

King's Lynn Area Committee

Agenda

Thursday, 25th September, 2025 at 5:15 pm

in the

Council Chamber, Town Hall and available for the public to <u>view on YouTube.</u>



King's Court, Chapel Street, King's Lynn, Norfolk, PE30 1EX

Telephone: 01553 616200

Fax: 01553 691663

KING'S LYNN AREA COMMITTEE AGENDA

DATE: KING'S LYNN AREA COMMITTEE - THURSDAY,

25TH SEPTEMBER, 2025

VENUE: COUNCIL CHAMBER, TOWN HALL, SATURDAY

MARKET PLACE, KING'S LYNN PE30 5DQ

TIME: <u>5.15 pm</u>

1. APOLOGIES FOR ABSENCE

To receive any apologies for absence.

2. MINUTES OF PREVIOUS MEETING (Pages 6 - 10)

To confirm as a correct record the minutes of the previous meeting.

3. <u>DECLARATIONS OF INTEREST</u> (Page 11)

Please indicate if there are any interests which should be declared. A declaration of an interest should indicate the nature of the interest (if not already declared on the Register of Interests) and the agenda item to which it relates. If a disclosable pecuniary interest is declared, the Member should withdraw from the room whilst the matter is discussed.

These declarations apply to all Members present, whether the Member is part of the meeting, attending to speak as a local Member on an item or simply observing the meeting from the public seating area.

4. **URGENT BUSINESS**

To consider any business which, by reason of special circumstances, the Chairman proposes to accept as urgent under Section 100(b)(4)(b) of the Local Government Act, 1972.

5. MEMBERS PRESENT PURSUANT TO STANDING ORDER 34

Members wishing to speak pursuant to Standing Order 34 should inform the Chairman of their intention to do so and on what items they wish to be heard before the meeting commences. Any Member attending the meeting under Standing Order 34 will only be permitted to speak on those items which have been previously notified to the Chairman.

- 6. CHAIR'S CORRESPONDENCE (IF ANY)
- 7. DRAFT KING'S LYNN PLAN FOR NEIGHBOURHOODS. (Pages 12 27)
- **8. SPECIAL EXPENSES MONITORING REPORT** (Pages 28 32)

9. PARISH PARTNERSHIP SCHEME REMINDER

The Committee are reminded of the Parish Partnership Scheme 2026/2027

Please see the below process and timeline;

- BCKLWN / Borough Councillor's identify what they would like to consider under Parish Partnership Scheme Bid
- They discuss this with the Norfolk County Council Highway Engineer to determine if it is feasible, or whether other Norfolk County Council departments need to be brought into the conversation (Road Safety / Passenger transport, etc)
- Once agreed that something is feasible, the Highway Engineer (or other dept) will provide an estimate for costs and pass back to BCKLWN / Borough Councillor's
- BCKLWN / Borough Councillor's determines whether they have the funding and progresses below if so- Draft Bids will go to KLAC and agree which Bid's will be put forward to Norfolk County Council
- BCKLWN / Borough Councillor's fills in the Parish Partnership Scheme Bid form and sends to the relevant email in NCC before December of that financial year, with all information attached (conversations, emails etc)
- Norfolk County Council decides whether the Parish Partnership Scheme Bid is successful, and informs BCKLWN / Borough Councillor's and Highway Engineer / other dept.
- · Highway Engineer passes to design.
- BCKLWN pays the 50% to Norfolk County Council
- Norfolk County Council advises Highway Engineer / other dept, funds have been received
- Designer creates scheme and delivers it via suitable contractor, updating BCKLWN/ Borough Councillor's as things progress.

The King's Lynn Area Committee meeting will be held on the 13th November 2025 and all Bids will be discussed and the Committee will agree which Bids

will be put forward to Norfolk County Council. Therefore, please provide your Draft Parish Partnership Scheme Bid along with evidence you have liaised with Norfolk County Council, that the bid is feasible and costed to <u>Mark Whitmore and Emma Briers by the 27th October 2025.</u>

All bids to be submitted by 01 December 2025 to Norfolk County Council via email: ppschemes@norfolk.gov.uk by the Member.

10. <u>COMMITTEE'S WORK PROGRAMME AND CABINET'S FORWARD DECISION LIST</u> (Pages 33 - 39)

The Committee is asked to consider items for a future Work Programme for

The Committee is also asked to consider the Cabinet's Forward Decision List.

11. DATE OF NEXT MEETING

13th November 2025 at 5:15pm in the Council Chamber, Town Hall

To: Members of the King's Lynn Area Committee

Councillors F Bone, S Collop, R Colwell, S Everett (Chair), D Heneghan, B Jones (Vice-Chair), C Joyce, A Kemp, J Lowe, J Rust, D Sayers and A Ware

For Further information, please contact:

democratic.services@west-norfolk.gov.uk Borough Council of King's Lynn & West Norfolk King's Court, Chapel Street King's Lynn PE30 1EX

BOROUGH COUNCIL OF KING'S LYNN & WEST NORFOLK

KING'S LYNN AREA COMMITTEE

Minutes from the Meeting of the King's Lynn Area Committee held on Thursday, 19th June, 2025 at 5.15 pm in the Council Chamber, Town Hall, Saturday Market Place, King's Lynn PE30 5DQ

PRESENT: Councillor S Everett (Chair)
Councillors F Bone, S Collop, R Colwell, J Fry, D Heneghan, B Jones(Vice-Chair), A Kemp, J Rust, D Sayers and A Ware

14 **APOLOGIES FOR ABSENCE**

Apologies of absence were received from Councillor Moore, Lowe and Joyce.

15 **MINUTES OF PREVIOUS MEETING**

RESOLVED: The minutes from the previous meeting held on the 22nd May 2025 were agreed as a correct record.

16 **DECLARATIONS OF INTEREST**

Councillor Heneghan advised she was on the Board for Plan for Neighbourhood.

17 URGENT BUSINESS

There was no urgent business under Standing Order 7.

18 <u>MEMBERS PRESENT PURSUANT TO STANDING ORDER 34</u>

There were no members present under Standing Order 34.

19 **CHAIR'S CORRESPONDENCE (IF ANY)**

There was none.

20 **PARISH PARTNERSHIP REMINDER**

Click here to view the recording of this item on YouTube.

The Committee was reminded of the Parish Partnership Scheme which was due to be released at the end of June/beginning of July.

The Committee were advised the Democratics Services Officer would provide the details of the scheme once received. Significant deadlines were highlighted to the Committee in relation to the Parish Partnership Scheme.

Councillor Bone sought clarification if there was a deadline for successful bid's last year taking place.

Councillor Rust commented her bid was also successful, but work had yet been started. She added she had been in correspondence with Norfolk County Council but asked if this could be chased further.

The Assistant Director advised this would be chased and reported back to Members.

Councillor Heneghan asked if bike racks were included in the scheme.

The Democratic Services Officer advised bike racks were not on the list provided in relation to the Parish Partnership Scheme

Following the meeting the Assistant Director confirmed bike racks were listed under other schemes which she may be able to apply for.

The following link was provided to members for information; <u>Parish</u> <u>Partnership Scheme - Norfolk County Council</u>

21 PLAN FOR NEIGHBOURHOODS

Click here to view the recording of this item on YouTube.

The Committee received a presentation on the Plan for Neighbourhoods from the Regeneration Programmes Manager, Chair of the Plan for Neighbourhood Board and Director of Engaging People Company.

The Chair thanked the Officers for their presentation and invited questions and comments from the Committee.

Councillor Bone referred to Members of the Board currently being business focused and asked for reassurance the Board was going to include community leaders and wider range of Board Members.

Vicky Etheridge, Chair of the Plan for Neighbourhood Board highlighted the neighbourhood Board was different to Council Panels and Committee's. She commented there were conversations around the governance of the Board, and she expected the Board membership and structure was likely to change going forward.

Councillor Heneghan asked if there was going to be an opportunity for KLAC to have an input to the plan for neighbourhoods as this impacted

the Committee's wards. She asked further if once the plan was close to being decided, if this could be brought back to the Committee.

Vicky Etheridge confirmed these were key conversations to be had and Members would be involved as they were critical in making this plan successful.

Councillor Rust expressed her excitement for this plan for neighbourhoods as it provided flexibility with improving King's Lynn and this Board provided flexibility for easier and quicker projects. She highlighted Marmot Place which could be linked to the Plan alongside data from Freebridge Community Housing as this would maximise the consultation.

Councillor Kemp commented she welcomed the Neighbourhood Board's objectives and highlighted the disadvantages to the previous consultation as this was conducted during Covid. She expressed her support with the Ferry in West Lynn being included in the Plan.

Councillor Jones sought clarification if the asset-based community development approach would be used.

Michelle Gant, Director of Engaging People Company confirmed this collaboration would be used to ensure a legacy was left through this engagement.

Councillor Everett sought clarification on who will be making the decision on which money would be spent and where.

The Regeneration Programmes Manager confirmed the Neighbourhood board were the decision makers and the revised scheme meant there was great er delegation of decision from Central Government to local areas.

Vicky Etheridge commented the guidance and criteria was clear from Central Government that the projects reflected the consultation and the priorities of the community.

Councillor Everett questioned if decisions made by the Board were open to the public along with minutes and agendas for the meetings.

The Regeneration Programmes Manager confirmed the agendas and minutes were published on Vision King's Lynn. She added there were some exempt reports but became public once the commercial sensitivity had passed. She added the Board were looking at being more transparent.

Councillor Colwell commented on the powers that could be used in the Plan for Neighbourhoods programme now and referred specifically to orders with cleaning up areas and fly tipping. He added there was grot spots in the town which needed attention and hoped funding could be used to clean up King's Lynn.

The Regeneration Programmes Manager confirmed with community groups areas such as this was something they needed to identify which could be dealt with by capacity funding.

Councillor Sayers commented on the governance of the Board and highlighted there were Borough and County representatives. He questioned if after Local Government Reorganisation if relevant Members, from this Committee could be included on the Boards as they represent the relevant areas.

The Regeneration Programmes Manager explained the government guidance was clear in that there would be a limited number of local authority member representation. She added the governance needed to evolve.

Councillor Kemp commented on the governance and highlighted the Borough Council were the accountable financial body. She sought clarification on who was responsible if the project was to overrun. She further added the projects which were ran by the Borough Council and asked who was responsible for allocating the spending of the capacity funding.

The Regeneration Programmes Manager confirmed the Neighbourhood Board was the decision-making body however the Borough Council was accountable body. She commented robustness needed to be ensured with detailed business cases to check the robustness of projects and assurance. She added the Borough Council as the accountable body was the assurance.

Vicky Etheridge commented there was accountability from the body delivering the projects. She highlighted not all projects were being led by the Borough Council and provided the example of the MUCH project which was led by Norfolk County Council.

In response to Councillor Kemp, the Regeneration Programmes Manager explained the Member Major Project Board has a set criteria in terms of what was classified as a major project. She explained the Plan for Neighbourhood would include smaller projects and not fitting the criteria for Member Major Projects Board.

Councillor Ware stressed the importance of being included in the consultation and asked to be included to ensure residents were listened to.

Councillor Fry referred to community engagement and sought clarification on how this was to be measured.

The Regeneration Programmes Manager explained the Neighbourhood Board had learnt from the Town Deal Board and a softer evaluation would be done throughout the Plan for Neighbourhoods which needed to be embedded going forward as the plan would take time to deliver and see the desired outcomes realised.

22 KING'S LYNN TOWN COUNCIL

The Committee were advised this item was deferred to the next Committee meeting on 25th September 2025.

23 **EXCLUSION OF PRESS AND PUBLIC**

RESOLVED: That under Section 100(A)(4) of the Local Government Act, 1972, the press and public be excluded from the meeting for the following item of business on the grounds that it involves the likely disclosure of exempt information as defined in paragraph 3 of Part 1 of Schedule 12A to the Act.

24 EXEMPT- KING'S LYNN MASTERPLAN

The Regeneration Programmes Officer and Manager gave a presentation on the King's Lynn Masterplan.

The Chair thanked Officer for the presentation. He invited comments and questions from the Committee.

The Officers responded to questions from the Committee.

25 <u>COMMITTEE'S WORK PROGRAMME AND CABINET'S FORWARD DECISION LIST</u>

RESOLVED: The Committee's Work Programme and Forward Decision List was noted.

26 **DATE OF NEXT MEETING**

The next meeting of the Committee was scheduled for 25th September 2025 at 5:15pm in the Council Chamber, Town Hall.

The Committee were reminded of the upcoming visit to the King's Lynn Fire Station on 10th July 2025.

The meeting closed at 6.32 pm

DECLARING AN INTEREST AND MANAGING ANY CONFLICTS FLOWCHART



START

YFS ←

Does the matter directly relate to one of your DPIs?

Declare the interest. You have

 \rightarrow NO

Does the matter directly relate to the finances or wellbeing of one of your ERIs?

a conflict and cannot act or remain in the meeting *

Declare the interest. You have

a conflict and cannot act or remain in the meeting *

YES 🗹

↑ NO

* without a dispensation

Glossary:

DPI: Disclosable Pecuniary

ERI: Extended Registrable

Declare the interest. You have a conflict and cannot act or remain in the meeting *

YES ←

Does it directly relate to the finances or wellbeing of you, a relative or a close associate?

Other actions to mitigate against identified conflicts:

- 1. Don't read the papers
- 2. Tell relevant officers
- 3. Ask to be removed from any email recipient chain/group

Declare the interest. Are you

or they affected to a greater

extent than most people? And

would a reasonable person

think you are biased because

of the interest?

YES ←

↑ NO

Does it affect the finances or wellbeing of you, a relative, a close associate or one of my ERIs?

 YES

You have a conflict and

cannot act or remain in

the meeting *

↑NO

↑ NO

Take part as normal

Does it relate to a Council Company or outside body to which you are appointed by the Council?

You can remain the meeting if the Chair agrees, for you to speak in your external capacity only. Do not vote.

YES ∠

Z

↑ NO

You can take part in discussions but make clear which capacity you are speaking in.

Do not vote.

YES ←

NO ←

Declare the interest. Do you, or would a reasonable person think there are competing interests between the Council and the company/outside body?

Does another interest make you that feel you cannot act in a fair, objective or open manner? Would a reasonable person knowing the same interest think you could not act in a fair, objective or open manner?

NO TO BOTH

YES TO ONE ↓

Declare the interest for the sake of openness and transparency. Then take part as normal.

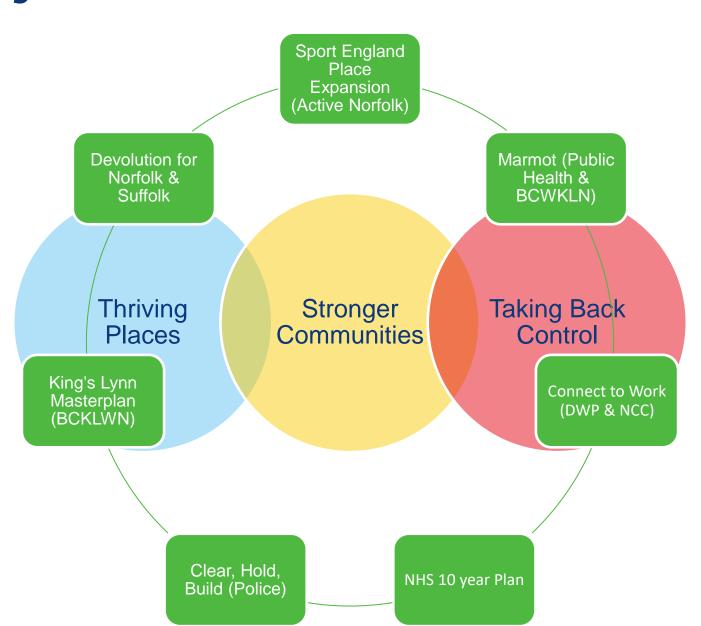
You have a conflict. Declare the interest. Do not participate and do not vote.



Plan for Neighbourhoods (PfN)

- Government funded programme 'To fix the foundations of those places most left behind'
- Each place will receive up to £20m, split 75% capital (equipment, property, land) and 25% revenue (services, running costs) over ten years from 2026 to 2036.
- Locally delivered through the King's Lynn Neighbourhood Board and overseen by the Borough Council.
- A Regeneration Plan must be submitted to 'unlock' the funding. This is made up of two documents: a
 Ten Year Vision and a Four Year Investment Plan. Together these will set out both the long-term
 plan for King's Lynn and what will be focused on in the first 4 years from April 2026 March 2030.
- The programme seeks to empower local communities by providing long-term, flexible funding to invest in their priorities.
- The Regeneration Plan must be co-designed with local stakeholders and communities.

PfN Objectives + other initiatives



Plan for Neighbourhoods Regeneration Plan Timeline

July 2024 – September 2025

Consultation & data gathering

Plan development.

Oct - Nov 2025:

Final
Regeneration
Plan agreed by
Neighbourhood
Board and
Borough Council

Nov 2025

Submission of Regeneration Plan to Government Dec 25 – Mar 26

Programme set up.

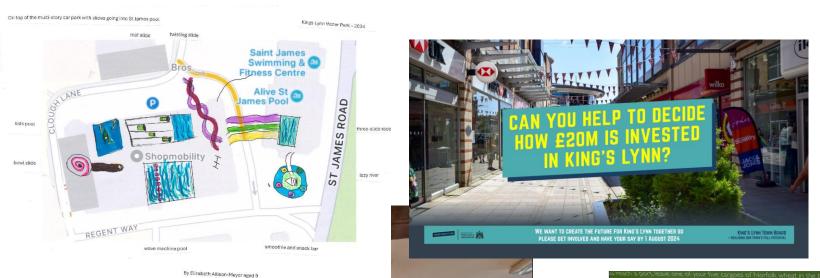
Project development.

April 2026+

Programme and project delivery.

Continued community engagement.

Community Engagement 2024







Community Engagement 2025 so far



- July Community Conference, 45 representatives from community groups, charities, young people, local Councillors and a cohort of young people.
- Aug-Sep: Community groups and charities in King's Lynn asked to host Community Conversations to provide feedback to guide PfN investment. Funding provided to support.
- September Community Conference to share the proposed vision and priorities and gather feedback on how we might achieve these.

Local priorities and the Ten-Year Vision

High Priority Action Areas: From engagement

Town Centre Revitalisation: Focus on bringing empty buildings back into use, enhancing market offerings, improving green spaces and supporting independent businesses.

Neighbourhoods & Affordable Housing: Tackle homelessness, increase residential density and improve housing quality. Improve neighbourhood amenities.

Employment & Skills: Raise skills levels and support for economically inactive & NEET youth people.

Health & Wellbeing Infrastructure: Invest in modern leisure facilities, integrate health services and address health inequalities.

Transport Connectivity: Improve public transport, address congestion and create a safe cycling network.

Safer Streets: Improve public safety through infrastructure upgrades and youth-targeted interventions.

Education & Youth Engagement: Increase opportunities for learning, skills development and positive activities for young people.

Community Capacity Building: Providing support to strengthen skills, knowledge and resources to empower communities to enable positive change and improve community assets to meet local needs.

Plan for Neighbourhoods Regeneration Plan: Consultation Analysis

Identifying challenges and opportunities for improvement and translating local needs into strategic priorities.

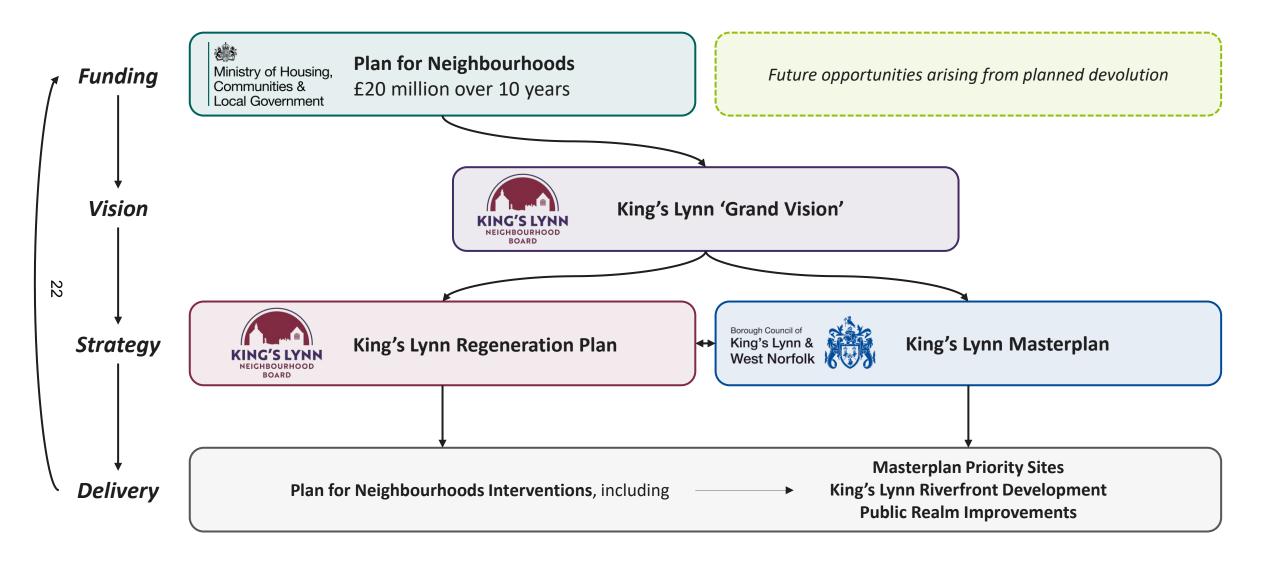


Proposed Neighbourhood Board 'Grand Vision'

King's Lynn will be a successful and inclusive town for everyone, with flourishing communities and new opportunities for people to live, work and visit. It will be easy to travel in to and throughout the town, and it will be a healthy, safe, and welcoming place. There will be better facilities, leisure, things to do, and culture for people of all ages which will mean we are able to achieve our town's ambitions for;

- 1. A vibrant, prosperous and attractive town that offers different uses and makes the most of our heritage
- 2. A better connected town that is easier to travel round
- 3. Better community wellbeing in a town where people feel safe
- 4. A town where people aim high and can achieve their ambitions through skills and life

How the King's Lynn Masterplan fits in



How will we deliver?

Delivery approach

- Ensure community organisations and residents have the confidence, capacity and opportunity to shape and influence projects that will meet the programme's aims
- Create opportunities and support for community representatives to join the Neighbourhood Board.

- An opportunity for organisations and residents to get involved in shaping and developing projects, initiatives and priorities.
- Support will be available to enable people to get involved in working groups.

Thriving Places Working Group

- Town Centre revitalisation.
- Transport & connectivity.
- Neighbourhoods & Affordable Housing.
- Health & Wellbeing Infrastructure

Stronger Communities Working Group

- Safer Streets.
- Community Capacity Building

Empowered People Working Group

- Education & Youth Engagement.
- Employment, Skills & Economically Inactive.

25

Next steps

Submission:

September 2025 Draft 10 Year Vision (Regeneration Plan) and 4

Year Investment Plan for discussion with the Board, members and the community.

October 2025 Public engagement on the Vision and Priorities

November 2025 Sign off and Submission of Regeneration Plan to MHCLG (8 week decision period).

Implementation Planning:

- 'Standing up' working groups
- Community Capacity Building work provide support to strengthen community voice and engagement.
- Community asset mapping and review understanding existing assets, needs and opportunities in our communities.
- Project development continued consultation and engagement bringing the community with us.

Questions?

POLICY REVIEW AND DEVELOPMENT PANEL REPORT

REPORT TO:	Kings Lynn Area Committee (KLAC)				
DATE:	25 th September 2025	, ,			
TITLE:	Budget Monitoring or	n Special Expense Char	rge for King's Lynn		
TYPE OF REPORT:	Monitoring				
PORTFOLIO(S):	Cllr Chris Morley, Po	rtfolio Holder for Financ	е		
REPORT AUTHOR:	Michelle Drewery, De	eputy Chief Executive			
OPEN/EXEMPT	Open	WILL BE SUBJECT	No		
		TO A FUTURE			
		CABINET REPORT:			

REPORT SUMMARY

PURPOSE OF REPORT/SUMMARY:

To provide an update on King's Lynn Special Expenses for the years 2024/2025 and 2025/2026.

KEY ISSUES:

The terms of reference for the King's Lynn Area Committee (KLAC) describe one of its roles as acting as a forum, on the funding raised by, and utilisation of the King's Lynn Special Expenses including the determination of where surplus funding raised in connection with King's Lynn special expenses should be utilised in the area. KLAC can also determine the spend of any budget allocated to them and also provide recommendations to Cabinet on new priorities for King's Lynn Special Expenses.

Any recommendations will need to be made in full consideration of the implications on the Special Expenses charge.

RECOMMENDATIONS:

1. That the Committee consider the outturn for 2024/2025 and the monitoring position and projected outturn for 2025/2026 as detailed in the report.

REASONS FOR RECOMMENDATIONS:

Making recommendations on the utilisation of Special Expenses for King's Lynn was within the original terms of reference of the Committee.

1. Introduction

- 1.1 The Terms of Reference for KLAC set out the following:
 - To determine the spend of any budgets allocated to KLAC
 - To determine where surplus funding raised in connection with King's Lynn Special Expenses should be utilised within the area
 - To provide recommendations to Cabinet on new priorities for King's Lynn Special Expenses.
 - To monitor King's Lynn Special Expenses throughout the financial year.
- 1.2 The Local Government Finance Act 1992 defines a Local Authority's Special Expenses. It states that Special Expenses are any expenses incurred by the authority in performing in a part of its area, a function performed elsewhere by a Parish Council.
- 1.3 This report provides members with information on the final outturn position for 2024/25 and also the current position for 2025/26 for the period to end of August 2025.
- 1.4 Special Expenses are currently charged for:
 - Footway Lighting
 - Play Areas
 - Community Centres
 - Closed Churchyards
 - Allotments
 - Pavilions
 - Dog Bins
 - Open Spaces
 - Bus Shelters
 - Public Conveniences (80% of costs of Walks Broadwalk and Management Building facilities)
 - Parish Partnership
 - Play area (Capital Scheme)
 - Gaywood Remembrance Service
- 1.5 The total cost of Special Expenses should be met by the Council tax payers of King's Lynn. The annual charge to the residents is made through an addition to the Council Tax bill.

2 Outturn Position 2024/25

2.1 The table below details the outturn position for the special expenses charge for 2024/2025 for King's Lynn:

	Charge 2024/2025	Outturn 2024/2025	Variance
	£		
Footway Lighting	54,130	57,197	3,067
Play Areas	51,030	54,436	3,406
Community Centres	56,140	46,222	-9,918
Closed Churchyards	12,800	12,800	0
Allotments	9,940	1,836	-8,104
Pavilions	62,960	73,405	10,445

Dog bins Open Spaces Bus Shelters Public Conveniences Parish Partnership Traffic Calming	14,970 353,610 6,800 16,140 640	14,970 353,610 11,356 16,523 640	0 0 4,556 383 0
Gaywood Remembrance Service Total	639,160	900 643,895	900 4,735
Less BC Budget Support	-60,340	-65,075	
Net Total Charged as Special Expenses	578,820	578,820	
Taxbase	11,019.10	11,019.10	
Band D Charge	52.53	52.53	

- 2.2 The reasons for the main variances are detailed below
 - Footway Lighting overspend due to increased electricity costs offset by lower than anticipated repairs and maintenance costs due to losing the contractor and not being able to recontract quickly.
 - Play Areas overspend due to increased electricity costs and slightly increased repairs and maintenance costs.
 - Community Centres underspend due to significant additional income received at Fairstead Community Centre, negating the need for a Special Expenses contribution.
 - Allotments underspend due to a reduction in repairs and maintenance and water costs, plus a slight increase in income.
 - Pavilions overspend due to increased electricity and repairs and maintenance costs, offset by a slight increase in income.
 - Bus Shelters overspend due to decreased income due to losing the customer, offset by a reduction in repairs and maintenance costs.
 - Gaywood Remembrance Service additional costs not budgeted for to be picked up by Special Expenses.
- 2.3 The year end position resulted in an increased spend of £4,735 which meant an increase in contribution from the council towards the costs for the year.

3 Outturn Position 2025/26

3.1 The 2025/2026 estimates have been reviewed for the period as at the end of August and there are currently minimal variances to report for 2025/2026 for Special Expenses within King's Lynn. The position will continue to be monitored, and a further update will be provided to the KLAC meeting on 13 November 2025.

	Charge 2025/2026	Forecast Outturn 2025/2026	Variance
	£	£	
Footway Lighting	55,940	53,700	-2,240
Play Areas	52,430	50,784	-1,646
Community Centres	54,720	51,256	-3,464
Closed Churchyards	13,350	13,350	0
Allotments	10,640	4,344	-6,297
Pavilions	66,210	73,078	6,868
Dog bins	36,300	36,300	0
Open Spaces	375,610	375,610	0
Bus Shelters	17,470	16,313	-1,157
Public Conveniences	16,780	17,366	586
Parish Partnership Traffic Calming	0	0	0
Gaywood Remembrance Service	2,000	2,000	0
Total	701,450	694,101	-7,349
Less BC Budget Support	-122,630	-115,281	
Net Total Charged as Special Expenses	578,820	578,820	
Taxbase	11,192.10	11,192.10	
Band D Charge	51.72	51.72	

- 3.2 The reasons for the main variances are detailed below
 - Footway Lighting underspend due to a lack of repairs and maintenance costs; however, it is not clear whether this will continue or increase now we have a replacement contractor in place.
 - Play Areas underspend due to a lack of repairs and maintenance costs.
 - Community Centres underspend due to slightly increased income received; however, this is not a guarantee that this will continue.
 - Allotments underspend due to a lack of repairs and maintenance costs and additional income received.
 - Pavilions overspend due to an increase in repairs and maintenance costs.
 - Bus Shelters underspend due to a small amount of advertising income received that was not anticipated.

4 Financial Implications

4.1 The council currently contributes to special expense costs. Any overspends will create additional pressure on the council until such time as special expense costs can be met

in full by taxpayers. A review of King's Lynn open space costs is to be undertaken which may result in a reduction of costs being charged to special expenses.

5 Conclusion

- 5.1 This report sets out the financial position on the King's Lynn Special Expenses for consideration by King's Lynn Area Committee (KLAC) as part of their Terms of Reference.
- 5.2 The Committee is asked to note the outturn for 2024/2025 and consider the monitoring position and projected outturn for 2025/2026 as set out in the report.

Agenda Item 10

King's Lynn Area Committee Work Programme 2025/2026

22nd May 2025

- Appointment of Chair and Vice-Chair for Municipal Year
- Memberships of KLAC Planning Sub- Group and Play Areas Informal Working Group 2025/2026
- Youth Advisory Board- Presentation on the Importance of accessible play equipment. Eloise Riches- Birt
- Neighbourhood Plan/Local Plan- Alex Fradley, Luke Brown and Michael Burton

19th June 2025

- Parish Partnership Reminder
- King's Lynn Town Council- Charlotte Marriott/ Andrew Barrett
- Plan for Neighbourhoods- Jemma Curtis/Duncan Hall/Michelle Gant
- KL Masterplan- Jemma Curtis

25th September 2025

- Draft Neighbourhoods Regeneration Plan Nicola Cooper/Jemma Curtis/ Walton Mabuto
- Special Expenses- Carl Holland
- Parish Partnership Scheme Reminder- Mark Whitmore

13th November 2025 - Special Expenses

- Car Parking Strategy- Jemma Curtis/ Duncan Hall
- King's Lynn Master Plan Jemma Curtis/Duncan Hall and Connor Smalls
- Special Expenses- Michelle Drewery
- Parish Partnership Scheme Bids Mark Whitmore
- KLAC Officer Mark Whitmore

15th January 2026

19th March 2026

• King's Lynn Master Plan – Jemma Curtis/Duncan Hall and Connor Smalls

To be scheduled:

King's Lynn Ferry

34

Local Immediate Falls Team – LIFT – Sue McDowell

Trues Yard- New Project- Dr Paul Richards

Public Toilet at Gaywood

FORWARD DECISIONS LIST

Date of meeting	Report title	Key or Non Key Decision	Decision Maker	Cabinet Member and Lead Officer	List of Background Papers	Public or Private Meeting
16 September 2025	LGR Business Case	Key	Council	Leader Chief Executive		Public

Date of meeting	Report title	Key or Non Key Decision	Decision Maker	Cabinet Member and Lead Officer	List of Background Papers	Public or Private Meeting
23 September 2025 – Additional Meeting	CIL Governance	Non	Cabinet	Planning and Licensing Asst Dir – S Ashworth		Public
35	Q1 2025-2026 Performance Management Report	Non	Cabinet	Leader Chief Executive		Public
	Adoption of Playing pitch and Sports facilities strategy	Non	Council	Deputy Leader and Business Asst Dir – R Allan		Public
	Review of Constitution	Non	Council	Leader Monitoring Officer		Public
	Cemeteries	Key	Cabinet	Parking and Open Spaces Asst Dir - Operational & Commercial		Private
	Recommendations from the Regeneration and Development Panel – Transport Informal Working Group	Non	Cabinet	Planning and Licensing and Leader of the Council Assistant Director Duncan Hall		Public
	Quarter 1 Budget Monitoring Report	Non	Cabinet	Finance Asst Dir – Finance		Public

Date of meeting	Report title	Key or Non Key Decision	Decision Maker	Cabinet Member and Lead Officer	List of Background Papers	Public or Private Meeting
11 November 2025						
	Council Tax Support Scheme 2026/2027	Key	Council	Finance Ass Dir – M Drewery		Public
	Plan for Neighbourhoods Fund	Non	Council	Leader Asst Director – Regeneration, Housing and Place		Public
	Local Nature Recovery Strategy (Adoption)	Non	Council	Climate Change and Bio Diversity Asst Dir – S Ashworth		Public
	NORA Access Road	Non	Cabinet	Deputy Leader Asst Director – Regeneration, Housing and Place		Public
	Padel Tennis	Non	Council	Deputy Leader and Business Asst Dir – R Allan		Public
36	Scrutiny Review	Non	Council	Leader Monitoring Officer		Public
	Licensing Act 2003 Policy Review	Non	Council	Planning and Licensing Ass Dir – S Ashworth		Public

Date of meeting	Report title	Key or Non Key Decision	Decision Maker	Cabinet Member and Lead Officer	List of Background Papers	Public or Private Meeting
9 December 2025						
	Q2 2025-2026 Performance Management	Non	Cabinet	Leader Chief Executive		Public
	King's Lynn Enterprise Park	Non	Cabinet	Business and Culture Asst Dir – D Hall		Public
	Risk Strategy and Policy Report	Non	Cabinet	Leader Monitoring Officer		Public

Air Quality Action Plan	Non	Council	Climate Change and Biodiversity Asst Dir – S Ashworth	Public
Safeguarding Policy	Non	Council	Corporate Governance People & Communities	Public
Transformation Programme – LGR Readiness	Non	Cabinet	Chief Executive Leader	Public
Climate Change Strategy	Key	Council	Climate Change and Biodiversity Stuart Ashworth	Public

Date of meeting	Report title	Key or Non Key Decision	Decision Maker	Cabinet Member and Lead Officer	List of Background Papers	Public or Private Meeting
3 rd February2026 (BUDGET)						
37	Budget	Key	Council	Leader S151 Officer Asst Dir Resource		Public
	Capital Programme	Key	Council	Leader S151 Officer Asst Dir Resource		Public
	Treasury Management Strategy	Key	Council	Leader S151 Officer Asst Dir Resource		Public
	Capital Strategy	Key	Council	Leader S151 Officer Asst Dir Resource		Public

Date of meeting	Report title	Key or Non Key Decision	Decision Maker	Cabinet Member and Lead Officer	List of Background Papers	Public or Private Meeting
4 th February 2026 (NON- BUDGET)						
	Q3 2025-2026 Performance Management	Non	Cabinet	Leader Chief Executive		Public

King's Lynn Transport Strategy	Key	Council	Planning and Licensing Asst Dir D Hall	Public

Date of meeting	Report title	Key or Non Key Decision	Decision Maker	Cabinet Member and Lead Officer	List of Background Papers	Public or Private Meeting
3 rd March 2026	King's Lynn Masterplan	Key	Council	Business Asst Dir D Hall		Public

Items to be scheduled

	Custom and Self Build Site – Stoke Ferry	Non	Cabinet	Regeneration and Development Assistant Director - D Hall	Public
	Overnight Campervan parking in Hunstanton	Non	Cabinet	Leader Asst Director – M Chisholm	Public
38	Florence Fields – Tenure Mix	Non	Council	Deputy Leader	Part Public and part Private- Contains exempt Information under para 3 — information relating to the business affairs of any person (including the authority)
	Article 4 Direction	Non	Cabinet	Regeneration and Development Assistant Director – S Ashworth	Public
	Empty Homes Strategy Review	Key	Council	People and Communities Asst Dir M Whitmore	Public
	King's Lynn Town Football Club	Non	Cabinet	Property	Private- Contains exempt Information under para 3 — information relating to the business affairs of

					any person (including the authority)
	Housing Assurance Strategy	Non	Council	People and Communities Asst Dir M Whitmore	Public
	Domestic Abuse Tenants/Residents Policy and Domestic Abuse Intersectionality Policy	Non	Council	People and Communities Asst Dir - D Hall	Public
	IT Hardware Refresh	Key	Cabinet	Finance Assistant Director - Corporate Services	Private
	Local Government Reorganisation Readiness	Non	Cabinet	Leader Chief Executive	Public
39	Local Government Reorganisation Consultation Response	Key	Council	Leader Chief Executive	Public
	Heacham Beach Huts	Key	Cabinet	Business Asst Dir – Property	Exempt