
Project Name/Title	Improve access to new community facilities for users and residents
Score	13
Scoring Details	Match Funding 4 Local Support 4 Timescale 5
Officer Comments	Highways improvement Parish holding £10k (received this FY) Support from Cllr Rust & Cllr Ring
Parish	North Wootton
Brief Summary of Project	<p>Planning approval and funding for increased changing and hygiene facilities at West Norfolk Rugby Club was obtained in 2024. Work on the new building is currently underway and is due to be completed in the Spring of 2025. Access to the club facilities, and to the houses further down Gatehouse lane, is restricted by a narrow road with drainage ditches on either side. This means that only a single vehicle or line of traffic can safely travel up or down the lane at one time, creating the potential risk of congestion and accidents. In order to maximise ease of access to and egress from the rugby club's increased facilities, and minimise the risk of disruption and accidents for both users and local residents. it is proposed to construct three hard standing passing places at different points in the lane. This will enable traffic to flow more freely and minimise the risk of accidents for both vehicles and pedestrians.</p>
Total Cost	£34874
Summary of Expenditure	Excavation 3000, Sub base and Base 7060, Kerbs 6995, Surfacing 9633, Banking and Soil clearance 3476, Suoervision and Traffic Control 4750
% of Match-Funding	61%-80%
Match-Funding Details	Internal Funding £14,874
Community Benefit	<p>This project supports Phase Two of our Vision 2025 programme, which will provide additional changing areas, shower facilities and toilets carefully designed to provide inclusive, age and gender appropriate facilities, particularly for women, girls and young persons generally. Improvements to the access via Gatehouse Lane will encourage existing and new user groups to maximise use of the new facilities and associated leisure and exercise areas, while also improving safety. These works will also benefit local residents, particularly during high traffic periods.</p>
Local Support Summary	<p>We have consulted local residents, Parish Councillors, Local Councillors and Users about our plans. They are universally supportive. The Borough Council and Norfolk County Council have formally approved our plans.</p>
Local Support	Borough Cllr, Community Group, County Council/Professional Bodies, Parish Council, New/Existing Users
Project Start	1-3 Months
Project Timescale	0-6 Months

Delays?	Plans have been approved by Norfolk County Council Highways and Borough Council of Kings Lynn and West Norfolk
Previous Applications	£10k (parking), £10k (LED streetlights), £20k (VH porch), £7k (park drainage), £25k (rugby club changing facilities), £100k (pavilion upgrade)

Snettisham Allotment Association - £8,586.00

Reference	
Amount Requested	£8,586.00
Organisation	Snettisham Allotment Association
Project Name/Title	Snettisham Community Gardening Hub
Score	13
Scoring Details	Match Funding 3 Local Support 5 Timescale 5
Officer Comments	Landowner consent already (Ken Hill Estates) Amended amount to match quotes Support from Cllr Dark
Parish	Snettisham
Brief Summary of Project	The project is to create a Community Gardening Hub at the village Allotment site. The aim is to bring people of all ages together, through gardening activities, fostering community spirit, and to help with wellbeing, mental health issues and particularly loneliness. We hope to get this project up and running in the spring, subject to securing funding. Please see section on Community benefit for more details of the project.
Total Cost	£12000-13000
Summary of Expenditure	To fund the project, we will be committing some of our own allotment funds, recycling pots/ equipment from the allotments. Crucially our members will also provide their own labour and time to build the necessary structures and generally make the project viable. We are seeking funding for the costs of materials and essential equipment only. We will seek the most cost effective options and recycle where possible. Hence we have not included quotes for structures to be erected by contractors, but will do the work amongst our skilled tradesmen members. We are seeking funds to help with the initial costs of providing structures. As well as the structures, we will need additional storage, seating, tables and benches and essential equipment, such as water butts. This would be the initial set up costs only, as we will need a large community polytunnel and a greenhouse in the second season and to generally improve upon the first phase of the space.
% of Match-Funding	41%-60%
Match-Funding Details	Local Grants £4,000 Internal Funding £500
Community Benefit	This will be a Community Gardening Hub. The aim is to bring people of all ages together through gardening activities, fostering community spirit, and to help with wellbeing, mental health issues and particularly loneliness. The idea is to engage with individuals and groups by sowing seeds; teaching propagation techniques; compost making; soil care and plant care in general. We will grow plants, not only for our allotments, but also for planting in planters and communal spaces around our village. The space could perhaps also be used to grow plants for such projects as Snettisham in Bloom and similar. But the general idea is about bringing village people together outdoors. We will work with village groups to make it a true community space for the village. Children & Young people We feel the project could enormously benefit children of all ages. It would be both fun and educational,

	<p>teaching them about food, plants, soil, habitats, biodiversity and nature in general. The project will also teach them the benefit of community, and give them other key social and interactional skills. For the young people, who are now more susceptible than ever to depression, anxiety and other mental health conditions, it would provide a great environment for them to gain confidence and flourish. The project would provide young people with both knowledge and new skills, and even perhaps shape their choice of studies, or for some potentially provide later employment opportunities. They would also learn about the benefits of volunteering. Snettisham lacks of recreational activities for children and teenagers. Whilst the village has good sports recreation, not everyone is a sportsman/woman. This project could be a great space for them to meet, whilst at the same time developing their knowledge and education. In the longer term, we hope to perhaps involve the schools, but appreciate there would be some work to do to make that happen. We also feel this will benefit Mum's with your children who are not yet in school and who may be socially isolated. Many GP's now prescribe this sort of activity for depression and anxiety.</p>
Local Support Summary	<p>Support from village groups such as SWAG and Snettisham Gardening Club is already in place. Other groups have been approached and formal replies are awaited from committees, but initial responses are very positive. We hope to receive the support of the Halls Exhibition Foundation Trust (Education trust) and Snettisham WI & RBL. We have surveyed our allotment members and the overwhelming responses so far has been very positive. We also have the support of the Parish Council and our Borough Councillor for the project. Wild Ken Hill estates are also very keen on our project.</p>
Local Support	<p>Borough Cllr, Community Groups, Parish Council, New/Existing Users, Other</p>
Project Start	<p>1-3 Months</p>
Project Timescale	<p>0-6 Months</p>
Delays?	<p>We have the consent of the land owner and believe permitted development covers planning consents. Cash Flow and other funding may impact the start date.</p>
Previous Applications	<p>£50k (pavilion), £9.3k (Bowls Club refurb), £30k (Sailing Club solar), £24.5k (play area)</p>

Watlington Parish Council - £11,310.87

Reference	
Amount Requested	£11,310.87
Organisation	Watlington Parish Council
Project Name/Title	Wiggenhall St Mary & Watlington Trod Completion
Score	13
Scoring Details	Match Funding 5 Local Support 3 Timescale 5
Officer Comments	Will need consent from the landowner Watlington PC holding £3,999.95 not included in application (£900 recvd this FY), parish partnership - NCC 50% match-funding Support from Cllr Bhondi & Cllr Long
Parish	Watlington
Brief Summary of Project	Watlington Parish Council wishes to extend the trod in Station Road and connect the final part of the trod (which was delayed for years due to the previous proprietors of Station Farm rejecting the final extension). Currently, pedestrians have to cross the highway on two hazardous bends to access the current disconnected trod on each alternate side of the road. * The ditch at present is private and the landowner will be contacted for their consent to dedicate the land to Highways. The pillar to the landowners' entrance gate will need moving back as the width will not leave enough room for a pushchair. This too will require their prior consent and will be sought. * These matters will be raised with the landowner subject to the NCC PPS and BCKL&WN CIL funding both being approved.
Total Cost	£45,243.45
Summary of Expenditure	NCC has provided the single estimate for this job and confirmed that no other company would be permitted to carry out the works. It includes filling in the ditch with a filter drain and constructing a new footway on the top. The ditch at present is private and the landowners written consent of dedication of land to Highways will be obtained following approval of this bid. The pillar to their entrance gate will also need moving back as the width of the pathway will not leave enough room for a pushchair. This too will form part of their written consent.
% of Match-Funding	81%+
Match-Funding Details	Parish Precept £11,310.87 Other £22,621.73
Community Benefit	Over several years of construction, with the last being in 2016, Wiggenhall St Mary Parish Council and Watlington Parish Council jointly installed a trod under the NCC Parish Partnership Scheme to link the two villages with a safe pathway for pedestrians on a busy 40mph road. However, there was one remaining section that could not be completed as the residents on that stretch would not approve it. This has meant that pedestrians have had to cross that part of the road on a busy bend to enable them to walk on the trod on the opposite side of the road. The former residents have now moved and the new residents are in favour of the final section being completed. This section lies entirely in the

	parish of Watlington and will not be jointly financed by Wiggshall St Mary Parish Council due to the high costs involved.
Local Support Summary	County Cllr Long and Borough Cllr Bhondi have confirmed their written consent and the Highways Engineer has provided his verbal consent.
Local Support	Borough Cllr, County Council/Professional Bodies, Local Council
Project Start	6-9 Months
Project Timescale	0-6 Months
Delays?	No.
Previous Applications	£2.6k (fencing), £1.3k (play area slide), £100k (sports pavilion), £18k (school library refurb)

Score: 12

St. Mary's Church, Heacham - £33,000.00

Reference	
Amount Requested	£33,000.00
Organisation	St. Mary's Church, Heacham
Project Name/Title	Sustainable Heating System for St. Mary's Church, Heacham
Score	12
Scoring Details	Match Funding 2 Local Support 5 Timescale 5
Officer Comments	Diocese faculty granted Strong local support Heacham PC holding £13,037.35 (all received this FY) Support from Cllr Parish
Parish	Heacham
Brief Summary of Project	<p>The proposed heating infrastructure project at St. Mary's Church, Heacham, is a vital initiative to ensure the church remains accessible and comfortable for worship and community activities for years to come. By replacing the aging and obsolete heating system, this project will enhance the building's usability, allowing a broader range of events and programs to take place, especially during the colder months. With a modern heating system in place, the church will continue to serve as a cornerstone of the community, benefiting individuals and groups alike. The gas boilers are 18–20 years old and have reached the point where they are in desperate need of attention. One of the boilers has already been cannibalized to keep the remaining two functioning. Some days boilers have to be manually boosted to get them to fire up. As the system is now obsolete and there is no access to parts, it is imperative that the system is replaced as soon as possible. We have sourced three quotes for the same work schedule (see the faculty application), which are currently around £43,000 (with adjustments for increases since originally sourced). At the moment, we have £10,000 available for the work but are hoping the CIL bid will contribute to make up the remaining £33,000 required. The heating infrastructure project has garnered significant backing from local leaders and residents, reflecting the value placed on St. Mary's as a community hub. Project Objectives: 1. Enhance comfort for congregants and visitors during services and events, particularly during colder months. 2. Create a more inclusive environment by ensuring the church is warm and inviting for people of all ages and backgrounds. 3. Reduce the church's carbon footprint by implementing a new energy-efficient heating solution. 4. Preserve the historical integrity of the church while modernizing its facilities to meet contemporary standards in the 21st century and continue to provide a functional safe space. Proposed Solution: We propose installing an innovative eco-friendly boiler heating system.</p>
Total Cost	£43,000.00
Summary of Expenditure	all Ex-vat. • Removal and disposal of obsolete boilers and associated infrastructure: £5,000 • Supply and installation of new, energy-efficient gas boilers: £25,000 • Upgrading and

	integrating existing heating controls and pipework: £7,000 • Testing, commissioning, and certification of the new system: £3,000 • Contingency fund for unforeseen costs: £3,000
% of Match-Funding	21%-40%
Match-Funding Details	Internal Funding £10,000
Community Benefit	The proposed sustainable heating system will significantly enhance the functionality and environmental sustainability of St. Mary's Church. It will ensure that the church remains a vital and vibrant hub for the Heacham community, meeting the needs of current and future generations. We respectfully request the Council's support in bringing this vital project to fruition for the benefit of the Heacham community.
Local Support Summary	The project has garnered overwhelming support from local leaders and residents, reflecting its importance to the community. Key endorsements include: • Local Councillors: Backing from members of Norfolk County Council, Borough of King's Lynn and West Norfolk Council, and Heacham Parish Council . • Community Members and Businesses: Significant support has been received through donations, events, and fundraising campaigns over the last decade highlighting the church's value to the local population; many donations were anonymous. • Among the eminent supporters are:- o Cllr Michael Chenery – Norfolk County Council o Cllr Terry Parish – Borough of King's Lynn and West Norfolk Council o Cllr Paul Rawlinson – Chairman, Heacham Parish Council o Revd Veronica Wilson – St Mary's Church o Cllr Robert Pritchard – Heacham Parish Council o Cllr Edd Hammond – Heacham Parish Council o Louise Jackson – Head Heacham infant & Junior Schools o Station Road Garage – Heacham o Moulan & Horn Ltd. Heacham o Heacham Charity o Hunstanton Charity Shop o Aubrey Orchard Life Trust
Local Support	Borough Cllr, Community Groups, County Council/Professional Bodies, Parish Council, New/Existing Users
Project Start	1-3 Months
Project Timescale	0-6 Months
Delays?	Funding shortfalls, contractor availability, supply chain issues, and severe weather conditions could impact the timeline.
Previous Applications	£20k (BCKLWN, toilets), £7.8k (skate park), £8.7k (green spaces), £10k (recreation ground renewal), £30k (new equipment), £10k (chalkpit groundworks), £9.7k (solar power to hall), £18k (outdoor amenity enhancement)

Marriots Warehouse Trust Ltd - £44,000.00

Reference	
Amount Requested	£44,000.00
Organisation	Marriots Warehouse Trust Ltd
Project Name/Title	Upgrade Electrical and Safety Infrastructure to support growth in activities.
Score	12
Scoring Details	Match Funding 2 Local Support 5 Timescale 5
Officer Comments	Council owned building - no permissions required as within lease Support from Cllr Rust
Parish	King's Lynn
Brief Summary of Project	Marriott's Warehouse is a Grade II* listed property dating back to the 16th Century. It was restored from a derelict state with the support of a Millenium Grant in 1997- 1999. Changes in legislation and standards relating to fire safety in public buildings since that time, particularly in the aftermath of the Grenfell fire, have rendered the original electrical, emergency lighting and fire alarm systems obsolete and increasingly difficult and expensive to maintain in a safe condition. The Trust is anxious to ensure both the long-term safety of the building for use by the general public, to increase the attractiveness and scope of the educational facilities, to increase footfall and use of the building, and to support its role as a key component of the town's heritage portfolio. In order to achieve this investment is required in the electrical infrastructure to achieve compliance with present day safety standards and to provide a safe platform for increased activity and community use. Once the building has been certified as complying with the relevant safety standards the Trust will seek to extend the permitted capacity of the internal areas and the range of possible uses, including licencing as a wedding venue.
Total Cost	£56075
Summary of Expenditure	Replace Electrical Distribution Boards 26169, Replace Firm Alarm System 12132, Upgrade Emergency Lighting System 7076, General Remedial Works 10698
% of Match-Funding	21%-40%
Match-Funding Details	Internal Funding £12,075
Community Benefit	Marriott's Warehouse is a key heritage asset for the town. It is used by a range of volunteer community organisations to support their own activities and to advance the education of both local residents and visitors on the history and architecture of the waterfront and the town. The building also incorporate popular and successful snacking and dining facilities which create and support traffic and engagement in the South Quay conservation area both from the local community and tourists. This project will enable the Trust to ensure that the premises and facilities remain safe and accessible to the community and the public in both the short and long term, and to enhance the visitor experience significantly.

Local Support Summary	Letters of support have been received from the following organisations: Kings Lynn Town Guides, West Norfolk and King's Lynn Archaeological Society, King's Lynn Worfolk Boat Trust, Friends of the Walks, Soroptimist International of King's Lynn, And from Cllr Jo Rust
Local Support	Borough Cllr, Community Group, New/Existing Users
Project Start	0-1 Month
Project Timescale	0-6 Months
Delays?	To the best of our knowledge none of the work proposed will require listed building consent. Should that prove not to be the case we would anticipate a delay of up to two months to enable us to obtain any necessary consents
Previous Applications	Various applications in King's Lynn – none approved for Marriotts Warehouse

Little Massingham Parish Council - £27,176.00

Reference	
Amount Requested	£27,176.00
Organisation	Little Massingham Parish Council
Project Name/Title	Safe Pedestrian access to Community Facilities and Amenities at Great Massingham
Score	12
Scoring Details	Match Funding 2 Local Support 5 Timescale 5
Officer Comments	All parish CIL used to match fund this application Amount amended to match quotes Parish partnership Support from Cllr Dark
Parish	Little Massingham
Brief Summary of Project	Little Massingham Parish Council is in the process of improving pedestrian access alongside Station Road, the current set up posing significant risk to pedestrians who must walk on this busy road in places where visibility for car users is severely restricted. Another benefit would be to allow realistic pedestrian access for the parishioners of Little Massingham and Harpley to the facilities and amenities located in Great Massingham (see Community Benefit). Phase 1 of this project, funded by the Parish Council, is about to start, and will see a permissive footpath located on Glebe land that will extend the northernmost section to Church Lane. Phase 2, which will link Church Lane to the existing footpath to the north of Great Massingham does not easily lend itself to this approach and a properly constructed path on the existing roadside verge is required here. This will entail excavation, kerbing and tarmacking, with potential alteration to underground services. We have been advised by NCC during a recent site visit that this could cost in the region of £35k. It is this phase for which we are seeking CIL funding. On completion of these phases we will engage with and provide support for Harpley Parish Council on options for a footpath link between the 2 villages giving Harpley Parishioners safe pedestrian access to Great Massingham.
Total Cost	£34,400.00
Summary of Expenditure	NCC contract £32,400, contribution to farmers fencing costs £1,500 and £500 legal cost with Church
% of Match-Funding	21%-40%
Match-Funding Details	Parish Precept £2,263 Parish CIL £2,061 Other £2,900 (Cllr Dark – County Cllr)
Community Benefit	Great Massingham Surgery, Post Office, Shop, Pub and Sports/Social facilities are also utilised by parishioners from Little Massingham and Harpley. Linking these 3 parishes for pedestrians will encourage more people to walk between the parishes rather than drive, as many chose to at the moment due to the lack of safe pedestrian access. There is also a local ramblers organisation who regularly organise 'walks around the parishes' and who would greatly benefit from completion of this project.

Local Support Summary	Great Massingham Post Office, Shop, Great Massingham and Harpley Parish Councils, local ramblers Associations and local businesses in all three parishes.
Local Support	Borough Cllr, Community Groups, County Council/Professional Bodies, Parish Council, New/Existing users
Project Start	0-1 Month
Project Timescale	0-6 Months
Delays?	no
Previous Applications	No CIL funding previously allocated

North Wootton Parish Council - £50,850.57

Reference	
Amount Requested	£50,850.57
Organisation	North Wootton Parish Council
Project Name/Title	Community Future Health and Fitness
Score	12
Scoring Details	Match Funding 2 Local Support 5 Timescale 5
Officer Comments	Amended amount Good community support, no meeting of NWPC, potential £4075.50 but not included at time of app Both parish councils involved - South Wootton PC match-funding Support from Cllr Ring, Cllr Coates & Cllr Bland
Parish	North Wootton
Brief Summary of Project	To reinstate missing green gym and trim trail from Wootton park and provide fitness walls at both South and North Wootton Junior schools
Total Cost	£70,975.07
Summary of Expenditure	Wootton park installation of Pick up sticks and safety grass, Inclined balance weaver, inclined balance beam, arch rope crossing, Log climber, Wobbly plank, stepping log, rickety bridge, women posts, walk and stretch posts, bubble climbing wall, balance beam, rock and roll log crossing, double leg press, skier, hand bike cycle bike, chest pull and push down exerciser, hyper extension bench, all with safety grass,. 3 and 4 seater picnic benches. total cost supply and installation £46775.07. South Wootton junior school two/one pair active interacted boards, double sided monkey climbing wall total cost supply and installation £11850.00. North Wootton Academy two/one pair actual interactive walls, one double sided monkey climbing wall, total cost supply and installation £12350.00, all plus VAT total cost for entire project £70975.07
% of Match-Funding	21%-40%+
Match-Funding Details	Parish CIL £20,124.50
Community Benefit	The fitness facilities at Wootton Park would be available for all residents and park users at all times of the day. They would be suitable for a broad range of age and ability encouraging both outdoor activity, fresh air and fitness. The Activity and fitness walls in the schools would be available to all the children at schools to encourage outdoor fitness and all abilities, they will promote outdoor activity and can be used for both fun and physical exercise sessions within school and extended care and holiday clubs. The actual is suitable for use by both teams and individuals, can be used for children and young people with disability and learning difficulties so is fully inclusive.
Local Support Summary	We have spoken with residents and schools and there is a positive desire for these facilities. We have signatures and addresses of residents who signed our petition at our Picnic on the Park event held on Wootton Park annually.
Local Support	Borough Cllr, Local Council, New/Existing Users, Other
Project Start	3-6 Months

Project Timescale	0-6 Months
Delays?	There is no reason that we know of that could delay the project
Previous Applications	£10k (parking), £10k (LED streetlights), £20k (VH porch), £7k (park drainage), £25k (rugby club changing facilities), £100k (pavilion upgrade)

Stoke Ferry & District Village Hall - £149,129.97

Reference	
Amount Requested	£149,129.97
Organisation	Stoke Ferry & District Village Hall
Project Name/Title	Stoke Ferry Village Hall upgrade
Score	12
Scoring Details	Match Funding 2 Local Support 5 Timescale 5
Officer Comments	Planning application now approved, all parish CIL included in match-funding, good community support - amended to match quote Support from Cllr Lintern & Cllr Storey
Parish	Stoke Ferry
Brief Summary of Project	<p>Our project seeks funding to refurbish Stoke Ferry Village Hall, a vital community hub in Stoke Ferry. The project will focus on replacing the ageing roof and integrating solar panels to improve the building's energy efficiency, reduce operational costs, and promote environmental sustainability. Our current hall lacks insulation and suffers from dampness at the gable end, requiring frequent repainting to address mould and peeling paint. This upgrade will ensure the hall remains safe, functional, and accessible for the diverse groups it serves, while aligning with regional and national goals for reducing carbon emissions. Stoke Ferry is designated as a key rural service center. More than a decade ago, the village was promised a new community hall as part of a significant development project. However, the project's developer went bankrupt, leaving the social commitments unfulfilled. Even at that time, the existing hall was in urgent need of substantial renovations. Since then, Stoke Ferry has continued to grow, and we currently have over 150 additional homes approved for development. This population increase underscores the need to enhance local infrastructure to accommodate new residents and maintain high-quality community services Stoke Ferry Village Hall has been at the heart of our community since 1965, hosting events and activities for all age groups. However, the building's deteriorating roof is no longer fit for purpose, leading to structural concerns, heat loss, and increasing energy bills. We propose a comprehensive refurbishment, including:</p> <ul style="list-style-type: none"> • Roof Replacement: Installing a durable, insulated roof to enhance safety and thermal performance. • Solar Panel Installation: Harnessing renewable energy to power the hall, reducing its carbon footprint and long-term energy costs. • Additional Improvements: Addressing minor structural and aesthetic issues caused by ongoing roof leaks. <p>This project will deliver a sustainable, energy-efficient facility that can accommodate a growing population, ensuring the hall continues to serve as a vital gathering space. The renovations will also demonstrate Stoke Ferry's commitment to sustainability and environmental stewardship, benefiting both the current community and future generations. By supporting this project, you will help preserve the hall's legacy as a centre for community engagement and</p>

	contribute to the continued development of Stoke Ferry as a thriving rural village.
Total Cost	£197,000.00
Summary of Expenditure	we have attached a summary chart detailing the work to be done. This includes removing the old asbestos/tin roof (with appropriate licences), repairing the gable end wall, installing a completely new roof, installing solar panels, adding a new ceiling and plastering. Our preferred quote is [REDACTED], they have engaged in the whole process throughout and have provided excellent references. We would like to request a partial payment once the roof has been installed and final payment when solar panels and internal work has been completed.
% of Match-Funding	21%-40%
Match-Funding Details	Parish Precept £1000 Parish CIL £970.03 Local/Community Grants £1000 Internal Funding/Fundraising £45129.97
Community Benefit	1. Driving Energy Efficiency: The installation of solar panels will dramatically reduce energy consumption and operating expenses. These savings can be reinvested directly into vital community programs, amplifying their reach and impact. 2. Championing Environmental Sustainability: By embracing renewable energy, this initiative will significantly reduce the community's carbon footprint. It will set an inspiring example of sustainable practices that others can follow. 3. Strengthening Community Resilience: A refurbished hall will provide a flexible and welcoming hub for local organisations to host education sessions, social initiatives, and events, enhancing the fabric of our community. 4. Boosting Engagement: A modernised facility will attract new groups and events, reinvigorating its role as a central meeting place and increasing its usage across all demographics. 5. Planning for Growth: As the village's population grows, this enhanced facility will be well-equipped to meet the increasing demand for community services, events, and resources. The refurbishment of Stoke Ferry Village Hall is more than an upgrade; it is a transformative investment in the heart of our community. This project will protect and rejuvenate a cherished resource while advancing environmental responsibility and energy efficiency. Residents of all ages will benefit from this renewed space, which promises to foster stronger connections, inspire local initiatives, and lead our community toward a greener, more sustainable, and better-prepared future. To celebrate and document this pivotal transformation, the Stoke Ferry History Group will record the renovation process through photography, videography, and drone footage. These will be preserved in the village archives, creating a lasting record of this milestone for future generations.
Local Support Summary	The Stoke Ferry community has rallied together to support the replacement of the village hall roof, recognising the hall's vital role as a hub of local activity. A recent village survey highlighted widespread agreement among residents—both new and long-standing—about the importance of maintaining this essential space for events, gatherings, and services. In addition to survey responses, other community groups who regularly use the hall

	have contributed numerous letters of support, demonstrating the broader community's reliance on the facility. The village hall maintenance worker has also provided valuable insights into the roof's current condition and the urgent need for this improvement. This strong show of support underscores the shared commitment of the Stoke Ferry community to preserve and enhance the village hall for future generations.
Local Support	Borough Cllr, Community Groups, County Council/Professional Bodies, Parish Council, New/Existing Users
Project Start	1-3 Months
Project Timescale	0-6 Months
Delays?	planning permission is due to be determined in January
Previous Applications	£10k (Blue Bell), £25.5k (playing field building), £3.9k (Blue Bell disabled access)

Upwell Parish Council - £10,000.00

Reference	
Amount Requested	£10,000.00
Organisation	Upwell Parish Council
Project Name/Title	Upwell River side Railings Repair/replace
Score	12
Scoring Details	Match Funding 5 Local Support 2 Timescale 5
Officer Comments	Public safety, Upwell holding £8,071.02 (all recvd this FY) Further projects FY25_ 1/15 & 16 & 38 for Upwell PC Support from Cllr Rose & Cllr Spikings
Parish	Upwell
Brief Summary of Project	Like for like repair/replacement of river bank railings at Well Creek Upwell, along Town Street on the A1101. From Pius Drove to New Bridge and to the Post Office.
Total Cost	£22,225.00
Summary of Expenditure	please see Quote from [REDACTED] management £660, Area cat £45, remove existing £5180, reset bollards £8140 diesel, £525, rails, £390, Tube rails £940
% of Match-Funding	81%+
Match-Funding Details	Parish Precepts £12,225.00
Community Benefit	All members of the public will benefit from a Health and Safety point of view. Many vehicles have been stopped from falling into the river when accidents have occurred. especially at the top of Pius Drove and outside Russells butchers. Upwell Parish Council will then take on responsibility for the continued upkeep of the Railings. previously these were donated many years ago to the villages of Outwell and Upwell but they have never really been maintained as no one took responsibility for them.
Local Support Summary	I wish to strongly support the CIL application from Upwell PC regarding the repair or renewal of the riverside railings. They are very much needed visually and will give a better degree of safety. Borough Cllr Vivienne Spikings Hi Melanie, I also happy to support the UPC CIL application as this has been an ongoing problem for some years. Best regards, Colin Upwell and Delph ward DL PG BCKLWN
Local Support	Borough Cllr, Local Council, County Council/Professional Bodies
Project Start	1-3 Months
Project Timescale	0-6 Months
Delays?	No
Previous Applications	£6k (hall preparation), £50k (hall environmental transformation), £15k (landing stage mooring), £3.5k (hall bar refurb), £5k (hall fire alarm), £30k (St Peter's Church drainage & masonry), £4.7k (hall skylights), £2k (hall flooring & heaters) – see report

Upwell Parish Council - £3,270.00

Reference	
Amount Requested	£3,270.00
Organisation	Upwell Parish Council
Project Name/Title	Replace three flat roofs at Upwell Village Hall
Score	12
Scoring Details	Match Funding 5 Local Support 2 Timescale 5
Officer Comments	Already received significant CIL funding for hall refurb, included in previous bids - parish not met previous match funding obligations Support from Cllr Rose & Cllr Dawson
Parish	Upwell
Brief Summary of Project	Three flat roofs to be stripped off and replaced with a 3 layer built up system. Scaffolding is included in the quotes.
Total Cost	£6540
Summary of Expenditure	see [REDACTED] quote. Roof 1 £1200, Big Roof back £3500, Roof 3 £1000, scaffolding £840
% of Match-Funding	81%+
Match-Funding Details	Parish CIL £3270
Community Benefit	Upwell Village Hall is a vibrant community hub for Parishioners and locals. The last thing a busy village hall needs is a leaky roof. The three flat roofs have come to the end of their life span. There has already been a leak on one of the roofs which had to be repaired. The new roofs have a 20 to 25 year guarantee.
Local Support Summary	I have pleasure in supporting this application for CIL funding to replace the flat roofs These came up originally when I was a member of the UPC all the work certainly needs to be done. Best regards, Colin Upwell and Delph ward [REDACTED] DL PG
Local Support	Borough Cllrs
Project Start	1-3 Months
Project Timescale	0-6 Months
Delays?	no
Previous Applications	£6k (hall preparation), £50k (hall environmental transformation), £15k (landing stage mooring), £3.5k (hall bar refurb), £5k (hall fire alarm), £30k (St Peter's Church drainage & masonry), £4.7k (hall skylights), £2k (hall flooring & heaters) – see report

Upwell Parish Council - £8,750.00

Reference	
Amount Requested	£8,750.00
Organisation	Upwell Parish Council
Project Name/Title	Insulation and remedial work Upwell Village Hall
Score	12
Scoring Details	Match Funding 5 Local Support 2 Timescale 5
Officer Comments	Already received significant CIL funding for hall refurb - parish not met previous match funding obligations Amended amount based on quote Support from Cllr Spikings & Cllr Rose
Parish	Upwell
Brief Summary of Project	To strip out existing plumbing to radiators, install timber stud wall and insulate. To install the 1st and 2nd fix plumbing and electrics. To plasterboard and plaster the wall and install new radiators.
Total Cost	£17250
Summary of Expenditure	Please see estimate from [REDACTED]
% of Match-Funding	81%+
Match-Funding Details	Parish Precept £39,607 Parish CIL £7,000
Community Benefit	Insulating a village hall provides community benefits by creating a warmer, more comfortable space for gatherings, reducing energy costs which can be reinvested in the hall. It also promotes sustainability by lowering carbon emissions and potentially increasing usage of the hall for people by making it more inviting for people to utilise year round, especially during the Winter months. It will be a more welcoming space which can encourage greater community engagement and interaction, which is also good for mental health.
Local Support Summary	support from BCllrs and CCllr
Local Support	Borough Cllr, County Council/Professional Bodies
Project Start	0-1 Month
Project Timescale	0-6 Months
Delays?	no
Previous Applications	£6k (hall preparation), £50k (hall environmental transformation), £15k (landing stage mooring), £3.5k (hall bar refurb), £5k (hall fire alarm), £30k (St Peter's Church drainage & masonry), £4.7k (hall skylights), £2k (hall flooring & heaters) – see report

Score: 11

Denver VC Primary School - £42,736.40

Reference	
Amount Requested	£42,736.40
Organisation	Denver VC Primary School
Project Name/Title	EYFS Playground Upgrade: Supporting Community Growth and Early Years Education
Score	11
Scoring Details	Match Funding 1 Local Support 5 Timescale 5
Officer Comments	Open space - school improvement. Denver PC holding £3,120.15 parish CIL - not included in bid Support from Cllr Hodson & Terry Jermy MP
Parish	Denver
Brief Summary of Project	<p>Our project seeks Community Infrastructure Levy (CIL) funding to update the outdated Early Years Foundation Stage (EYFS) playground at Denver VC Primary School. This initiative directly aligns with the CIL criteria, supporting both the installation and improvement of public play areas and the infrastructure necessary to accommodate the area's growth. Project Overview</p> <p>The EYFS playground at Denver VC Primary School currently serves reception-aged children but requires substantial upgrades to meet the growing needs of our school and community. With plans to add a preschool class to the current reception provision, we must ensure the playground is safe, inclusive, and age-appropriate for younger children. This development is in response to increasing demand, driven by significant housing developments in the surrounding area. The upgrade will include replacing outdated and potentially unsafe equipment with new, modern, and sustainable play structures. The project also involves enhancing the layout to provide a stimulating, safe, and developmentally appropriate environment that supports early childhood learning and play. This project aligns with several key CIL funding objectives: Installation & Improvement of Public Play Areas: The primary aim is to install new equipment and improve the current playground to support the growing number of children accessing the facility. By addressing safety concerns and ensuring suitability for younger age groups, we are increasing the utility and inclusivity of this critical public space. Infrastructure Supporting Growth: The playground upgrade is a direct response to local growth. Housing developments in the area are likely to lead to increased enrollment at Denver Primary School, and the addition of a preschool will expand capacity to accommodate this demand. The playground is an essential infrastructure component that supports this expansion by ensuring a safe and engaging environment for our youngest learners. Environmental Considerations: Sustainability is integral to this project. We plan to use eco-friendly materials and incorporate natural play elements, such as wooden climbing structures and sensory gardens. These enhancements align with environmental initiatives by promoting outdoor learning and connecting children</p>

	<p>with nature. Community Benefit: While primarily serving the school, the upgraded playground will also benefit the wider community. The facility is available to the wider community at a weekly play group, after school club run by the church, and at community events, ensuring broader access to safe, high-quality play infrastructure. Project Outcomes The project will achieve the following: Increased Capacity: By creating an age-appropriate and safe play space, we can support the growth in local families and the school's expanded EYFS provision. Improved Safety and Inclusivity: The upgrade ensures all equipment meets the highest safety standards, is accessible to children with disabilities, and caters to varying developmental needs. Support for Local Development: By responding to the growth in housing developments, we are helping ensure the area remains attractive to families with young children. Conclusion This playground upgrade is a vital step in meeting the needs of our growing community. It addresses the urgent requirement for safe, suitable infrastructure for young children and supports the school's role in accommodating increased demand. Through thoughtful design, sustainability, and community access, the project exemplifies infrastructure investment that directly supports growth and development in the area. We request CIL funding to bring this project to fruition and provide lasting benefits to both the children of Denver VC Primary School and the wider community.</p>
Total Cost	£44,306.40
Summary of Expenditure	<p>1. Two Tower Multiplay - Durable acacia wood structure certified to EN1176 for ages 2–14 years, featuring 7 play activities: climbing rope, slide, play counters, water play, ladder, bridge, and seating. Cost: £16,101.00 2. Wetpour Safety Surfacing (191 Sq. M) - Supply and installation of certified rubber surfacing: - 114.88m² at 20mm depth (Standard Green/Blue). - 76.12m² at 40mm depth for a free-fall height of 1.36m. Cost: £15,032.00 3. Groundworks - Pre-Cast Concrete Edging (16 Lin M): Concrete kerb edges haunched in concrete, excavated into soft ground. Cost: £571.20 - Stone Base Preparation (56 Sq. M): Excavation for surfacing, arisings disposed of onsite, graded and seeded. Supply and installation of 100mm Type 1 stone base. Cost: £3,511.20 4. Removals - Excavation Disposal (56 Sq. M): Excavated soil removed to a licensed facility. Requires access for grab lorries or skips. Cost: £960.40 - Removal of Equipment and Artificial Grass (55 Sq. M): Disposal of artificial grass, 1 slide unit, and 1 platform, cut below ground level and removed to a licensed facility. Cost: £817.00 5. Delivery - Materials delivered; requires two persons or mechanical lifting equipment for offloading. Cost: £405.00 6. Installation - Installation of products in the quotation. Excavated material redistributed onsite unless otherwise noted. Cost: £2,930.00 7. Steel Skip - Provision of a steel skip for general waste. Skip permit (if required) to be arranged by the client. Cost: £395.00</p>
% of Match-Funding	1%-20%
Match-Funding Details	Local Grants £1500 Internal Funding £70
Community Benefit	Community Benefits of the EYFS Playground Upgrade The proposed EYFS playground upgrade at Denver Vc Primary

School will deliver significant benefits that align with the CIL funding criteria, enhancing public infrastructure, supporting community growth, and promoting environmental awareness. This project is essential not only for the school but for the wider community, particularly as the area experiences rapid housing development and an increased demand for services and facilities. Supporting Local Growth and Development Aligned with the CIL criterion of "infrastructure necessary to support growth," the playground upgrade will address the increasing demand for early years education in the area due to ongoing housing development. As the school expands its early years provision to include a preschool class, the upgraded playground will accommodate more children in a safe and engaging environment. This supports the growth of the local community by ensuring the school has the capacity to meet the needs of both current and incoming families, ultimately strengthening the local educational infrastructure.

Improving Public Open Spaces and Facilities The project will significantly enhance the school's outdoor space, improving a public facility that will benefit not just students, but the wider community for weekly play groups and after school clubs. The CIL funding criteria emphasize the importance of improving public play areas and infrastructure for leisure activities. By providing modern play equipment, the upgraded playground will offer a high-quality recreational space for young children. This aligns with the CIL's goal of improving open spaces for leisure and play, fostering a healthy, active environment for all users.

Promoting Inclusivity and Accessibility The playground upgrade will ensure that the facility is accessible to all children, including those with disabilities or special educational needs, in line with CIL's focus on supporting inclusive infrastructure. By incorporating inclusive play equipment and accessible pathways, the project will ensure that children of all abilities can engage in meaningful play. This inclusivity supports the CIL criteria's commitment to improving public infrastructure in ways that serve the entire community, making the area more accessible and welcoming to all.

Environmental Sustainability and Education In line with CIL criteria related to environmental sustainability, the project will prioritize eco-friendly materials and designs. The use of durable acacia wood and certified wetpour rubber surfacing demonstrates a commitment to reducing environmental impact. Additionally, the inclusion of sensory elements will introduce children to the natural world and promote environmental education from an early age. These design elements align with the CIL's goals to enhance habitats, improve public spaces, and support environmental initiatives in the community.

Community Access and Wider Impact The upgraded playground will also serve as a valuable resource for the wider community outside of school hours for after school clubs, making it available for local families to enjoy. This aligns with the CIL objective of providing accessible infrastructure that benefits the broader population. This will promote community interaction, social cohesion, and physical activity.

Long-Term Community Benefits This upgrade represents a lasting investment in public infrastructure that will serve the growing community for many years. The enhanced playground will be an essential asset that supports the educational development of

	young children while contributing to the overall well-being and cohesion of the local area. In line with the CIL criteria, it will ensure the area has the necessary infrastructure to support the ongoing growth of the community.
Local Support Summary	This project has garnered widespread support from various key stakeholders in the community, highlighting its importance and impact. The local MP Terry Jeremy, Borough councillor, Peter Hodges, and Denver Parish Council have all expressed their backing for the playground upgrade, recognizing its value in serving the growing needs of the community. Additionally, a local playgroup run by secondary school students, who will directly benefit from the upgraded facility, has supported the initiative. The local GP has also endorsed the project, acknowledging the benefits it will bring to the physical and mental well-being of children in the area. The local Reverend has shown support, planning to utilize the facility to run an after-school club, further enriching the community's access to recreational and social activities. A community survey conducted further confirms the broad enthusiasm and demand for an improved playground, demonstrating strong local buy-in and ensuring the project reflects the needs and desires of the people it aims to serve.
Local Support	County Council/Professional Bodies, Local Council, New/Existing Users, Community Groups, Borough Cllr
Project Start	0-1 Month
Project Timescale	0-6 Months
Delays?	No
Previous Applications	£6.4k (Car park), £50k (purchase of playing field), £28.5k (primary school outdoor area), £15.9k (pavilion fire escape)

Denver Playing Field Association - £83,694.00

Reference	
Amount Requested	£83,694.00
Organisation	Denver Playing Field Association
Project Name/Title	Childrens play equipment
Score	11
Scoring Details	Match Funding 1 Local Support 5 Timescale 5
Officer Comments	Includes accessible equipment (wheelchair roundabout & braille sign), swings, climbing frame, adventure trail Denver PC holding £3,120 CIL Support from Cllr Hodson, Cllr Storey & Terry Jermy MP
Parish	Denver
Brief Summary of Project	The creation of a new children's play area to enable local residents to come together to engage in safe outdoor play and social interaction in a safe environment.
Total Cost	£98694
Summary of Expenditure	Please see attached quotations with breakdown costings of play equipment supply and installation.
% of Match-Funding	1%-20%
Match-Funding Details	Internal Funding £15,000
Community Benefit	The new play equipment will provide a safe play area which will promote inclusion, improve health and well being as well as reduce social isolation. The new play equipment will be accessible for local residents removing the need of transport. The location of new play equipment is ideally situated to create a safe environment for children and parents/carers to engage in active play during local sport club activities, if not participating in these directly. (Football and Cricket) The local village school use the playing field car park for pick up and drop off. This would be a great opportunity for after school socialisation. The playing field hosts a number of events which bring families to the field and the new play equipment would bring these families closer together. (Fun Day, Circus, Fun Fair, Car boots).
Local Support Summary	We have had letters of support from:- Terry Jermy MP, County Council, Borough Council, Parish Council, Village School and Denver Youth Club. We have also received written feedback from a survey with a total of written responses.
Local Support	Borough Cllr, Community Groups, County Council/Professional Bodies, Parish Council, New/Existing Users, Other
Project Start	6-9 Months
Project Timescale	0-6 Months
Delays?	Funding
Previous Applications	£6.5k (Car park), £50k (purchase of playing field), £28.5k (primary school outdoor area), £15.9k (pavilion fire escape)

Ingoldisthorpe Sports and Social Club - £120,000.00

Reference	
Amount Requested	£120,000.00
Organisation	Ingoldisthorpe Sports and Social Club
Project Name/Title	ISaSC Refurbishment of Kitchen and Toilets
Score	11
Scoring Details	Match Funding 2 Local Support 5 Timescale 4
Officer Comments	Ingoldisthorpe PC holding £3,299 CIL Plans provided Support from Cllr Collingham
Parish	Ingoldisthorpe
Brief Summary of Project	<p>The Ingoldisthorpe Sports and Social Club provides both a community asset to the village as well as a centre for both the football teams, whose pitch is aside the club, and the bowls players whose bowling green is the other side of the club. The club regularly opens Friday's, Saturday's and Sunday's. Entertainment is usually provided on Saturday nights. It opens earlier on a Saturday when one of the football teams is at home. It also opens on a ad hoc basis when needed Examples of this are for use by the WI Committee and local residents groups. The club was also opened in order for customers to watch the England football team's Euro 2024 matches. The club is also available for hire for private functions. The toilets at the club were built in the 1970's and consist of one female and one male toilet. This phase of the project will, by reducing the size of the kitchen, update the toilets, increase capacity and install a much needed disabled toilet. The change to the size of the kitchen to accommodate this means the kitchen will also need to be updated. The second phase of the project will add a seating area for the Bowls players, with it's own toilet, along with updated changing rooms, with showers, for the football teams to use. The existing changing area is not fit for purpose. It is too small and has only one shower. This means that it is not used, leaving players to return home to clean up and change clothes. As the first team has progressed up through the leagues the expectation is that the club should have better facilities than are currently available. Attached to this application is the Architectural Plan showing the current layout of the club and the proposed layout that the two phases will deliver. This project has the support of all the users of the club, the Parish Council and the Borough Councillors for Dersingham Ward. Please see attached letters of support. The club have already raised £40,000 through a range of fundraising activities. The project clearly fits in to the category of Leisure Time Activities Infrastructure.</p>
Total Cost	£462,780
Summary of Expenditure	The project will be delivered in two phases as outlined in the summary above. Phase 1 costs are £160,000. Phase 2 costs are £302,780
% of Match-Funding	21%-40%
Match-Funding Details	Internal Funding £40,000

Community Benefit	<p>The Club is a community asset owned by Ingoldisthorpe Parish Council so all upgrades to the Club are improving that community asset. The improved toilet facilities will improve the customer experience by reducing the queues for their use. This will give an improved impression of the club and will attract more customers. Some of whom would have been put off by the poor state of the existing facilities. Their interactions and involvement will help to improve the community spirit in the village. The provision of a disabled toilet will increase accessibility and take away one of the obstacles to wheelchair users using the club. This project will make the club more inclusive for all the people in the local community. The project also supports the aims set out in the club's Equality and Diversity Policy (see attached). It is hoped that the improved facilities will promote both physical and mental health as they should attract more people to participate and watch both football and bowls. When all of the new facilities are in place, Ingoldisthorpe Football Club hope they'll be able to add both youth and ladies teams.</p>
Local Support Summary	<p>The project has widespread support from all those that are aware of it. As well as all the groups represented by the letters of support above, there are significant numbers of villagers that attend the club and/or events they organise in the grounds such as the charity fun day. The interest in the club from the local community is illustrated by the fact that the Club's Facebook group has 633 members. The Club has already raised £40,000 from fundraising activities with contributions from the local community.</p>
Local Support	Borough Cllr, Parish Council, Community Groups, New/Existing Users
Project Start	3-6 Months
Project Timescale	6-9 Months
Delays?	No.
Previous Applications	£10k (playground provision)

King's Lynn Sea Cadets - £11,688.00

Reference	
Amount Requested	£11,688.00
Organisation	King's Lynn Sea Cadets
Project Name/Title	Roof Repairs
Score	11
Scoring Details	Match Funding 1 Local Support 5 Timescale 5
Officer Comments	Amended amount to exclude match funding PP not required Support from Cllr Bland & Cllr Heneghan
Parish	King's Lynn
Brief Summary of Project	Our project plan is have a local company remove all tiles from our roof and replace batons and felt then to replace good tiles and source reclaimed tiles to replace the broken or damaged tiles. All works will be completed with the appropriate safety precautions and road closures in place.
Total Cost	£12,888.00
Summary of Expenditure	The funding will be spent on the labour and materials also to include the scaffolding and appropriate road closure. We plan for the works to be completed as one job.
% of Match-Funding	1%-20%
Match-Funding Details	Internal Funding £1200
Community Benefit	This project will benefit all our cadets and staff with the roof being made waterproof and insulated. It will also benefit the local foodbank who are based within our building, it will keep the public safe who use the foodbank from slipped or fallen tiles.
Local Support Summary	We have local support from our Mayor Paul Bland we also have letters of support from the food bank, Lynette Fawkes principal conservation board, Cllr Deborah Henegham St Margaret's with St Nicholas ward and Alison Gifford chairman of King's Lynn Civic Society.
Local Support	Community Group, County Council/Professional Bodies, Borough Cllr
Project Start	1-3 Months
Project Timescale	0-6 Months
Delays?	The weather may well be the only delaying factor in starting our project.
Previous Applications	Various applications in King's Lynn – £9k for Sea Cadets structural improvements

Springwood High School - £118,769.66

Reference	
Amount Requested	£118,769.66
Organisation	Springwood High School
Project Name/Title	Creating a Community Theatre with the introduction of retractable seating.
Score	11
Scoring Details	Match Funding 1 Local Support 5 Timescale 5
Officer Comments	Strong local support Amended to match quotes & take funding into account Support from Cllr Rust, Cllr Bland & Cllr Colwell
Parish	King's Lynn
Brief Summary of Project	<p>Following the success of our first CIL application in the summer of 2024, where we have now commenced overhauling our ageing lighting rig and fixtures in order to massively reduce our energy consumption, enhance the audience experience, and to ensure it is fit for purpose for the foreseeable future, both for internal events and the wider community. We feel the next stage is to improve the auditorium of our larger performance venue (the Peter Hopkins Hall) by introducing retractable seating to enhance both the viewing experience and increase capacity. We believe this project would deliver a world class facility and would make Springwood one of the largest community spaces in West Norfolk suitable for major amateur and professional productions. There has historically been a problem in West Norfolk with many of the partners that we work with regarding the affordability and suitability of performance spaces. We believe that our venue can provide an excellent solution to this problem. We have already been approached by the two largest amateur dramatic societies to host their productions. The closure, for a number of years, of the Guildhall has resulted in a rise in this demand. As we are a non-profit organisation, our vision is to create a venue which could be booked at cost in order to make it accessible to all organisations so the Arts can continue to grow and flourish across West Norfolk. Springwood High School is already a community hub for external arts organisations, we pride ourselves on being able to support companies such as Theatre Train, Male Voice Choir, West Norfolk Music Centre, West Norfolk Community Band to name a few. Springwood High School site offers all the amenities of a professional theatre including ample free parking, with the exception of high quality comfortable seating with good visibility. The additional benefits to Springwood High School are longer term cost savings around caretaking staff in setting up and removing chairs. It would also give us an excellent lecture space for our students to benefit from high quality teaching similar to that they would receive in a University.</p>
Total Cost	£130,000.00
Summary of Expenditure	Power installation - approximately £1000 (stage 1) Removal of lighting and sound control box £500 (stage 2)

	Installation of retractable seating £128,500 (stage 3) From our research, we believe the quotation from [REDACTED] offers best value for money. The other 2 quotations may look cheaper, however they offer a lower capacity and fewer aisles, which would not help meet our school fire regulation, and also does not offer access to the control box, all of which [REDACTED] have built into their quotation. To demonstrate this, we have had a quotation for ladder installation separately of £3,500. This plus the 40 additional seats on offer from [REDACTED] make up the difference alone
% of Match-Funding	1%-20%
Match-Funding Details	Other £13,000 (PTFA)
Community Benefit	We feel the next stage to develop the Theatre area of this space (Peter Hopkins Hall) is to introduce retractable seating to enhance both the viewing experience and increase capacity. We believe this project would deliver a world class facility and would make Springwood one of the largest community spaces in West Norfolk suitable for major amateur and professional productions. There has historically been a problem in West Norfolk with many of the partners that we work with regarding the affordability and suitability of performance spaces. We believe that our venue can provide an excellent solution to this problem. We have already been approached by the two largest amateur dramatic societies to host their productions. The closure, for a number of years, of the Guildhall has resulted in a rise in this demand.
Local Support Summary	West Norfolk Music Centre, RAF Cadets, King's Lynn Players, Theatre Train, West Norfolk Jubilee Youth Orchestra, Festival Too, West Norfolk Community Band, Rock Choir
Local Support	Borough Cllr, Community Group, New/Existing Users, Other
Project Start	0-1 Month
Project Timescale	0-6 Months
Delays?	No
Previous Application	Various applications in King's Lynn – £69k Springwood High School theatre/lighting upgrade

Borough Council of King's Lynn and West Norfolk - £58,758.00

Reference	
Amount Requested	£58,758.00
Organisation	Borough Council of King's Lynn and West Norfolk
Project Name/Title	South Lynn Community Orchard and Beuys Acorns
Score	11
Scoring Details	Match Funding 4 Local Support 2 Timescale 5
Officer Comments	Planning permission in progress Amended to match quotes Support from Cllr Kemp, Cllr Joyce & Cllr de Whalley
Parish	King's Lynn
Brief Summary of Project	<p>The project in South Lynn has two elements. South Lynn Community Orchard A grassland site will be transformed into a community space with trees, hedgerows and hard landscaping features. The community orchard will provide a source of free fruit for the community in addition to useable outdoor space, shade in hot weather, a carbon store and volunteering opportunities contributing towards improved health outcomes. The proposed planting will also improve biodiversity and pollination in the area. A new hard pathway through the orchard complements existing pathways on the adjacent Harding's Pits site. Three benches will be added with CCTV provision for public safety purposes. One litter bin and one dog bin will also be provided. An interpretation board will be added to indicate the types of fruit tree and information about flowering, harvesting and usage. Raised beds will also be installed providing further opportunities for the local community to grow food. New hedgerows will be planted. The Purfleet Pantry will utilise the site's produce via their unit and cookery classes. Orchards are also havens for biodiversity. Planting on site will also create new pollination sources. Ongoing maintenance will provide all year round opportunities for volunteering via Harding's Pits Community Association and Purfleet Pantry. East of England Apples and Orchards will provide local training sessions on orchard maintenance. Beuys Acorns German environmentalist Beuys planted oak trees as a statement about the greening of the city. As a tribute to his initiative, artists Ackroyd and Harvey have grown oaks from the original Beuys acorns and exhibiting around Europe -including the Tate Modern. Exhibitions have been accompanied by activity programmes aimed at greater environmental awareness. The oaks are maturing and need to be permanently planted. Groups of 7 trees have been offered to chosen locations, and Harding's Pits has been identified as a potential location. The planting scheme is a symbol for the greening of the town, but also to promote care for the environment in general. The planting will be supported by a programme of environmental activity connected with them contributing to the Council's cultural events/activity programme. Groundwork Gallery has been working with the King's Lynn Civic Society and the Council's arboricultural officer to site the trees at a site adjacent to Harding's Pits Doorstep Green and the proposed community orchard. The proposed Beuys's Acorns site</p>

	could tie-in neatly with future arrangements for the Harding's Pits Door Step Green, with the association taking on management and maintenance of the proposed planting, as part of their existing programme covered by a service level agreement. The proposal is for the clearance of the site, planting of 7 oak trees and installation of a circular pathway of the same material as existing pathways on the Harding's Pits site and proposed community orchard. The sites will also provide outdoor space for the two primary schools (Whitefriars and St Michaels) to utilise for nature based education and to be involved as tree champions/guardians.
Total Cost	£97,042.92
Summary of Expenditure	See attached Excel sheet with costings
% of Match-Funding	41%-60%
Match-Funding Details	Local Grants £3,000 National Grants £7,826.58 Other £28,000
Community Benefit	The project will benefit the local community through the creation of two transformed public spaces that provide a source of healthy food, outdoor shade in hotter weather, volunteering opportunities, educational space and an opportunity for socialising and reducing social isolation. The project will link with two existing community based groups; Purfleet Pantry and Hardings Pits Community Association and provide an outdoor nature based educational space for St Michaels and Whitefriars schools. Once established the site will also improve local biodiversity and pollination.
Local Support Summary	Meets BCKLWN corporate strategy objectives Support from community groups such as Purfleet Pantry, Harding's Pits Community Association Support from local ward members
Local Support	Borough Cllrs, Community Groups
Project Start	0-1 Month
Project Timescale	0-6 Months
Delays?	Awaiting determination of planning application 24/02168/F for community orchard
Previous Applications	Various applications in King's Lynn – £50k (BCKLWN Alive Wellness Hub), £10k (BCKLWN Alive Cycling studio), £30k (BCKLWN Alive Floodlights), £50k (BCKLWN Festival Too Stage)

Marshland St James Parish Council - £10,395.00

Reference	
Amount Requested	£10,395.00
Organisation	Marshland St James Parish Council
Project Name/Title	Inclusive Playground Disabled Parking & Access
Score	11
Scoring Details	Match Funding 1 Local Support 5 Timescale 5
Officer Comments	Inclusive access No parish CIL held, all allocated Support from Cllr Dawson, Cllr Long & Terry Jermy MP
Parish	Marshland St James
Brief Summary of Project	Our inclusive playground project will be completed in the spring. At present the only approach to the playground is across gravel and grass, which is unsuitable for wheelchairs and pushchairs. We propose providing three disabled parking spaces with a tarmac pathway to the playground. This will also allow wheeled access to the toilet and other facilities within Marshland Hall.
Total Cost	£11550
Summary of Expenditure	Single payment on completion
% of Match-Funding	1%-20%
Match-Funding Details	Parish CIL £1155
Community Benefit	Playgrounds should be accessible and inclusive. Accessibility is about removing barriers that may prevent disabled children from taking part. Inclusion is about going a step further. It's not just about removing barriers, but introducing opportunities for play that ensures that disabled children are included. It's about promoting integration, creativity and fun - playgrounds that disabled children can truly enjoy and engage fully in.
Local Support Summary	We conducted a long-running survey with a link a the park (and at the nearby community café). 77 people responded to the survey using QR codes on posters at the park and on leaflets in the café - the engagement of the volunteers at the café is most likely responsible for the many thoughtful responses and 44 people gave contact details and would like to be kept informed. The questions were particularly chosen to identify who our community is, where people come from, what ages their children are and what sorts of issues they have with play. We also asked about their favourite other parks in the area, to ensure that our provision follows best practice without unnecessary overlap. We have used the results to develop a specification for the park.
Local Support	Borough Cllr, County Council/Professional Bodies, Local Council, New/Existing Users, Other (MP)
Project Start	0-1 Month
Project Timescale	0-6 Months
Delays?	No delay anticipated
Previous Applications	£10k (20mph limit), £25k (tea room upgrade), £10.8k (car park refurb), £30k (inclusive playground)

Middleton Towers Railway Station CIC - £30,816.00

Reference	
Amount Requested	£30,816.00
Organisation	Middleton Towers Railway Station CIC
Project Name/Title	Middleton Towers Railway Station - roofs and canopy works
Score	11
Scoring Details	Match Funding 3 Local Support 5 Timescale 3
Officer Comments	Agreement with Network Rail in place (site owner) Planning permission not required yet Middleton PC holding £888.62 CIL Support from Cllr Kemp, Cllr Moriarty & Cllr Colwell
Parish	Middleton
Brief Summary of Project	<p>The Middleton Towers Restoration Group was formed in July 2021, starting off as a Facebook group of a handful railway enthusiasts. On 7th September 1968, the Lynn and Dereham railway closed to passengers, ending over 120 years of use and marked the end of what is now a much-needed rail connection between King's Lynn and Norwich, via Dereham. Our objective is to restore the derelict platform buildings of the former Middleton Towers railway station, to be used as a community-led tea room and heritage railway museum to pay tribute to the former Lynn and Dereham railway. We have a basic asset protection agreement with the site owner, Network Rail. This gives us the authority over the restoration of the platform and the platform buildings. We are in discussions with Network Rail over a lease of these aspects. Our organisation comprises of approximately 15 regular volunteers, including an unpaid director. Our team of volunteers have completed the process of clearing out the large amounts of debris from the old store room and waiting room buildings, which totally collapsed in on itself and all of the aspects have rotted to the point of disrepair. However, we urgently need to raise the funds necessary to complete the work at a fast pace, as the platform buildings are in a perilous state. Torrential rain over the winter and spring of 2024 and early 2025 has made it even more critical for us to act swiftly, as the station is in its worst ever state. We have concerns that the waiting room canopy may collapse in severe weather conditions. Our group has requested a grade II listing survey by Historic England, which is currently pending a site visit for an assessment. This application is to cover 60% of the cost of installing a new roof to both the old store room and waiting room, with ceiling timber included, as well as a brand new platform canopy to replace the current one, which is beyond repair. This work will ensure the buildings are watertight, enabling us to safely work on the internal work.</p>
Total Cost	£51,360.00
Summary of Expenditure	Removal and installation of a new waiting room roof, new store room roof and support beams for both. Removal of the platform canopy, construction of a new platform canopy, installation of new platform canopy. Ceiling timber for both the waiting room and the store room.
% of Match-Funding	41%-60%

Match-Funding Details	National Grants £20,544
Community Benefit	Removal and installation of a new waiting room roof, new store room roof and support beams for both. Removal of the platform canopy, construction of a new platform canopy, installation of new platform canopy. Ceiling timber for both the waiting room and the store room.
Local Support Summary	There is a sense of buzz around the community for our project, and we have received substantial local and regional media coverage since the project's inception. We have also featured in national magazines such as Trackside Magazine and Heritage Railway Magazine. We have received the support of the Parish Councillors on Leziate And Ashwicken Parish Council, where Middleton Towers railway station falls under. We have received the written support of Cllr. Jim Moriarty, who is the County Councillor for the area, as well as Cllr. Rob Colwell, who serves as both a County Councillor and as a Borough Councillor. Furthermore, we have received the written support from Cllr. Alexandra Kemp, County Councillor for Clenchwarton and King's Lynn South.
Local Support	Borough Cllr, Parish Council, County Council/Professional Bodies, New/Existing Users
Project Start	1-3 Months
Project Timescale	9-12 Months
Delays?	Cost of materials and labour to enable us to undergo the works. Site visit dates to undergo works would need to be pre-booked with Network Rail, as they require themselves to provide at least one asset control manager to supervise our work.
Previous Applications	No CIL funding previously allocated

North Wootton Parish Council - £8,895.00

Reference	
Amount Requested	£8,895.00
Organisation	North Wootton Parish Council
Project Name/Title	Woodland Gardens
Score	11
Scoring Details	Match Funding 1 Local Support 5 Timescale 5
Officer Comments	Parish holding £10k (received this FY) Good local support Support from Cllr Coates, Cllr Ring & Cllr Bland
Parish	North Wootton
Brief Summary of Project	Over the last few years this area has become worse due to the culverts under the roads of Priory Lane and Woodland Gardens becoming blocked on numerous occasions. The plan is to 1. Dig out the ditch running from West to East across the Woodland Garden Triangle to ensure the level of the ditch water is at the bottom of the Culvert Pipe by 400mm 2. Clear the area West of Priory Lane (the start of Wootton Park) This needs to be dug out to ensure the natural fall of the ditch and keep the water flowing away from the culvert sufficiently to keep it clear. The saplings that have been allowed to grow into juvenile trees need to be taken out to ensure these do not impede the flow of the water course in the future.
Total Cost	£9570
Summary of Expenditure	£6250 - Main drainage work to be carried out - [REDACTED] £1770 - Put in grate to avoid future blockage in the culvert under Priory Lane £875 - To dispose of spoil from the dyke £675 - Infill of top soil to the sunken area in on the triangle
% of Match-Funding	1%-20%
Match-Funding Details	Parish Precept £675
Community Benefit	All the villagers that I have talked to at the various events that we have held in the village, have indicated that the idea of trying to improve the drainage on this area is a good idea. It has been a recurring issue every time the area becomes blocked. Over the years this has caused the area to flood, and this Christmas the flooding was so bad that both paths were under water and impassable on foot. This actually stopped some children from Woodland gardens being able to walk to school at the beginning of term in the New Year. It is also potential hazard to driving in the cold weather when the temperature falls below freezing.
Local Support Summary	I have support from the North Wootton Parish Council, The village hall committee and a lot of the regular users of the village hall that have seen the flooding over the Christmas period. All of our three ward Councillors are very acutely aware of the situation. I have asked all the residents in the local vicinity to sign a form supporting the proposal.
Local Support	Borough Cllr, Parish Council, Community Groups, County Council/Professional Bodies, New/Existing Users
Project Start	0-1 Month
Project Timescale	0-6 Months

Delays?	No
Previous Applications	£10k (parking), £10k (LED streetlights), £20k (VH porch), £7k (park drainage), £25k (rugby club changing facilities), £100k (pavilion upgrade)

Northwold Village Hall - £60,859.00

Reference	
Amount Requested	£60,859.00
Organisation	Northwold Village Hall
Project Name/Title	Northwold village hall refurbishment
Score	11
Scoring Details	Match Funding 1 Local Support 5 Timescale 5
Officer Comments	Parish allocated £3,500 but still holding £9k more (£8k received this FY)
Parish	Northwold
Brief Summary of Project	There is water damage to external and internal walls which need urgent work carried out on them. The toilets need refurbishment, in addition we need to make good the damage to ceilings and replace skylights which leak. Replacement of wiring and sockets. Create a bar area by inserting a hatch in the wall. Make good all areas and redecorate. Resurface and make good the car park area.
Total Cost	£86638
Summary of Expenditure	The new and current Village Hall trustees would like to get the hall up to a usable standard for users due to previous lack of maintenance. This can be done by repairing the external wall which has deteriorated due to water damage and will make the affected areas usable again. The toilets need updating and damp in various areas need to be rectified. Due to the only pub in the village closing we would like to install a proper bar area as we have a licence. These improvements to the facilities in the hall will benefit the hirers and villagers alike. Included in the project is the fire alarm which needed to be changed urgently for safety reasons and funding was raised for this part of the project costing £4164.00 The back wall needs immediate attention due to water damage. This will be partly funded by the CIL money obtained from the Parish Council of £3500 This will not be a phased project.
% of Match-Funding	1%-20%
Match-Funding Details	Parish CIL £3,500 Local Grants £4,164 Internal Funding £3,285
Community Benefit	The hall is the centre of the village and holds a variety of events for all inclusivity, there is regular exercise and art classes, as well as the WI, the hall also is used for educational training, it holds regular events to raise money for the refurbishment including a Breakfast club and other events are planned. The hall is easily accessible for all generations and the work required will facilitate them being able to have more activities in the hall and make it more desirable for the users.
Local Support Summary	The local parish and borough council support this project as well as the residents of Northwold. This work will enhance the hall facilities and allow our local community greater opportunity and inclusivity to join in with events in the hall. We currently have a local company using our facilities for training and hopefully the improvements will encourage others.

Local Support	Borough Cllr, Community Groups, County Council/Professional Bodies, Parish Council, New/Existing Users
Project Start	1-3 Months
Project Timescale	0-6 Months
Delays?	No unless builders has delays on current project
Previous Applications	£3k (orchard), £27k (playground in Whittington)

West Norfolk Riding for the Disabled Association - £57,109.00

Reference	
Amount Requested	£57,109.00
Organisation	West Norfolk Riding for the Disabled Association incorporating Carriage Driving
Project Name/Title	Reconstruction of outdoor Manege at The Magpie Centre
Score	11
Scoring Details	Match Funding 1 Local Support 5 Timescale 5
Officer Comments	Amended amount to remove match-funding Support from Cllr Long
Parish	Runcton Holme
Brief Summary of Project	Reconstruction of outdoor manege at The Magpie Centre to include drainage and covering of all weather pro fibre new surface
Total Cost	£67,000
Summary of Expenditure	The total cost will be split between removal of existing surface, installation of new drainage and supply and installation of new surface
% of Match-Funding	1%-20%
Match-Funding Details	Internal Funding £10,000
Community Benefit	We have recently set up a Therapeutic and educational suite to provide education support to young people, using the support of horses, therapy dog and the use of the outdoor arena. These courses encourage the development of empathy, problem solving skills and meaningful interactions with horses to promote self awareness, resilience, and emotional well-being. Together with our invaluable group of volunteers we offer a welcoming and supportive environment to all the surrounding community.
Local Support Summary	We are supported by the following: SEND services - Norfolk County Council Riverside Meadows Academy, Wisbech Downham Market Academy and other local schools who send pupils for individual sessions.
Local Support	County Council/Professional Bodies, New/Existing Users
Project Start	1-3 Months
Project Timescale	0-6 Months
Delays?	None except the weather
Previous Applications	£12k (play safety gates), £5k (traffic calming) – none for the Magpie Centre specifically

Stanhoe Parish Council - £23,150.00

Reference	
Amount Requested	£23,150.00
Organisation	Stanhoe Parish Council
Project Name/Title	Stanhoe Road safety Project
Score	11
Scoring Details	Match Funding 1 Local Support 5 Timescale 5
Officer Comments	Amended amount to exclude match funding Parish holding no CIL Support from Cllr Sandell & Cllr Chenery
Parish	Stanhoe
Brief Summary of Project	To build a Trod 150m long to improve pedestrian safety and access. One of the Parish Council's objectives is to improve pedestrian access in the village. There is no way to walk round the centre of the village fully on footpaths and a total lack of footpaths on Bircham Road. The Bircham to Stanhoe Road is a major route from Kings Lynn to the North Coast with heavy traffic and vehicles frequently exceeding the speed limit, making it extremely dangerous to walk along the road. This forces residents to use cars even for what would be a short walk to the village centre or simply a walk for exercise The complete project is to build a Trod approx 520m long from from the pond at the village cross roads along Bircham Road to the junction of Bircham Road and Church Lane This first phase of 150m runs as far as Longwall Barn, as shown on the attached plan.
Total Cost	£25,000
Summary of Expenditure	See Cost breakdown shown on Norfolk CC Highways quotation. We have been advised that given the quote is from Norfolk CC Highways we only need this one quote.
% of Match-Funding	1%-20%
Match-Funding Details	Parish Precepts £250 Other £1,200 (C Cllr)
Community Benefit	A safe pedestrian route through the centre of the village improving pedestrian access. Currently cars are used even for short trips in the village. The Trod will provide Improved opportunity to walk rather than drive and encourage a short walk for exercise. This will allow a safe circular route via Bircham Road, Cross Lane and Docking Road. Ultimately we hope to complete a full walkway around the perimeter of the village
Local Support Summary	Our recent survey of village residents demonstrated widespread support for improving road and pedestrian safety by constructing a Trod where feasible. We held a Village survey on a number of topics, 83% of replies were in favour of improving pedestrian access and safety. Speeding and dangerous roads have been a problem for many years. We regularly monitor these with a SAM2 device. The device is regularly installed at Longwall Barn directed towards Bircham. This records incoming vehicles that are already near the village centre and should have slowed to 30mph. Speeds past the Longwall Barn location are regularly in excess of the 30 mph limit. Over 60 mph has been recorded on many occasions. Monthly vehicle numbers vary but are typically in

	excess of 15,000 a month entering the village. Outgoing traffic is not recorded, but as this is a through route we would expect a similar number to be recorded for outgoing traffic. We have emails of support from both our County and Borough Councillors, please see attached. We have full support from the MEHM Charity that owns and operates the Village Hall in the centre of the village.
Local Support	Borough Cllr, Parish Council, Community Groups, County Council/Professional Bodies, Other
Project Start	1-3 Months
Project Timescale	0-6 Months
Delays?	We are dependant on Norfolk CC Highways department in being able to start the work
Previous Applications	No CIL funding previously allocated

Tilney St Lawrence Village Hall - £29,586.48

Reference	
Amount Requested	£29,586.48
Organisation	Tilney St Lawrence Village Hall
Project Name/Title	Refurbish the main hall
Score	11
Scoring Details	Match Funding 3 Local Support 3 Timescale 5
Officer Comments	Amended to take match-funding into account Parish holding £12k CIL (£4k already allocated, £3k received this FY) Support from Cllr Ayres & Cllr Long
Parish	Tilney St Lawrence
Brief Summary of Project	The village hall was built over 30 years ago and the main part of the hall needs upgrading to be used to its full potential. The hall floor is in need of urgent repair as there are gaps and , the ceiling needs replastering and painting to give it a fresh look. The doors need to in the main hall and shutters being replaced will give the hall a modern and fresh feel.
Total Cost	£42,000
Summary of Expenditure	The funding will go towards the whole project
% of Match-Funding	41%-60%
Match-Funding Details	Local Grants £16,000
Community Benefit	The hall is the main part of our village , it is used for many events and hired out regularly for different activities for the community. With this in mind the hall was built in the the early 1990's and it is in need of a fresh and inviting look. We hope this will increase bookings . I have attached letters from various groups that use the hall regularly and they have said how they would benefit from a new hall floor etc. This the main part of our project plans as a committee , the foyer will be upgraded this Easter and we hope to get the final finish by next year. We regularly keep the community know with an update in the hall of how we are progressing. The community will benefit from this as they will not have to travel to the local towns for events and groups and this in tern will help with our carbon footprint. We hope to add to our regularly hirers as we have recently restructured events to allow more groups to use the hall
Local Support Summary	We have local support from our Borough Councillors, and regular hirers
Local Support	Borough Cllr, New/Existing Users, Community Group
Project Start	9-12 Months
Project Timescale	0-6 Months
Delays?	n/a
Previous Applications	£24k (outdoor play equipment), £30k (VH upgrade)

Welney Playing Field Charity - £35,666.00

Reference	
Amount Requested	£35,666.00
Organisation	Welney Playing Field Charity
Project Name/Title	Playground Installation
Score	11
Scoring Details	Match Funding 1 Local Support 5 Timescale 5
Officer Comments	Amount amended - minus match-funding Open space, good community support Parish holding £5,774.51, not included Support from Cllr Dawson
Parish	Welney
Brief Summary of Project	We are looking to install a playground facility for the children of our village and the local areas. The village already have a toddler playground but this installation will be for an older age group and will incorporate an area to allow for exercise and improve the mental well-being of children as currently there is limited options for play open to them. As a charity we have installed a football pitch, Basketball hoop and more recently re have raised funds to install and outdoor table tennis table. We see this as a first stage installation and we would hope in the future to attract funding to further grow the play area.
Total Cost	£37,666
Summary of Expenditure	The cost detailed is the final cost for the first phase of the installation
% of Match-Funding	1%-20%
Match-Funding Details	Internal Funding £2000
Community Benefit	Welney is a small village with limited accessibility for local children to enjoy play. The Charity are committed to changing this by means of external funding and some internal fund raising. As detailed previously we are actively involved in making improvements to the village facilities. We have installed sports equipment in the playing field and offer regular events to improve community participation. Our last summer gala attracted in excess of 450 visitors and this number goes up every year. The village hall now also offers a bi-monthly Social club with equipment and facilities for all to enjoy.
Local Support Summary	We have liaised with the local community by social media and attendance at the events held, with pictures of what we are looking to install. This plan has wholeheartedly been welcomed by the village.
Local Support	Local Council, Borough Cllr, Community Groups
Project Start	3-6 Months
Project Timescale	0-6 Months
Delays?	The playing field forms parts of the Playing Field Charity's Constitution.
Previous Applications	£3.9k (streetlights), £15k (Hurn Drove resurfacing), £11.6k (outdoor gym equipment), £4.6k (Hurn Drove stage 2)

Score: 10

Emneth Central Hall Management Committee - £11,794.86

Reference	
Amount Requested	£11,794.86
Organisation	Emneth Central Hall Management Committee
Project Name/Title	Main hall floor refurbishment
Score	10
Scoring Details	Match Funding 0 Local Support 5 Timescale 5
Officer Comments	Good community support Parish holding £4,029.99 (all received this FY) not included as match funding Support from Cllr Humphrey & Cllr Crofts
Parish	Emneth
Brief Summary of Project	This floor was laid when the hall was built in 1976, we have had it revarnished several times but now the time has come for a complete refurbish, this includes, sanding down & resealing with 3 coats of heavy duty floor finish.
Total Cost	£11794.86
Summary of Expenditure	Labour & materials totalling £11794.86, all works carried out in 1 phase
% of Match-Funding	0%
Match-Funding Details	n/a
Community Benefit	The main hall is used regularly by a wide variety of local groups, slimming world, indoor bowls, dance fitness, over 60's club, line dancing, charity bingo's, arts & crafts club as well as for birthday parties & wedding receptions. Having this work done will enable all participants attending these functions to have a smooth & safe surface on which to carry out their activities.
Local Support Summary	Please see attached emails from organisations regularly using the hall
Local Support	New/Existing Users, Community Groups, Borough Cllrs
Project Start	1-3 Months
Project Timescale	0-6 Months
Delays?	No
Previous Applications	£10k (play area), £2.5k (bus shelter), £3.7k (bus shelter), £2.9k (goal posts), £4.4k (bowls club toilets), £100k (playing field car park resurfacing, £22k (hall car park resurface)

Ashwicken Primary School - £87,867.00

Reference	
Amount Requested	£87,867.00
Organisation	Ashwicken Primary School
Project Name/Title	Ashwicken Inclusive Playground Regeneration
Score	10
Scoring Details	Match Funding 1 Local Support 4 Timescale 5
Officer Comments	Strong support PC holding £3k of CIL (all recvd this year) Amended to match quotes & take funding into account Support from Cllr de Whalley, Cllr Anota & Cllr Bland
Parish	Leziate
Brief Summary of Project	<p>Ashwicken Primary School is more than just a place of learning; it is a community where every child matters! We are seeking funding to transform our school playground into an inclusive, engaging, and safe environment that meets the needs of all our pupils, particularly those with sensory issues or physical disabilities. This project aims to address significant some recent significant challenges, while creating a space that fosters creativity, physical activity, and emotional well-being for every child. Our school playground has been a source of concern since the redevelopment of the school building. Contaminated soil was inadvertently imported during the construction process, resulting in ongoing health and safety risks. Although efforts have been made to address this issue twice, the contamination has reappeared, making it an ongoing hazard that requires constant monitoring. This recurring issue has limited the usable space for pupils, reducing opportunities for outdoor play and learning. The current condition of the playground does not align with our vision of providing an environment that nurtures the whole child, and we are determined to rectify this. In recent years, Ashwicken Primary School has experienced a significant increase in children with special educational needs and disabilities. Many of these pupils would greatly benefit from a playground designed to support their unique requirements. For children with sensory processing challenges, a thoughtfully designed sensory play area can provide opportunities for self-regulation and exploration. Features such as textured pathways, sensory panels, and calming zones would create a soothing and engaging environment where these children can thrive. Our project will prioritise the installation of accessible play structures ensuring every child can participate in play regardless of their abilities. We aim to foster a sense of belonging and community among all our pupils. The envisioned playground will include zones catering to a range of developmental needs. Active play areas will encourage physical fitness and social interaction, while quiet, shaded spaces will provide a refuge for those needing a break from sensory stimulation. Investing in this project will have far-reaching benefits for our school community. An inclusive playground will help children develop essential skills such as cooperation, empathy, and resilience. Pupils will benefit from improved opportunities for</p>

	social interaction, physical activity, and sensory engagement, fostering their overall development. It will serve as a vital resource for our teachers, enabling them to incorporate outdoor learning into their curriculum and better support the diverse needs of their students. Furthermore, the playground will provide a space where children can build confidence, explore their creativity, and develop a stronger connection to nature. We really want to make this vision a reality! This funding will allow us to address pressing health and safety concerns posed by the contaminated soil and create a playground reflecting our commitment to inclusion and excellence. By reimagining our outdoor space, we hope to provide an environment where every child can learn, play, and grow to their full potential.
Total Cost	£89,867
Summary of Expenditure	Please see the quotes provided for the breakdown of costs.
% of Match-Funding	1%-20%
Match-Funding Details	Internal Funding £2,000
Community Benefit	<p>The principal beneficiaries of this project will be the pupils themselves. An improved playground will provide children of all abilities with a safe and inspiring environment in which they can engage in play, learning, and confidence-building activities. For pupils with special educational needs and disabilities, the new space will feature areas designed to facilitate sensory exploration, physical activity, and emotional regulation, thereby ensuring that every child can fully participate in the life of the school. The playground will also enhance physical activity and socialising, thereby developing in children useful skills such as collaboration, interaction, and problem-solving. The benefits will impact their health and self-esteem for all time and enhance the capacity to develop healthy relationships in life. To the educators and personnel, the redesigned playground will be an asset that can be used to integrate outdoor learning into their practices. Whether the space is used for creative activities, challenge-based collaborations, or simply a chance to let pupils recharge, the playground will enhance the institution's ability to meet the diverse needs of its students. It will also help to strengthen the school's commitment to the principle of fostering inclusiveness. Leading to the creation of an environment that caters to the differing needs of all students, the school can further develop a culture of empathy, understanding, and equality. These are very important values in building a harmonious school environment where each person feels valued and supported. While the playground is for school use only, its benefits will still accrue to the families because they see positive changes in the children. Parents and guardians will notice changes in their child's happiness, confidence, and eagerness to go to school. With the pupils sharing with them their experiences and achievements from the outdoors, families will feel more connected with the school and its commitment to their children's growth. The new playground will also provide a venue for school events such as sports days, family picnics, and activity-based fundraisers, further developing a sense of cohesion across the whole school</p>

	community through celebration and shared purpose. This project represents a big investment in the future of the pupils of Ashwicken Primary School and the wider school community. With the addressing of the current limitations and creation of an environment that caters to all children's needs, we hope to lay a foundation for more joyful, healthier, and inclusive educational experiences.
Local Support Summary	Paul Bland, The Mayor of Kings Lynn. Mr Bland has also discussed with with local parish and they are in agreement to support the project
Local Support	Borough Cllr, Parish Council, New/Existing Users, County Council/Professional Bodies
Project Start	1-3 Months
Project Timescale	0-6 Months
Delays?	No
Previous Applications	£3k (Ashwicken School playground markings)

West Winch Primary School - £38,185.16

Reference	
Amount Requested	£38,185.16
Organisation	West Winch Primary School
Project Name/Title	Our Dream: Transforming Extra-Curricular Opportunities for Our School Community
Score	10
Scoring Details	Match Funding 0 Local Support 5 Timescale 5
Officer Comments	Amount requested amended - removed VAT West Winch PC holding £550 Support from James Wild MP
Parish	West Winch
Brief Summary of Project	<p>At our school, we aspire to provide a wide range of extra-curricular activities for our children and their families, available before school, after school and at lunchtimes. This dream is inspired by the feedback from our children and parents, many of whom have expressed a strong desire for more clubs to be offered at school. While the clubs we currently run are highly popular, our ability to expand is limited by our outdated facilities. To meet this growing demand and enhance the opportunities for our children, we urgently need to upgrade our ICT equipment, which is inefficient, ineffective and no longer fit for purpose. Our vision involves modernising the ICT room, library, and hall – three key spaces that will host a variety of enriching activities.</p> <p>Modernising Our Facilities</p> <ul style="list-style-type: none"> • ICT Room: We plan to install 35 desktop computers, providing every child attending a club with their own workstation to fully engage in activities like computing, coding and graphic design. We will also equip the room with a desktop computer for the session leader and a new interactive board to ensure clear demonstrations and instructions. • Library: We propose installing a desktop computer and an interactive board in the library, allowing children to engage with dynamic content, whether it's following along with a story during book club or participating in a languages club. • Hall: To facilitate large-group activities such as yoga, film club, or dance club, we aim to install a large screen and laptop. Given that the hall also serves as a PE space, we propose either a retractable screen or a specially designed protective cage to safeguard the equipment when not in use. <p>Expanding Our Offerings</p> <p>By updating our facilities, we can offer an exciting variety of clubs, including:</p> <ul style="list-style-type: none"> • Computing • Drama • Dance • Graphic Design • Book Club • Photography • A range of language clubs such as French, Italian, Spanish, German and Mandarin • Cardboard Engineering • Library Club • Yoga • Coding • Cartoon Club • Photography • Film Club • Story Sessions • Music Club <p>The list is not exhaustive and our extra-curricular activities will also be shaped by the interests and needs of our children and families. We will regularly gather feedback to ensure that the clubs we provide remain relevant and appealing, continuously updating and improving our offerings.</p> <p>Supporting Families and Enriching Lives</p> <p>This provision will not only enrich the experiences of our children, but also provide</p>

	valuable support for working parents. Families will have the flexibility to drop off their children earlier and pick them up later, confident that they are in a safe, stimulating environment. Year-Round Opportunities Our dream extends beyond term time. By offering these activities during school holidays and weekends, we can create year-round opportunities for learning, growth and fun. These activities will be accessible to all children, from Reception through to Year 6, ensuring that every child in our school benefits from the provision. With modernised facilities and an expanded range of clubs, we can foster a thriving school community where children's talents and interests are nurtured, and families feel supported and valued.
Total Cost	£38,540.41
Summary of Expenditure	This project is not going to be phased and we plan to start it immediately. 37 x All in One Desktop Intel Core i5 and 1 x Laptop Intel Core i5 with warranty upgrade £29,557.91, 2 x Classroom Screens Viewboard 65inches £3,107.00, Hall Projector and Screen £3,744.00, Configure and install software £2131.50
% of Match-Funding	0%
Match-Funding Details	n/a
Community Benefit	<p>Our Vision: Enriching Lives Within Our School and the Wider Community At our school, our vision extends beyond providing extra-curricular activities solely for our children and their families. We also aspire to offer meaningful opportunities for the wider local community, addressing a gap in local provision. Currently, the William Burt Centre in the village is heavily used by the local nursery during the week, leaving limited opportunities for broader community engagement. By modernising our school facilities, we could create a hub of activity, offering diverse and enriching clubs and events for people of all ages. Opportunities for the Wider Community In addition to the clubs we aim to provide for our children, we would like to offer activities and spaces for the broader community. Examples of these include:</p> <ul style="list-style-type: none"> • Computing Classes: Helping people develop digital skills for personal or professional use. • Book Club: A welcoming environment for reading enthusiasts to connect and discuss literature. • Languages Club: Providing opportunities for people to learn a new language or refine their skills. • Yoga and Dance: Promoting health and wellness for participants of all ages and abilities. • Knitting Club: Using technology to demonstrate stitches and techniques, making the club accessible to beginners and experienced knitters alike. • Coffee Mornings with Guest Speakers: Offering opportunities for learning and socialising, where speakers can use updated facilities to deliver engaging presentations. • Family Film Club: Bringing families together for shared entertainment and community bonding. <p>Flexible Scheduling These activities would be held during evenings, weekends, or school holidays to ensure that everyone in our community has the opportunity to participate, regardless of their schedule. The Importance of Updated Facilities To bring this vision to life, we need to refurbish our ICT equipment and update the key spaces in our school:</p> <ul style="list-style-type: none"> • ICT Room: Equipped with computers and an interactive board for computing clubs or

	<p>technical demonstrations.</p> <ul style="list-style-type: none"> • Library: A comfortable and functional space with a desktop computer and an interactive board for activities like book club or languages. • Hall: Fitted with a large screen and laptop for film screenings, presentations, or fitness activities like yoga and dance. A retractable or protective screen would ensure the hall remains versatile and suitable for its daily use as a PE space. <p>A Hub for the Community By upgrading our facilities, we can transform our school into a vibrant community hub, offering spaces for people to connect, learn, and grow together. These opportunities will foster stronger ties within our village, bridging gaps in provision and creating a more inclusive and supportive environment for everyone.</p>
Local Support Summary	<p>We contacted people and organisations within our local area and outlined our project to them. We received letters of support from the following: * The Governing Body at West Winch Primary School * The Home School Link at West Winch Primary School * Our local MP, James Wild * The Parish Council of West Winch * The Parish Council of St Mary's Church, West Winch Every organisation could see the benefits of our project for the wider local community due to the lack of provision in West Winch and they have outlined in their supporting letters how it would benefit their group.</p>
Local Support	<p>Borough Cllr, Parish Council, Community Groups, New/Existing Users, County Council/Professional Bodies</p>
Project Start	<p>0-1 Month</p>
Project Timescale	<p>0-6 Months</p>
Delays?	<p>There is nothing that may delay the start of our project.</p>
Previous Applications	<p>£50k (skatepark), £11k (tennis court fencing), £2k (tennis court path), £67k (car park resurfacing)</p>

Wiggenhall St. Germans Parish Council - £11,880.00

Reference	
Amount Requested	£11,880.00
Organisation	Wiggenhall St. Germans Parish Council
Project Name/Title	WSGPC LTPF Car park upgrade
Score	10
Scoring Details	Match Funding 1 Local Support 4 Timescale 5
Officer Comments	Parish holding £3k (allocated to previous project match-funding) Support from Cllr Long
Parish	Wiggenhall St Germans
Brief Summary of Project	This project aims to provide an asphalt apron in and adjoining the parking area at the Leonard Towler Playing Field. The anticipated benefits from the scheme would be:- Improved visual appearance of the site Improved access for disabled visitors to the site by providing a dedicated parking space adjacent to the concrete path Sustainable, long term and robust vehicle access to the site Minimal environmental impact Reduction in ad hoc maintenance PC CIL funds of £2,294.52 have already been allocated to the £101K playpark improvement project that is in progress, that has not applied for the CIL Community Grant scheme.
Total Cost	£13200
Summary of Expenditure	£13200 will be spent with a single contractor for the complete project
% of Match-Funding	1%-20%
Match-Funding Details	Parish Precept £25,178
Community Benefit	The project will provide a sustainable and robust surface for existing user as well as providing an improved access for disabled user to the concrete path already laid
Local Support Summary	The existing users, AFC Lynn and Wiggenhall Bowls Club have provided letters of support for the project. AFC Lynn in particular have gone from strength to strength since relocating to Wiggenhall St Germans 3 years ago and now provide opportunities for Under 9, Under 14, Veterans and Adult teams in the Anglian Combination and NW Norfolk Leagues. The access road also leads to the Allotment land.
Local Support	Borough Cllr, County Council/Professional Bodies, Parish Council, New/Existing Users
Project Start	1-3 Months
Project Timescale	0-6 Months
Delays?	Contractor schedule and weather
Previous Applications	£750 (defibrillator), £15k (play park phase 2), £27k (ladies toilets refurb), £48k (car park resurfacing), £42k (car park phase 2)

Score: 9

Outwell Parish Council - £545,000.00

Reference	
Amount Requested	£545,000.00
Organisation	Outwell Parish Council
Project Name/Title	Outwell Safer Crossings
Score	9
Scoring Details	Match Funding 1 Local Support 3 Timescale 5
Officer Comments	Amended amount agreed to take match-funding into account Outwell PC holding £6,639 (£3k received this year) Support from Cllr Crofts, Cllr Humphrey & Cllr Dawson
Parish	Outwell
Brief Summary of Project	Outwell is the only village in Norfolk which has its centre flanked by two very busy A roads. Our project is to construct safer crossings over the two busy main roads that run either side of the village centre. Outwell Parish Council managed to pull funds together to have a costly feasibility study carried out and the findings were the A1101 preferably requires a signalised crossing and the A1122 a Zebra crossing.
Total Cost	£550,000
Summary of Expenditure	£250,000 for Zebra crossing over A1122 and £300,000 for signalised crossing over A1101
% of Match-Funding	1%-20%
Match-Funding Details	Internal Funding £5,000
Community Benefit	Outwell is the only village in the whole of Norfolk which has its centre flanked by two very busy A Roads. On a daily basis residents have to take their chances attempting to cross these busy roads to gain access to the school, shops and amenities. Wheelchair users, mobility scooters, pensioners and people with children in prams and buggy's struggle to find a large enough gap in the traffic to cross safely. The village is growing considerably with over 100 new homes given approval and construction already underway, which will inevitably mean even more vehicles and more people trying to navigate these roads. Outwell Parish Council managed to get enough funds together to have a feasibility study carried out last year which supported the need for the crossings on both of these roads. We do not have three quotes for this project as we have been repeatedly told that the work can only be carried out by Highways themselves. They provided us with a quote which I will upload along with our letters of support.
Local Support Summary	The project is supported by the majority of parishioners, County Councillor Chris Dawson and Borough Councillors Chris Crofts and Harry Humphreys, Outwell Parish Council, Beaupre School and Outwell business owners
Local Support	Borough Cllr, Parish Council, County Council/Professional Bodies, Community Groups, Other
Project Start	9-12 Months
Project Timescale	0-6 Months

Delays?	n/a
Previous Applications	£8k (Trod), £106k (river railings)

Upwell Parish Council - £2,190.00

Reference	
Amount Requested	£2,190.00
Organisation	Upwell Parish Council
Project Name/Title	new flooring Upwell Village Hall.
Score	9
Scoring Details	Match Funding 2 Local Support 2 Timescale 5
Officer Comments	Already received significant CIL funding for hall refurb - parish not met previous match funding obligations Amended amount - match-funding Support from Cllr Rose & Cllr Dawson
Parish	Upwell
Brief Summary of Project	New Flooring at Upwell Village Hall. Gents toilets, Entrance lobby and kitchen.
Total Cost	£2810
Summary of Expenditure	please see [REDACTED] quote. Kitchen £1260, Gents Toilet £680, Entrance hall door mat £310, vinyl £560
% of Match-Funding	21%-40%
Match-Funding Details	Parish CIL £620
Community Benefit	Upwell Village Hall is a vibrant hub of the community. We have recently had new sliding glass doors fitted internally to aid wheelchair users to enter the hall. The entrance lobby has very old broken tiles which are uneven. This will assist wheelchair users to enter the hall. It will also prevent a trip hazard. The gents toilets and kitchen area hasn't been updated for many years and are difficult to keep clean. this is obviously not very hygienic for these important areas.
Local Support Summary	I have pleasure in supporting the application for CIL funding to replace provide flooring in the gents' Toilet, Lobby and Kitchen. These came up originally when I was a member of the UPC all the work certainly needs to be done. Best regards, Colin Upwell and Delph ward [REDACTED] DL PG I give my full support for this application and hope they are successful. It's certainly needed. Cllr Vivienne Spikings
Local Support	Borough Cllrs
Project Start	1-3 Months
Project Timescale	0-6 Months
Delays?	no
Previous Applications	£6k (hall preparation), £50k (hall environmental transformation), £15k (landing stage mooring), £3.5k (hall bar refurb), £5k (hall fire alarm), £30k (St Peter's Church drainage & masonry), £4.7k (hall skylights), £2k (hall flooring & heaters) – see report

Score: 8

Downham Town FC - £24,781.00

Reference	
Amount Requested	£24,781.00
Organisation	Downham Town FC
Project Name/Title	memorial pavilion refurbishment
Score	8
Scoring Details	Match Funding 2 Local Support 2 Timescale 4
Officer Comments	No permissions required Parish holding £54,765.60 (£44k received this FY) Amended to match quotes Support from Cllr Ratcliffe
Parish	Downham Market
Brief Summary of Project	the pavilion which is the changing rooms and club house for Downham Town FC has no disabled toilet facilities and the kitchen is so old and outdated is is not of a standard where we can cook, prepare or sell food from the project will use part of the space which is currently a changing room and make a fit for purpose disabled toilet which meets all the current regulations we also plan to install a fit for purpose kitchen where we can prepare food or cook food that the club can sell to parenst and spectators which will provide additional funds for the club to reinvest into our facilities or buy new / additional equipment
Total Cost	£35,000
Summary of Expenditure	the disabled toilet will require a disabled access door inserting into the wall £2000 , the section of the changing room partitioned off by building a stud wall £1500, install the plumbing for the water supply and connect the waste to the main drain £2500, floor of the toilet to be sealed with a waterproof floor covering and sealed £2000, purchase of toilet sink and accessories for a disabled toilet £1200, walls to be lined with washable panels £1800, lights and electrics for fan extraction and call alarm £1500, decorating and final clean £1500. For the Kitchen remove and dispose of old kitchen £2000 including gas and water disconnections, prepare walls and make good £1000, buy stainless steel hygienic kitchen units and install with worktops and splash backs £7500, Kitchen appliances £3000, water heating system plumbing £1500, remove existin floor tiles and replace with hygenic flooring £2000, electrics £1000, decorating and final clean £1000
% of Match-Funding	21%-40%
Match-Funding Details	Internal Funding £5,000 Other £5,000
Community Benefit	the club has 15 youth teams from ages 7 through to 18s as well as an adult team in total we have over 260 players registered with the club to play football the clubhouse /pavilion is the centre of the club and is used by all age groups for playing football but also for holding events to raise funds for the club the new kitchen will allow us to raise additional funds through the sale of food as currently we have catering units who come to the site to provide

	<p>this service, as it is a requirement for the club to provide refreshments at some age groups we will remove this cost and this will allow us to reinvest in the club the club is a collection point for the local foodbank and we have opened during really cold weather spells to offer the club as a warm space having a decent kitchen will allow us to improve this service and offer hot snacks as well as drinks the toilets in the building have not been upgraded for a long time and due to the number of visitors we get to watch both the youth teams and the adult side which can attract up to 200 spectators per game it is embarrassing when people who have disabilities ask if we have a disabled toilet, this not only puts people off from coming to watch the games but is also discriminating against those with disabilities who potentially would come to watch if the facilities were of the right standard</p>
Local Support Summary	<p>We have a large number of local businesses who support the club through a number of ways sponsoring kit and equipment and one of our sponsors has agreed to give £5000 towards the new kitchen should we be successful the club as mentioned as a huge number of youth players which equates to over 500 mums and dads and over 1000 grandparents a lot of the parents also help the club when we run events etc the building is owned by the borough council and they have been extremely supportive of the club and we are working together to renew the lease for another 50 years as well as develop the site to increase the number of teams we have</p>
Local Support	<p>Borough Cllr, Parish Council, Community Groups, New/Existing, Other</p>
Project Start	<p>3-6 Months</p>
Project Timescale	<p>6-9 Months</p>
Delays?	<p>no the borough council are aware of the plans and we dont require building regulations</p>
Previous Applications	<p>£5k (market starter kits), £6.5k (info signs, underspend of £3k), £50k (Swan Youth project), £50k (BCKLWN Howdale), £19k (Nelson Academy outdoor classroom), £20k (TH kitchen refurb), £8k (adult gym), £19k (Nelson Academy stage 2), £15k (memorial garden path)</p>

Mr Bee's Family Centre - £24,960.00

Reference	
Amount Requested	£24,960.00
Organisation	Mr Bee's Family Centre
Project Name/Title	Reducing Carbon Emissions
Score	8
Scoring Details	Match Funding 0 Local Support 3 Timescale 5
Officer Comments	Green infrastructure
Parish	King's Lynn
Brief Summary of Project	<p>The Project is the replacement of the incandescent and florescent lighting within the community building following an internal energy audit. We have identified that the current lighting uses much more energy and costs more. By replacing these we expect to reduce energy costs as well as protecting the environment and supporting Net Zero. LED lighting is more energy efficient as it consumes up to 75% less energy which helps reduce overall electricity demand and reducing greenhouse gas emissions. Furthermore they have a longer lifespan which means less bulbs being manufactured and transported therefore reducing waste and environmental impact – including reduced toxic materials in the disposal process. LED lights produce less heat which in turn helps reduce the demand for air conditioning. LED's also produce a higher quality more consistent light leading to a more comfortable environment for the tenants and users of the building such as the doctor's surgery, midwifery and the nursery where the lighting is essential for productivity and wellbeing. In summary this project will play a crucial role in minimizing energy use, reducing harmful emissions, preventing waste and making the building more sustainable. It is important for advancing environmental protection on a local scale.</p>
Total Cost	£24,960
Summary of Expenditure	<p>One phase over work days and weekends to replace all 494 light fittings on site to LED; To replace Emergency lights; Outside bollard lights to be converted to LED lights not replaced; Decorative wall lights will be converted to LED; To allow for disposal of all fittings and Lamps; To allow for access equipment where needed; Quotation allows for Out of hours work when required; Majority of works to be carried out during normal working hours.</p>
% of Match-Funding	0
Match-Funding Details	n/a
Community Benefit	<p>LED lights bring substantial benefits to communities, from reducing energy costs and environmental impact to improving public safety and overall quality of life. The long-term savings and positive effects on the environment and public spaces make LEDs a smart investment for communities of all sizes which will contribute towards sustainability and continued access to much needed services for the local community.</p>
Local Support Summary	Mr Bee's Nursery and support groups Early Childhood and Family Service Speech and Language Family Hub (NCC) Brave

	Futures Pilot UKS Futures Breast Feeding and Baby Support WNCIC Vida Healthcare Carers Matter Norfolk Dads Matter (NCC) ME/CFS Clinic Norfolk and Suffolk Foundation Trust Perinatal Care Three Counties Cue Sports Matron and Midwifery Services (QE)
Local Support	Borough Cllrs, New/Existing Users, Community Groups
Project Start	1-3 Months
Project Timescale	0-6 Months
Delays?	None that we are aware.
Previous Applications	Various applications in King's Lynn – £30k Mr Bee's Fire Safety

Snettisham Excelsior Bowls Club - £6,010.00

Reference	
Amount Requested	£6,010.00
Organisation	Snettisham Excelsior Bowls Club
Project Name/Title	Snettisham Bowls Club ongoing refurbishment
Score	8
Scoring Details	Match Funding 1 Local Support 2 Timescale 5
Officer Comments	Amended to exclude replacement mower & match-funding Parish holding £22k (£4k this year) Support from Cllr Bland & Cllr Dark
Parish	Snettisham
Brief Summary of Project	We are looking to replace our entrance gate which is deteriorating and is currently a safety hazard to the public. We also need to replace the old doors to our mower shed which are not secure and where we store our lawn greens mower acquired in 2023 from the previous CIL grant. It is our intention to replace our storage shed where we house our other greens and gardening equipment which is now too small and dilapidated. Grounds work would need to be done in preparation for the installation of the shed. We have an aging grounds lawn mower which needs to be replaced. We are endeavouring to achieve a biodiverse environment by continuing to develop our wild flower garden and orchard. Our intention is to further extend a community hub where our club grounds can be accessed and enjoyed by the residents of Snettisham.
Total Cost	£7,000
Summary of Expenditure	Replacement entrance gate £1365, Greens mower shed doors £675, Replacement storage shed £3539, Shed grounds work preparation £931, replacement mower £490
% of Match-Funding	1%-20%
Match-Funding Details	Other £500
Community Benefit	There are no places currently in the village that offer this kind facility. It is our intention for Snettisham Excelsior bowls club to create a community hub for the village, not only for lawn bowls, but a quiet recreational area where residents can come and enjoy the peaceful biodiverse environment. This will also to contribute to the health and wellbeing for Snettisham village residents.
Local Support Summary	We have the support of the Snettisham Parish Council The Ward Councillor, Stuart Dark and the Mayor of Kings Lynn Paul Bland Letters of support to follow.
Local Support	Borough Cllr, Parish Council, County Council/Professional Bodies, Other
Project Start	3-6 Months
Project Timescale	0-6 Months
Delays?	Planning permission not required
Previous Applications	£50k (pavilion), £9.3k (Bowls Club refurb), £30k (Sailing Club solar), £24.5k (play area)

Score: 7

Friends of St. Martin - £5,366.00

Reference	
Amount Requested	£5,366.00
Organisation	Friends of St. Martin
Project Name/Title	Play Equipment
Score	7
Scoring Details	Match Funding 1 Local Support 1 Timescale 5
Officer Comments	School playground equipment Parish holding no CIL Amount amended to match quotes Equipment includes walker, skier, rower, horse-rider, waist twister, pedal bike & installation
Parish	Shouldham
Brief Summary of Project	We would like to fund some play equipment for the children to use at break and lunchtimes to enhance their physical development
Total Cost	£5,000
Summary of Expenditure	The funding will be used to purchase the play equipment
% of Match-Funding	1%-20%
Match-Funding Details	Internal Funding £1000
Community Benefit	This will benefit the local community as it will help the children in the village development. Members of the village will be able to see the children using the equipment on a daily basis
Local Support Summary	Parents, village members, parish council chair
Local Support	Parish Council
Project Start	6-9 Months
Project Timescale	0-6 Months
Delays?	N/A
Previous Applications	£23k (play park), £23k (Bowls Club accessible toilets), £60k (FC clubhouse), £16k (Trod)

Score: 6

Emneth Bowls Club - £4,500.00

Reference	
Amount Requested	£4,500.00
Organisation	Emneth Bowls Club
Project Name/Title	New Green Surround
Score	6
Scoring Details	Match Funding 0 Local Support 1 Timescale 5
Officer Comments	Parish holding £4k CIL (all received this FY) Amended to match quotes Support from Cllr Dark
Parish	Emneth
Brief Summary of Project	The surround to the bowls green has started to rot away in places as well as become damaged. After years of minor repairs it has got to a point where it could do with being replaced. Therefore we are looking to replace the whole surround but making access onto the green easier for players and contractors.
Total Cost	£4,800
Summary of Expenditure	Funding will be spent on the materials and labour to complete the works,
% of Match-Funding	0
Match-Funding Details	n/a
Community Benefit	Not only will it make the bowls club more aesthetically pleasing which could in turn encourage new members, it will also make accessing the green and also playing on the green much safer.
Local Support Summary	90% of our players are local to the village or surrounding villages so therefore this project will effect them directly.
Local Support	New/Existing Users
Project Start	1-3 Months
Project Timescale	0-6 Months
Delays?	Availability of contractors.
Previous Applications	£10k (play area), £2.5k (bus shelter), £3.7k (bus shelter), £2.9k (goal posts), £4.4k (Bowls Club toilets), £100k (playing field car park resurfacing), £22k (hall car park resurface)

Iceni Academy Primary - £5,320.00

Reference	
Amount Requested	£5320
Organisation	Iceni Academy Primary
Project Name/Title	Opal
Score	6
Scoring Details	Match Funding 0 Local Support 1 Timescale 5
Officer Comments	Will apply for further grants if this is approved Amended to match quote
Parish	Hockwold cum Wilton
Brief Summary of Project	Iceni Academy Primary are embarking on a new initiative called Opal. This initiative will provide the pupils a range of new equipment to play with during lunchtimes to increase imagination, co-operation and teamwork, and will benefit all ages that attend the school. It is a project that will grow over time and will help to offer an amazing experience to all the pupils enjoying their time outside the classroom. We are applying for this funding to help towards the set-up cost of this project, storage shed and equipment. We will also apply to Hockwold Parish Council Charity Funds and 'FoHSA - Friends of Hockwold Site Association' when this application has been processed.
Total Cost	£5,500
Summary of Expenditure	Cost for Shed, 3 quotes- [REDACTED - company A] £3720.00, [REDACTED - company B] £5395, [REDACTED - company C] £4700. Cost for base, 2 quotes [REDACTED- company A] £1600 and [REDACTED - company D] £1475
% of Match-Funding	0%
Match-Funding Details	n/a
Community Benefit	This project will benefit all the children who attend Iceni Primary Academy, by encouraging and enhancing the time they spend outside at lunchtimes, thus promoting a more enriching time when they return to their learning. Opal will provide an experience which is accessible to all ages and abilities. The children's friendships will grow with the teamwork activities, and imaginations will thrive with the available tasks set outside. Positive behaviors will be demonstrated more and more with the children being busy with high quality playtimes.
Local Support Summary	We have had support already from our parents and staff members with donations for equipment. We will reach out for further support from our Parish Council along with other community groups once our project has started moving forward. This is a project that will continue to grow, and this funding, if given, will be gratefully received to help to get us going and provide the space we need for the equipment, and equipment to get started.
Project Start	0-1 Month
Project Timescale	0-6 Months
Delays?	There is no restrictions known that would stop this project from starting.
Previous Applications	£9.2k (cricket club improvements)

Score: 5

Emneth Bowls Club - £4,500.00

Reference	
Amount Requested	£4,500.00
Organisation	Emneth Bowls Club
Project Name/Title	New Club House Roof
Score	5
Scoring Details	Match Funding 0 Local Support 0 Timescale 5
Officer Comments	Parish holding £4k CIL (all received this FY)
Parish	Emneth
Brief Summary of Project	Our current club house is just over 30 years old and after many small repairs to the roof over this period it is now in need of a full roof renovation. After some research it looks like a rubber roof would help us moving forward as well as new transparent covering on the veranda.
Total Cost	£4500
Summary of Expenditure	The funding will be used to pay for the materials and labour for the whole job.
% of Match-Funding	0
Match-Funding Details	n/a
Community Benefit	With our club being made up of 90% local players a new roof would benefit them greatly as they can continue using the facilities. As one of the last remaining clubs in the village a fresh look facilities would hopefully encourage new participants.
Local Support Summary	Current local members of the club and also players from the county teams.
Local Support	New/Existing Users
Project Start	1-3 Months
Project Timescale	0-6 Months
Delays?	Availability of contractors.
Previous Applications	£10k (play area), £2.5k (bus shelter), £3.7k (bus shelter), £2.9k (goal posts), £4.4k (Bowls Club toilets), £100k (playing field car park resurfacing, £22k (hall car park resurface)

Marshland Saints Football Club - £6,279.93

Reference	
Amount Requested	£6,279.93
Organisation	Marshland Saints Football Club
Project Name/Title	Replacement Dugouts
Score	5
Scoring Details	Match Funding 0 Local Support 0 Timescale 5
Officer Comments	Parish holding no CIL
Parish	Marshland St James
Brief Summary of Project	Due to our Men's First Team gaining promotion to the Anglian Combination League 2 years ago it is a requirement for the club to now have dugout shelters. We currently has makeshift dugouts made of fold out chairs however the majority of them have now broken or have become weak, so we are applying to replace with specification compliant shelters.
Total Cost	£6,279.93
Summary of Expenditure	Costs are to cover the purchase and delivery of the dugout shelters.
% of Match-Funding	0%
Match-Funding Details	n/a
Community Benefit	By purchasing the new dugout shelters it will allow our first team to remain in the league and progress further which will bring more eyes to our club. This will help secure sponsorship and funding from local businesses and businesses further afield. The more money we can bring in the way will help reduce the cost not just for our grassroots adult players but also our grassroots youth teams. It will also give us an opportunity to provide more services for the local community e.g: Football Days in school holidays/ family fun days etc.
Local Support Summary	Parish Council Local Community Members Football Club Members
Local Support	Parish Council, New/Existing Users
Project Start	0-1 Month
Project Timescale	0-6 Months
Delays?	Stock of the dugouts we wish to purchase.
Previous Applications	£10k (20mph limit), £25k (tea room upgrade), £10.8k (car park refurb), £30k (inclusive playground)

CIL Funded Projects for Upwell Village Hall

FY21/14 Upwell Hall Renovation – CIL Paid £6,062.00 (Est cost £7k -Total Project cost was £6,442.85)

Works completed & paid:

- Committee Room Roof – Replacement Slates, realignment of guttering and reseal joists between coping stones
- Asbestos Survey
- CNC Building Control Fee
- Fire Safety Assessment
- Electrical Testing Assessment
- Replacement Posts & Gate
- Architect & Planning Application Fees

FY21/52 Upwell Hall Environmental Transformation CIL paid £50k.Est Cost £100k actual cost £57,109.10

Works completed & paid:

- Phase 1 – Electrical works, Fuse boards, **Fire Alarm Installation** & External wiring Paid £27,498 Cost £35,350
- Phase 2 – Security works -cameras, door sensors, curtains & blinds Paid £4847.88 Cost £4,847.88 Incl VAT)
- Phase 3 – Fire Exit Doors (Kitchen & Bar), Reclad Porch, Refurb Disabled Toilet Water Heaters Paid £17,654.12 (Cost 18,377.18 less VAT £732.98 = £17,644.18)

***FY21/52 Project Report – I have included extracts from the original project report to show duplication of bids.**

FY22_2/26 Village Hall Bar Refub – CIL Paid £3,500 Est cost £7k actual Cost £3452.15

Works completed & paid:

- Removal of Materials
- Plumbing
- Shelving
- Replacement Bar materials

FY21/52 Project Report :

Main Hall: Cosmetic changes to bar to incorporate matching oak effect panelling used in reception and partition wall

FY22_2/28 Village Hall Fire Alarm Sensors £5k

Works completed & paid:

- **Fire alarm Installation (£20,580 - already paid under FY21/52 Invoice 2247)**

FY21/52 Project Report :

Electrics: Work with new intruder alarm and security firm to adapt system to their requirements Ensure fire alarm effective and up to modern standards.

FY24_2/19 Hall Skylight Windows Allocated £4,740.00 Est cost £7,608.00 – not started

- Flat roof skylight windows

FY21/52 Project Report :

Roof: Replace all the flat roofs over bar area, kitchen and toilets with new insulated flat roof

FY24_2/29 Flooring & Heaters allocated CIL paid £2k Est Cost £2356 Cost £2663

Works completed & paid:

- new heaters to committee room
- Flooring in Disabled wc & hallway

FY21/52 Project Report :

Inside: Install appropriate strength environmentally friendly air to air heating system to main hall and committee room where old inefficient electric heaters should be removed

***Disabled Toilet** Improve appearance of disabled toilet including fitting doors to this and kitchen to match doors to committee room and ladies toilet*

This round of applications:

FY25_1/15 3 x Flat roof replacement Requested £3270

FY21/52 Project Report :

Roof • Replace all the flat roofs over bar area, kitchen and toilets with new insulated flat roof • Investigate and correct faults responsible for water ingress in committee room, possible issue with flashing • investigate and deal with an area of water ingress possibly from problem with flashing at north end of hall roof and repair cracked cement at top of gable end'

FY25_1/16 New Flooring – Gents toilet, Entrance Lobby & Kitchen Requested £2810 (less match funding £2190).

FY21/52 Project Report :

Reception Area: Replace flooring inside serving area with new easy clean surface

FY25_1/38 To strip out existing plumbing to radiators, install timber stud wall and insulate. To install the 1st and 2nd fix plumbing and electrics. To plasterboard and plaster the wall and install new radiators.£8625

FY21/52 Project Report :

Introduction: replace the heating system with an environmentally friendly air to air system and the thoroughly insulate the building to a high standard. Heating & Hot Water System: • Strip out old oil fired heating system including oil tank, boiler and radiators.

Based on invoices received – CIL Payments made

Project Ref	FY21/14	FY21/52			FY22_2/26	FY22_2/28	FY24_2/19	FY24_2/29		
Phase	NA	phase 1	phase 2	phase 3	na	na				
Invoices excl vat	£435.00	£580.00	£2,607.38	£2,400.00	£3,452.15	£0.00	£6,348.00	£1,759.00		
	£700.00	£20,580.00	£1,204.44	£1,150.00				£904.00		
	£600.00	£13,030.00	£303.08	£1,500.00						
	£900.00	£1,160.00		£3,130.00						
	£580.00			£850.00						
	£26.52			£658.00						
	£491.33			£120.00						
	£855.00			£600.00						
	£1,855.00			£950.00						
				£1,014.18						
				£6,005.00						
Total project cost excl vat	£6,442.85	£35,350.00	£4,114.90	£18,377.18	£3,452.15	£0.00	£6,348.00	£2,663.00	Totals Project Costs	£76,748.08
Total CIL Amount Paid	£6,062.00	£27,498.00	£4,847.88	£17,654.12	£3,500.00	£5,000.00	£4,740.00	£2,000.00	Total CIL Amount Paid	£71,302.00
Total Cost to parish after CIL	£380.85	£7,852.00	-£732.98	£0.00	-£47.85	-£5,000.00	£1,608.00	£663.00	Total Cost to parish after CIL	£4,723.02
Actual project Cost Excl VAT	£6,442.85	£57,842.08			£3,452.15	£0.00	£6,348.00	£2,663.00	Actual project Cost Excl VAT	£76,748.08
Amount stated as Match Funding	£7,000.00	£50,000.00			£3,500.00	£5,000.00	£1,608.00	£356.00	Amount stated as Match Funding	£67,464.00
Amount stated as Project cost	£13,062.00	£100,000.00			£7,000.00	£10,000.00	£6,348.00	£2,356.00	Amount stated as Project cost	£138,766.00
Notes		Phase 2 Error made - vat deducted from final payment. VAT refund			Error overpayment of £47.85 VAT	CIL overpayment	Not yet started/Paid			

St Martha's Catholic Primary School - £8364.35

Reference	
Amount Requested	£8364.35
Organisation	St Martha's Catholic Primary School
Project Name/Title	Outdoor shelter/classroom
Score	9
Scoring Details	Match Funding 3 Local Support 1 Timescale 5
Officer Comments	Amount amended to remove VAT from quote
Parish	King's Lynn
Brief Summary of Project	<p>Our school is an Opal (Outdoor Play and Learning) school, which enables children to sustainably improve the quality of their play opportunities. We are looking to implement this project further by building an outdoor shelter/classroom, which will allow the children to access outdoor play in all weathers, in addition to staff having the opportunity to create outdoor learning lessons for all children. This will particularly benefit children with special educational needs who may need to work in a smaller group with benefits of the outdoor learning environment. Young people's relationships with the outdoors is dwindling and our school believe that children require time, space and facilities to enable their natural energy. We have secured a quote with [REDACTED] who are a company that build manufactured play equipment which is independently tested by BSI and carries out certification as proof of compliance to the European Playground Safety Standard EN 1177. This is a short project, which will take no longer than 6 months to complete. We have already received funding from Tesco groundworks in the sum of £1000 and our PTA have raised £3500 to support the project. In addition, Councillor Jo Rust has agreed to support the project and has agreed a sum of £300 and Councillor Robert Colwell has written an e-mail that fully supports the project, outlining the benefits the project will bring to the children's well-being and learning opportunities.</p>
Total Cost	£15000
Summary of Expenditure	£13164.35
% of Match-Funding	21%-40%
Match-Funding Details	Local Grants £1,000 (Tesco) Internal Funding £3,500 Other £300 (Cllr Rust)
Community Benefit	<p>St Martha's Catholic Primary school is a local school in King's Lynn with a total of 401 pupils. Children from around the area from a multitude of ethnic backgrounds aged between 4 and 11 attend the school. We have recently become an Opal school (Outdoor, Play and Learning) which means that we have a focus on children receiving at least 1 hour quality play every day outdoors in all weathers if possible. The outdoor classroom/shelter will allow children to both learn in the outdoor environment in all lessons across the curriculum in addition to providing an area in the outdoors and break and lunchtimes that</p>

	is sheltered from bad weather. Furthermore, the shelter will provide children with additional needs in strive in the outdoor area, extra space and facilities to access their learning in the outdoors.
Local Support Summary	We have the support of three different councillors in the local area (Jo Rust, David Sayers and Robert Colwell), support from the PTA in the school and support from parents, staff and governors of the school.
Local Support	Borough Cllr
Project Start	3-6 Months
Project Timescale	0-6 Months
Delays?	Weather permitting, the company are keen to start work as soon as possible.
Previous Applications	Various applications in King's Lynn - £10k for St Martha's School for playground redevelopment

CIL FY25_1

Reg 59 (1) 'A charging authority must apply CIL to **funding the provision, improvement, replacement, operation or maintenance of infrastructure** to support the development of its area'

113 Parish CIL Reports

- Parish Reports are due 30 June after the end of the FY
- Money is received by parishes in April & October
- Therefore any money received in either April or October 2024 will not have been reported on – so it could be already spent or allocated to other projects
- Parish reports outstanding from FY23/24 are
 - Clenchwarton
 - Docking
 - Hilgay
 - Wimbotsham

Funding Allocation Reports

- As part of the terms & conditions of the CIL funding grants, applicants are required to submit annual reports to inform us of progress. These are usually asked for in May.
- Application reports outstanding are:
 - FY23_1/33 – Constructionarium (Bircham Newton)
 - FY23_2/2 – Watlington PC Pavilion
 - FY23_2/16 – Hilgay PC – Ten Mile Bank Play Area
 - FY23_2/18 – Outwell PC Trod
- FY24_1 & FY24_2 will be required to send their reports in May 2025

¹¹⁵ FY25_1

- In this round, we have had 48 valid applications
- The amount to be allocated is £1,645,459.65
- The amount requested is £2,191,918.59
- 12 applications are over £50,000
- 36 applications are under £50,000
- Applicants that have not met the validation criteria have been notified that they are unsuccessful

Ref No	Parish	Applicant	Project Title	Originally Requested£	Total Scores /15	Officer Notes	Officer Recommendation	Officer Recommendation £
37	Heacham	Heacham Minors Football Club	Replacement and enlargement of Fencing to	£29,850.40	15	Planning Permission Granted 20/12/24 Holding £13k Parish CIL. Amendment agreed 31/01.	APPROVE	£29,850.40
14	Sedgeford	Sedgeford Parish Council	Village Hall upgrade - Replacement Boiler band	£7,700.00	15	Community Facility - Green Infrastructure - Holding no Parish CIL already allocated to projects.	APPROVE	£7,700.00
29	Thornham	Thornham Village Hall & Playing Field Ltd	Internal completion of the new Sports Pavilion	£157,000.00	15	Amended amount agreed Thornham still holding £13,589.83 Parish CIL. Excl VAT. Tender Report Provided. Very strong community support	APPROVE	£157,000.00

52	Castle Rising	Castle Rising Cricket Club	Replacement Groundsman's Shed	£3,115.24	14	Holding no Parish CIL. Significant costings research.	APPROVE	£3,115.24
21	East Rudham	Rudham & District Village Hall	Village Hall - Energy Efficiency and Environmental	£13,610.38	14	Supports Parishes of Houghton, East & West Rudham - no CIL Parish received.	APPROVE	£13,610.38
33	Leziate	Leziate Ashwicken & Bawsey Village Hall	Safety Improvements to Leziate Village Hall	£3,060.96	14	Holding £3,713 Parish CIL. Very strong community support	APPROVE	£3,060.96
12	South Creake	South Creake Parish Council	Outdoor meeting facility	£11,575.71	14	Open Space. South Creake has never received Parish CIL	APPROVE	£11,575.71

46	Brancaster	Brancaster Parish Council	Car Park Extension	£20,000.00	13	Holding £36,187.15 Parish CIL. This project could be fully funded by Parish CIL + £23k (Precept £5k, hall funds £10k & golf club £8k)	REFUSE	£0.00
26	Dersingham	Dersingham Sports Ground Association - charity no. 1205119	Sports Pavilion Renovation	£109,176.00	13	Strong local support. Planning Application in progress. Only £5.35 Parish CIL. Cost less match funding No tender process, no match funding secured and only	REFUSE	£0.00
42	North Wootton	West Norfolk Rugby Club Limited	Improve access to new community facilities for users and	£20,000.00	13	Highway improvement - reduce traffic congestion	APPROVE	£20,000.00
54	Snettisham	Snettisham Allotment Association	Community Gardening Hub	£8,586.00	13	Letter of consent Ken Hill (land Owner). Amendment to match project cost details £13,086	APPROVE	£8,586.00
8	Watlington	Watlington Parish Council	Wiggenhall St Mary & Watlington Trod Completion	£11,310.87	13	NCC Parish Partnership, Land Owner Consent Required, 50% Parish Precept + NCC. Significant match funding. Watlington holding £3,999.95 Not included in bid	APPROVE	£11,310.87

25	Heacham	St Mary's Church	Church Heating	£33,000.00	12	Diocese Permission Granted - very strong local support & research carried out. Heacham holding £13,037.35 Parish CIL.	APPROVE	£33,000.00
45	Kings Lynn	Marriots Warehouse Trust Ltd	Upgrade Electrical and Safety Infrastructure	£44,000.00	12	Council owned building - no permission required.	APPROVE	£44,000.00
51	Little Massingham	Little Massingham Parish Council	Safe Pedestrian access to Community Facilities and Amenities at Great	£27,176.00	12	Match funding does not match cost of project excess of £513 - Amended Sum. All Parish CIL used to match fund	APPROVE	£27,176.00
24	Middleton	Middleton Towers Railway Station CIC	Middleton Towers Railway Station - roofs and canopy works	£30,816.00	12	Have asset protection agreement with the site owner, Network Rail. Planning permission not reqd until this project is completed - notified 07/04/2025. Middleton holding	APPROVE	£30,816.00
10	North Wootton	North Wootton Parish Council	Community Future Health and Fitness for North & South Wootton	£50,850.57	12	Amended amount approved via email 21/01/2025. NW - no meeting to date possible match funding of £4075.50 - not included in app, Good community support.	APPROVE	£46,775.07
6	Stoke Ferry	Stoke Ferry & District Village Hall	Village Hall upgrade - Removal asbestos/tin	£149,129.97	12	Planning Permission Granted - CIL Parish used & good community support. Holding £970.03 Parish CIL included in bid	APPROVE	£149,129.97
1	Upwell	Upwell Parish Council	Upwell River side Railings Repair/replace	£10,000.00	12	Public Safety , Upwell holding £8,071.02 Parish CIL not included in bid. Poss matched to Project FY25_1/15 & 16 total of £3890. Remaining = 4,181.02	APPROVE	£10,000.00
15	Upwell	Upwell Parish Council	Village Hall - Replace 3 x Flat Roofs	£3,270.00	12	Already received significant CIL for Hall refurb - PARISH NOT MET PREVIOUS MATCH FUNDING REQUIREMENTS	REFUSE	£0.00

2	Denver	Denver VC Primary School	Playground Upgrade	£42,736.40	11	Open Space - School Improvement. Denver holding £3,120.15 Parish CIL	APPROVE	£42,736.40
35	Denver	Denver Playing Field Association	Childrens play equipment	£83,694.00	11	Denver holding £3,120.15 Parish CIL	APPROVE	£83,694.00
39	Ingoldisthorpe	Ingoldisthorpe Sports and Social Club	ISaSC Refurbishment of Kitchen and Toilets	£120,000.00	11	Holding £3,299 Parish CIL . with Plan	APPROVE	£120,000.00
11	Kings Lynn	Kings Lynn Sea	Listed Building - Roof Repairs	£11,688.00	11	Planning permission not required - Conservation Officer supports. Project cost less match funding.	APPROVE	£11,688.00
47	Kings Lynn	BCKLWN - Ged Greaves	South Lynn Community Orchard and Beys Acorns	£58,758.00	11	Planning Permission in progress. Amendment to match quote.	APPROVE	£58,758.00
55	Kings Lynn	Springwood High School	Theatre Seating	£118,769.66	11	Strong Local Support. Amended sum less match funding linked to quotes	APPROVE	£118,769.66
9	Marshland St James	Marshland St James PC	Inclusive Playground Disabled	£10,395.00	11	Inclusive Access - Holding no Parish CIL already allocated to projects	APPROVE	£10,395.00
44	North Wootton	North Wootton Parish Council	Flood Prevention Measures	£8,895.00	11	Project report , Significant evidence of support. LINKED TO THEIR NEIGHBOURHOOD PLAN	APPROVE	£8,895.00
30	Northwold	Northwold Village Hall	Village hall refurbishment	£60,859.00	11	Parish holding £9,211.80 unallocated Parish CIL not included in bid. Good community	APPROVE	£60,859.00
28	Runcton Holme	West Norfolk Riding for the Disabled Association	Reconstruction of outdoor Manege at The Magpie Centre,	£57,109.00	11	Not for profit - riding for disabled.	APPROVE	£57,109.00
32	Stanhoe	Stanhoe Parish council	Trod - Bircham Road	£23,150.00	11	Amended Amount less match funding. Holding no Parish CIL.	APPROVE	£23,150.00
53	Tilney St Lawrence	Tilney St Lawrence Village Hall	Refurbish the main hall	£29,586.48	11	Match funding does not match cost of project - Amended Sum Holding £12k Parish CIL	APPROVE	£29,586.48
38	Upwell	Upwell Parish Council	Insulation and remedial work Upwell Village Hall	£8,750.00	11	Already received significant CIL for Hall refurb - PARISH NOT MET PREVIOUS MATCH FUNDING REQUIREMENTS - requested clarification of costs 30/01/2025	REFUSE	£0.00
5	Welney	Welney Playing Field Charity	Playground Installation - Trim Trail (Phase 1)	£35,666.00	11	Open Space - good community support. Holding £5,774.51 Parish CIL . Amended Amount - confirmed via email 16/01/2025	APPROVE	£35,666.00

17	Emneth	Emneth Central Hall Management Committee	Main hall floor refurbishment	£11,794.86	10	Good community support.. Emneth Parish holding £4,029.99	APPROVE	£11,794.86
23	Leziate	Ashwicken Primary School	Ashwicken Inclusive Playground Regeneration	£87,867.00	10	Strong support. Grimston PC Holding £5851.11 unallocated. Amended sum agreed 31/01/25	APPROVE	£87,867.00
31	West Winch	West Winch Primary School	School Purchase IT Equipment	£38,185.16	10	Parish council support but no match-funding. Holding £550 Parish CIL. Amended amount Excl VAT	APPROVE	£38,185.16
27	Wiggenhall St Germans	Wiggenhall St. Germans Parish Council	Leonard Towler Playing Field - Car park upgrade	£11,880.00	10	WSG holding no Parish CIL already allocated.	APPROVE	£11,880.00

34	Minor	Kings Lynn	St Martha's Catholic Primary School	Outdoor shelter/classroom	£8,364.35	9	Amended amount agreed to take match-funding into account.	APPROVE	£8,364.35
41	Major	Outwell	Outwell Parish Council	Outwell Safer Crossings	£545,000.00	9	Amended Amount agreed 31/01/2025. Holding £3,639 Parish CIL not included in bid.	APPROVE	£545,000.00
16	Minor	Upwell	Upwell Parish Council	Village Hall - New flooring Gents toilets, Entrance lobby	£2,190.00	9	Amended amount less Match Funding £2190.00 Already received significant CIL for Hall refurb - PARISH NOT MET PREVIOUS MATCH FUNDING	REFUSE	£0.00
43	Minor	Downham Market	Downham Town FC	memorial pavilion refurbishment	£24,781.00	8	No permissions required. Holding £54,765.60 Parish CIL. Amended sum to match quote £24,781. Could be fully funded by Parish CIL	REFUSE	£0.00
49	Minor	Kings Lynn	Mr Bee's Family Centre	LED Lighting	£24,960.00	8		APPROVE	£24,960.00
36	Minor	Snettisham	Snettisham Excelsior Bowls Club	Snettisham Bowls Club ongoing refurbishment	£6,010.00	8	Exclude replacement mower £490 - misc. Amended sum to match quotes less mower & match funding.	APPROVE	£6,010.00

18	Shouldham	Friends of St. Martin Primary School	School Play Equipment	£5,366.00	7	School playgoup Equipment - no evidence or quotes requested 29/01/2025. Shouldham Parish holding no CIL. Increase to match	APPROVE	£5,366.00
50	Emneth	Emneth Bowls Club	New Green Surround	£4,500.00	6	Holding £4,029 Parish CIL. Amended Amount to match quote	APPROVE	£4,500.00
22	Hockwold	Iceni Academy Primary	Opal - Playground Shed & Equipt	£5,320.00	6	will apply to Hockwold Parish Council Charity Funds and Friends of Hockwold Site Association' if CIL granted. Requested support and	APPROVE	£5,320.00
48	Emneth	Emneth Bowls Club	New Club House Roof	£4,500.00	5	Holding £4,029 Parish CIL	APPROVE	£4,500.00
20	Marshland St James	Marshland Saints Football Club	Replacement Dugouts	£6,279.93	5	no support evidence - requested 29/01/2025. Parish holding no CIL.	APPROVE	£6,279.93