



King's Court, Chapel Street, King's Lynn, Norfolk, PE30 1EX
Telephone: 01553 616200

6th September 2024

To: Councillors R Blunt, F Bone, M de Whalley, J Moriarty and S Sandell

Dear Member

CIL Spending Panel

You are invited to attend a meeting of the above-mentioned Panel which will be held on **Monday, 16th September, 2024 at 10.00 am** in the **Council Chamber, Town Hall, Saturday Market Place, King's Lynn PE30 5DQ** to discuss the business shown below.

Yours sincerely

Chief Executive

AGENDA

1. **Apologies for absence**
2. **Notes of the previous meeting** (Pages 3 - 16)
3. **Matters arising**
4. **Declarations of interest** (Page 17)

Please indicate if there are any interests which should be declared. A declaration of an interest should indicate the nature of the interest (if not already declared on the Register of Interests) and the agenda item to which it relates. If a disclosable pecuniary interest is declared, the Members should withdraw from the room whilst the matter is discussed.

These declarations apply to all Members present, whether the Member is part of the meeting, attending to speak as a local Member on an item or simply observing the meeting.

5. **Urgent Business**

To consider any business which, by reason of special circumstances, the Chairman proposes to accept as urgent under Section 100b(4)(b) of the Local Government Act, 1972.

6. Members present pursuant to Standing Order 34

Members wishing to speak pursuant to Standing Order 34 should inform the Chair of their intention to do so and on what items they wish to be heard before a decision on that item is taken.

7. Chair's correspondence (if any)

8. CIL Spending Panel Report - Applications and officer recommendations
(Pages 18 - 53)

9. Date of next meeting

BOROUGH COUNCIL OF KING'S LYNN & WEST NORFOLK

CIL SPENDING PANEL

Minutes from the Meeting of the CIL Spending Panel held on Tuesday, 5th March, 2024 at 11.30 am in the Council Chamber, Town Hall, Saturday Market Place, King's Lynn PE30 5DQ

PRESENT: Councillor J Moriarty (Chair)
Councillors R Blunt, M de Whalley and S Sandell

Under Standing Order 34:

Councillor A Kemp

Officers:

Amanda Driver, CIL Monitoring Officer
Hannah Wood-Handy, Planning Control Manager
Robyn Walkey, CIL Assistant
Wendy Vincent, Democratic Services Officer

1 APOLOGIES FOR ABSENCE

There were no apologies for absence.

2 NOTES OF THE PREVIOUS MEETING

The minutes of the previous meeting held on 30 October 2023 were agreed as a correct record.

3 MATTERS ARISING

There were no matters arising.

4 DECLARATIONS OF INTEREST

There were no declarations of interest.

5 URGENT BUSINESS

There was none.

6 MEMBERS PRESENT PURSUANT TO STANDING ORDER 34

Councillor Kemp was present under Standing Order 34.

7 CHAIR'S CORRESPONDENCE (IF ANY)

The Chair advised that he had receive correspondence but would relate to item when the agenda item was discussed.

8 **CIL SPENDING PANEL REPORT - APPLICATIONS AND OFFICER RECOMMENDATIONS**

[Click here to view the recording of this item on You Tube](#)

The Panel received a presentation from the CIL Officer, a copy is attached to the minutes.

The Panel's attention was drawn to the following sections of the presentation:

- CIL Funded Projects – Progress.
- Funding allocated to 64 parish areas in the Borough.
- Applications received funding over £100,000.
- Amount of CIL allocated and spend as at 2 March 2024.
- CIL Infrastructure Funding List – Financial Year 2024.
- CIL Governance Policy – 2024 Decision Making.
- Review and Allocation of the financial year applications (1 January to 1 February 2024).

Councillor Blunt commented that there was an even share of funding in the major towns of Hunstanton, King's Lynn, Downham Market and the spread of north and south areas of the Borough.

Councillor de Whalley stated that there were clearly notable gaps and that it would be good to encourage those that had not applied to make an application.

Councillor Blunt asked if there was a common factor in the areas which had not made an application. In response, the CIL Officer explained that there was no commonality. Members were advised that some of the smaller areas had applied and gave an example of Nordelph. The CIL officers advised that 64 of the 100 parishes/parished areas in the had received CIL funding.

The Chair added that applications should follow 'development' and referred to the rules and that this issue needed to be addressed when making allocations.

In response to questions from Councillor de Whalley on the figures being presented to the Panel, the CIL Officer explained that the figures were "live" as at 2 March 2024 setting out the spend and allocation to date.

Following a comment from the Chair, the CIL Officer highlighted the changes to the figures being presented to the Panel.

The Chair asked for clarification that there was enough funding available for all the applications received. In response, the CIL Officer explained that £940,000 as set out in the presentation was available if the Panel was minded to approve all the applications.

FY22 2/09: Castle Acre – Visitor Car Park

(Reason for withdrawal – Allocated 19/08/22, 1 year commencement period expired. Planning Application Refused)

The CIL Officer explained that in line with the CIL governance framework officers require confirmation by the Panel that the project can be withdrawn because planning permission had been refused. The Panel was informed that Castle Acre was working with Planning and the Conservation Team to reach a resolution prior to a new planning application being submitted.

AGREED: The Panel agreed that the application be withdrawn.

The Panel considered the applications received and determined the applications as follows:

29: King’s Lynn – West Lynn Riverbank Footpath Surfacing

There were four members of the public present for this item.

The CIL Officer outlined the reasons why this item was considered first under this Agenda item.

The CIL Officer explained that due to the amount of funding requested there was a concern that public funds may be put at risk as the application did not provide sufficient evidence relating to costings and sustainability, the essential requirements of a CIL application. It was explained that the Council had been identified that this was a risk and the Panel was required to base their decision on the application submitted considering due diligence. The Panel was advised that officers had provided considerable support to the applicant and allowed further information to be submitted after the deadline date. To date, officers had received approximately 20 emails from the applicant relating to the project and highlighted that this was something that had not been given to any other application and demonstrated the special provisions made by officers to support the application process.

The CIL Officer further explained that the additional information had not met the application requirements. To date, only one quote for costings had been submitted. Officers had liaised with Norfolk County Council who had provided plans and drawings of the location and specifications, but no breakdown of costings. The Panel was advised that the Council’s procurement process required three quotes for works over £5,000. It was noted that additional quotes could be submitted from Norfolk County Council approved contractors as the authority

always sub-contracted the work out, this would allow the best of CIL funds and meet audit requirements.

The Panel was advised that having spoken to the applicant, the assumption was that the Borough Council would liaise with Norfolk County Council and manage the project as a stakeholder. It was explained that no evidence had been submitted to support this assumption and officers had been unable to gain information relating to the agreement. Members were informed that the legal terms of reference did not allow the Borough Council to enter into any partnership or joint venture with the applicants.

The CIL Officer outlined the options available to the Panel as set out below:

- The Panel was unable to suspend an application until further information was provided.
- In accordance with the CIL Governance Policy, the Panel may either refuse or recommend approval of the application.
- If the application was refused there was no ground for appeal and the application would not go forward to Cabinet
- If the Panel refused the application, the applicant may choose to resubmit the application after obtaining the additional information which formed part of the application requirements, for example, quotes and permissions.
- If the Panel recommended approval, the application would move forward to be reviewed by Cabinet. However, approval for the application was outside the CIL policy framework and would have to go to Full Council. for a decision as only one quote had been submitted and the requirement to ensure due diligence and value for money.

The Chair thanked the CIL Officer for the presentation.

The Chair read out an email from Councillor D Sayers as set out below:

"I trust this email finds you well. Can you please make this email availability for the CIL Spending Panel next week.

I am a resident of West Lynn and I am writing to express my wholehearted support for the CIL application (ID CIL FY24_1/29) regarding the "West Lynn Riverbank Footpath Surfacing" project.

The project's goal to surface the West Lynn Riverbank Footpath, from the Football Field to the Freebridge, is of paramount importance for our community. This initiative not only aligns with our shared goal of enhancing local infrastructure but also promotes accessibility for residents of all ages and abilities. The need to create a durable standard surface, as advised by the Local Highways Authority, is evident, especially considering the ongoing development of 38 affordable homes.

The recent temporary closure of Clenchwarton Road has proven to be a crucial example of the importance of additional active travel routes into Kings Lynn town. This unexpected disruption highlighted the need for alternative routes, such as the West Lynn Riverbank Footpath, to ensure continued accessibility for residents and reduce dependence on traditional roadways.

The proposed improvements will not only benefit the existing residents but will also cater to the increased demand resulting from various factors, including potential future temporary closures. Furthermore, the alignment of this project with the Green Infrastructure - Active Travel initiative adds another layer of significance, contributing to the overall enhancement of our community's well-being.

The West Lynn Community Action Group has demonstrated substantial local support for this project, as evidenced by a petition with 154 signatures, positive responses from the County Councillor's West Lynn Transport Survey, and various emails of support from residents.

I also acknowledge and welcome the detailed research conducted by the Borough Council Officers, which highlights the absence of previous funding applications in West Lynn. This underscores the unique opportunity to address the current needs of our community through this CIL application.

In light of the comprehensive information provided, I strongly urge the Kings Lynn & West Norfolk Borough Council to approve the CIL application for the "West Lynn Riverbank Footpath Surfacing" project. The positive impact on local accessibility, the support from various stakeholders, and the alignment with broader infrastructure initiatives make this project a valuable investment for the well-being of our community.

Thank you for your attention to this matter, and I trust that you will consider this letter as a testament to the widespread support for the West Lynn Riverbank Footpath Surfacing project."

The Chair invited Councillor Kemp to address the Panel under Standing Order 34.

Councillor Kemp commented that application was long overdue in the sense that West Lynn had not been able to put anything forward as it had not had a group to do so. Now we have the West Lynn Action Group (in attendance at the meeting), responses had been received from residents and there was also a local transport survey. Councillor Kemp added that the application was about protecting the environment with green infrastructure and supporting growth.

Councillor Kemp explained that resurfacing the footpath would increase active travel and walking for all year round, which had been a request

from residents. The public footpath was in the ownership of Norfolk County Council who were the only organisation authorised to undertake the work. Norfolk County Council had given a quote of £260,000 and intimated they would be able to undertake the work with their contractors and therefore there was not a risk to public funds contrary to what the Panel may have heard because the money would be held by the Borough Council as a stakeholder. Councillor Kemp advised that the footpath surface would be asphalt and maintained by the County Council and had written agreement had been obtained.

Councillor Kemp went on to say that it was part of Council policies to decrease the number of short car journeys under 5 miles which was part of the Norfolk KLATS programme, a joint Borough and County policy and was also an element of the Air Quality Plan and for Public Health. Councillor Kemp advised she had a document from Public Health England which showed that the profile of South and West Lynn had significantly worse figures than the national average for emergency admissions to hospital for coronary heart disease and COPD which can be caused by the pollution from road transport and travel.

Councillor Kemp explained that footpath would encourage active travel and provided a facility for West Norfolk to walk to school and the shops. The footpath was disability friendly and could be used by both new and existing residents to improve the environment in West Lynn.

Councillor Kemp outlined the reasons why there was no risk to public funds as the Borough Council was in partnership with Norfolk County Council. Councillor Kemp commented that it was possible to have the request for the full £260,000, or if the Panel so wishes the County Council had said it was possible to surface the footpath in sections. Councillor Kemp added that the residents had worked hard to improve the environment in West Lynn. It was explained that there was no parish council and the King's Lynn Area Consultative Committee was not in a position to serve the community of West Lynn.

In conclusion, Councillor Kemp there was no other forum to discuss the application in depth and detail. For reasons of supporting the environment, growth, green infrastructure in the borough, public health, residential amenity, disability, accessibility, equality and the Council goals and policies of the Council's Air Quality Action Plan and the King's Lynn Transport Plan, Councillor Kemp asked the Panel to consider offering all or in sections of the amount requested so that a start may be made to improve the footpath.

Councillor Kemp stated that she was willing to answer any questions.

The Chair thanked Councillor Kemp for her contribution.

The Chair read out an email from the Monitoring Officer as set out below:

“Dear all,

Having reviewed this morning with Hannah, Amanda and Robyn the additional information provided in respect of the above application I remain concerned that if the CIL spending panel were to approve this project today, this would be outside the Council’s policy framework and therefore would need to be sent to Full Council for approval (via Cabinet).

Executive bodies, including CIL spending panel, are required to make decisions in accordance and within the Council’s policy framework. Only Full Council has authority to make a decision outside the policy framework. There is a de minimis threshold that applies to this process; not every single technical deviation from a policy will be referred to Full Council. The decision needs to be significant enough to warrant a realistic and foreseeable prejudice being caused.

I understand on the West Lynn footpath application, only one “quote” has been provided by Norfolk County Council. Setting aside officer’s concerns that the quote provided does not provide the level of detail we would expect, the most prominent issue is that the CIL policy framework requires three quotes. We know that Norfolk County Council has access to more than one contractor for their highways works, either via their frameworks or a procurement process, and furthermore I understand that for highways works such as this, Norfolk County Council have an ‘approved contractors list’ that members of the public can use instead of County to contract a supplier to carry out the works direct, and County will accept the works carried out.

Accordingly, I am concerned that the best value statutory duty would not be achieved by accepting only one quote, in contravention of the CIL policy framework. If further quotes were obtained, this could result in a considerable saving of public funds. Therefore, CIL Spending Panel minded to recommend approval of the application, this would be a decision outside the policy framework and would need referring to Full Council for approval (via Cabinet)

Lastly, with regards to a question on whether CIL Spending Panel items can be deferred, there is nothing within the Constitution or the policy framework that prohibits this. However, I would be concerned that deviating from status quo to effectively give special treatment to one application would be an unfair decision in relation to all the other applications that have been recommended for refusal and opens the Council up to challenge of the decision and Ombudsman complaints from other applicants.”

The Chair explained that a lot of work had gone into the application from the West Lynn Action Group, Councillors Kemp and Sayers and officers which was a worthy cause. However, concern was expressed that the rules of the CIL Panel had to be followed. The Chair added

that this was not meant as a criticism but that the application could be more ambitious with regard to the policies in place to include cycling.

The Chair invited questions and comments from the Panel, a summary of which is set out below:

Councillor Sandell commented that it was a good project and agreed with the community benefits listed she expressed concern that if the project was approved by the Panel would set a precedent. Councillor Sandell added that the Panel had rules and guidance had to follow and explained that it would not be fair to previous applications that had been refused for not meeting the criteria.

Councillor Blunt stated he was supportive of the project but added that it was difficult to approve the application as it currently stood. Councillor Blunt asked if it could be withdrawn or amended in a way in order that it could be accepted, rather than the Panel having to refuse it. In response, the CIL Officer explained that the applicant could decide today to withdraw the application prior to the Panel making any decision and advised that this would not preclude the applicant from re-submitting the application with a more fully formed project plan and the required quotes to officers. It was highlighted that officers had worked hard with the applicant to gain information prior to the Panel then officers would be happy to assist the Action Group wherever possible to get the project in a format to re-submit the application on 1 July 2024 in the next round of applications.

Councillor Blunt asked if it was a Norfolk County Council project. In response, the CIL Officer explained that the land was owned by the Environment Agency and the Council currently held the deeds of the land. Highways were able to maintain the public right of way, but the land was owned by the Environment Agency so agreement would have to be sought from the Environment Agency for any upgrades to the public right of way.

The Chair invited Councillor Kemp to speak to the West Lynn Advisory Group.

Councillor Kemp liaised with the West Lynn Advisory Group.

Councillor Kemp explained that the footpath was a public right of way and Norfolk County Council owned it as a right and had the right to maintain it and any necessary consents would be sought. Councillor Kemp added that the Environment Agency did not have the right to stop the County Council maintaining it or otherwise improving the surface of its right of way. In response, the Chair explained that this was not an issue which would prevent the Panel making a decision.

In response to questions from Councillor Blunt regarding the required number of quotes and obtaining approval from the Environment Agency, the CIL Officer explained that Norfolk County Council as

provider would sub-contract the work out to one of their registered contractors and had indicated that they would gain approval from the Environment Agency. The Chair commented that his understanding was that the issue might be if vehicles were being moved it would be the question of the actual structure, but the principle did not seem to be an issue.

Councillor Kemp commented that the rest of the footpath from the ferry and including the middle Millennium section had already been surfaced with the approval of the Environment Agency. The remaining sections of the footpath would be surfaced to a standard that would withstand the friction of the wheels of the Environment Agency vehicles so having the work carried out under the framework agreement the Norfolk County Council had with its contractors it would be up to property highway standard.

Councillor de Whalley stated that if the application had to go through Cabinet and Full Council, the Panel had given conditional approvals previously and if the only showstopper was the quotes, could the Panel not make a recommendation to Cabinet that the application came back with the requisite quotes to ensure that the accessibility was there. Councillor de Whalley asked if it was a public right of way it was a footpath so cycling was something that was not currently permitted so would require a TRO in addition to it becoming a cycling route and could be looked at in the future if felt appropriate. In conclusion, Councillor de Whalley commented that he would happily put a recommendation to Cabinet that providing the additional quotes, detail and be provided and the accessibility could be provided that once it had worked by the time it went to Cabinet and potentially Full Council he did not see that as being an issue as was going through the due process.

In response, the Chair explained that such applications had not been previously approved. The Chair added that to his understanding where the figure was greater than £50,000 had to go to Cabinet but the Monitoring Officer had made it clear that it would be a risk too far, but it was the Panel's choice to make further exceptions.

Councillor de Whalley commented that previously conditional approval had been given to North Wootton sign which was deemed inappropriate after taking legal advice. In response, the CIL Officer explained why conditional approval had been given.

Councillor Sandell asked if the South Lynn Action Group had a constitution. Councillor Kemp stated there was a constitution in place.

Councillor de Whalley asked if a decision on the application could be deferred until the required number of quotes were available and then schedule an additional CIL Spending Panel to determine the application. In response, the Chair referred to the advice given by the

Monitoring Officer and added that the Council would be in danger if preferential treatment was given to this application.

Following questions from Councillor Blunt, the Chair commented that he had spoken to a senior highways officer regarding a cycle way and provided an overview the potential funding. The Chair added that he would be disappointed if the proposed works went ahead without including cycling.

The Panel adjourned at 12.20 pm and reconvened at 12.25 pm.

The Chair summed up the debate and added that the Panel recognised this was a worthy application, but referred to the issues addressed by the Monitoring Officer if the Panel approved the application in its current status. The Chair stated that the application could be more ambitious to include cycling.

The CIL Officer re-iterated the options available to the Panel as outlined above.

Councillor Sandell proposed that the application be refused. The proposal was seconded by Councillor Blunt and on being put to the vote was carried.

Councillor de Whalley voted against the decision set out below.

AGREED: The application was refused because only one estimate of costs, relating to expenditure, was received. This did not meet the CIL Policy requirements to be allocated funding.

20: Sedgeford – Village Hall Refurbishment and Security

Councillor Sandell commented that she supported the application as it was a good project with match funding.

AGREED: The application was approved for £3,428.

13: North Runcton – Cricket Club, Accessibility and Inclusivity Upgrade

AGREED: The application was approved for the amount of £39,396.

14: King's Lynn – Renovation of Gaywood Church Rooms

AGREED: The application was approved for £29,560

9: Marshland St James – Inclusive Playground

AGREED: The application was approved for £30,000.

6: Brancaster Staithe and Burnham Deepdale – Village Hall Play Equipment

The CIL Officer responded to questions from the Panel in relation to the match funding and the £20,000 reserve.

AGREED: The application was approved for £20,000.

23: Hunstanton – Henry Le Strange Community Orchard

AGREED: The application was approved for £4,000.

21: Upwell – St Peter’s Church, New Drainage and Masonry Repairs

AGREED: The application was approved for £30,000.

4: Tilney All Saints – RSPCA Norfolk West – Air Source Heat Pump Purchase

AGREED: The application was approved for £12,500.

19: Wiggshall St Mary Magdalen – Magdalen Academy, Outdoor Space

AGREED: The application was approved for £17,623.70.

26: Terrington St John – Purchase of former Church as Village Hall of former Church as Village Hall

The CIL Officer explained that the application was approved by the Panel it would be necessary to be forwarded to Cabinet for approval for £150,000. The Panel was advised that there were no quotes in relation to this application.

Councillor Sandell commented that the Panel did not have all the necessary information and asked if it should therefore be deferred to the next meeting. The CIL Officer explained why the application could not be deferred.

Councillor Sandell abstained against the decision set out below.

AGREED: The application was approved in principle for £150,000 subject to receiving Cabinet approval.

18: Wiggshall St Germans – Resurface Car Park at Memorial Hall

AGREED: The application was approved for £48,000.

28: King’s Lynn – North Lynn Methodist Church, Garden Project

The CIL Officer advised that no quotes had been received.

In response to questions from the Chair, the CIL Officer confirmed that the applicants would be informed of the reasons why the Panel refused the application.

The Chair advised that validation process would be explored with officers, for example, two weeks before the deadline for submission of applications.

Councillor de Whalley abstained against the decision set out below

AGREED: The application was refused.

12: West Acre – New Theatre and Props Storage

AGREED: The application was approved for £9,000.

24: Old Hunstanton – Beach Hut Upgrade

AGREED: The application was approved for £7,500.

27: West Winch – Village Hall Car Park Resurfacing

Only one quotation for the work had been received.

AGREED: The application was refused.

25: King's Lynn – Trues Yard, A Museum for the Community – Replacement Boiler/Storage

AGREED: The application was approved for £6,348.

8: Welney – Hurn Drove Resurfacing

AGREED: The application was approved for £15,000.

10: Hunstanton – RSPCA Shop LED Lighting

AGREED: The application was approved for £2,000.

7: King's Lynn – Gaywood Play Park 2

The CIL Officer explained that quotes had been received for the total project. As the Gaywood application was dead on £50,000 and not over £50,000, it will not have to be signed off by Cabinet.

AGREED: The application was approved £50,000.

22: Watlington – Primary School Library Refurbishment

Only one quotation for the work had been received.

Councillor de Whalley abstained against the decision set out below.

AGREED: The application was refused.

11: Crimphesham – Play Area Swing Set

Only one quotation for the work had been received.

Councillor de Whalley abstained against the decision set out below.

AGREED: The application was refused.

17: Castle Rising – Village Gateway

Councillor Moriarty abstained against the decision set out below.

AGREED: The application was approved for £4,875.

16: Castle Rising – Cricket Club, increase seating capacity

Councillor Moriarty abstained against the decision set out below.

AGREED: The application was approved for £2,760.

Next Steps

The CIL Officer outlined the next steps for the applications requiring Cabinet approval. Projects under £50,000 which had been approved would receive an officer letter and terms of reference for completion and return to the Council. A letter setting out the reasons why the application was refused would be sent to all unsuccessful applicants. It was highlighted that a timetable was published on the Borough Council's website.

Councillor Sandell asked if it was possible to extend the deadline for applications to six weeks to allow more opportunity for the required number of quotes to be received. In response, the CIL Officer explained that it was within the Panel's discretion to determine the opening, deadline and rounds of applications.

Councillors Blunt and de Whalley commented on the timetable of CIL funding rounds.

The Planning Control Manager outlined the issues and the timescale for applications and requirement to go through the correct democratic process.

In response to questions on the next round of CIL funding, the Planning Control Manager explained that a schedule of meetings would be agreed in principle and shared with Councillors.

AGREED: 1) Meeting to be scheduled in June 2024 to review the recommendations to go forward to Cabinet.

2) Meeting be scheduled for September/October 2024 to review the applications and agree a timetable of meetings.

9 **DATE OF NEXT MEETING**

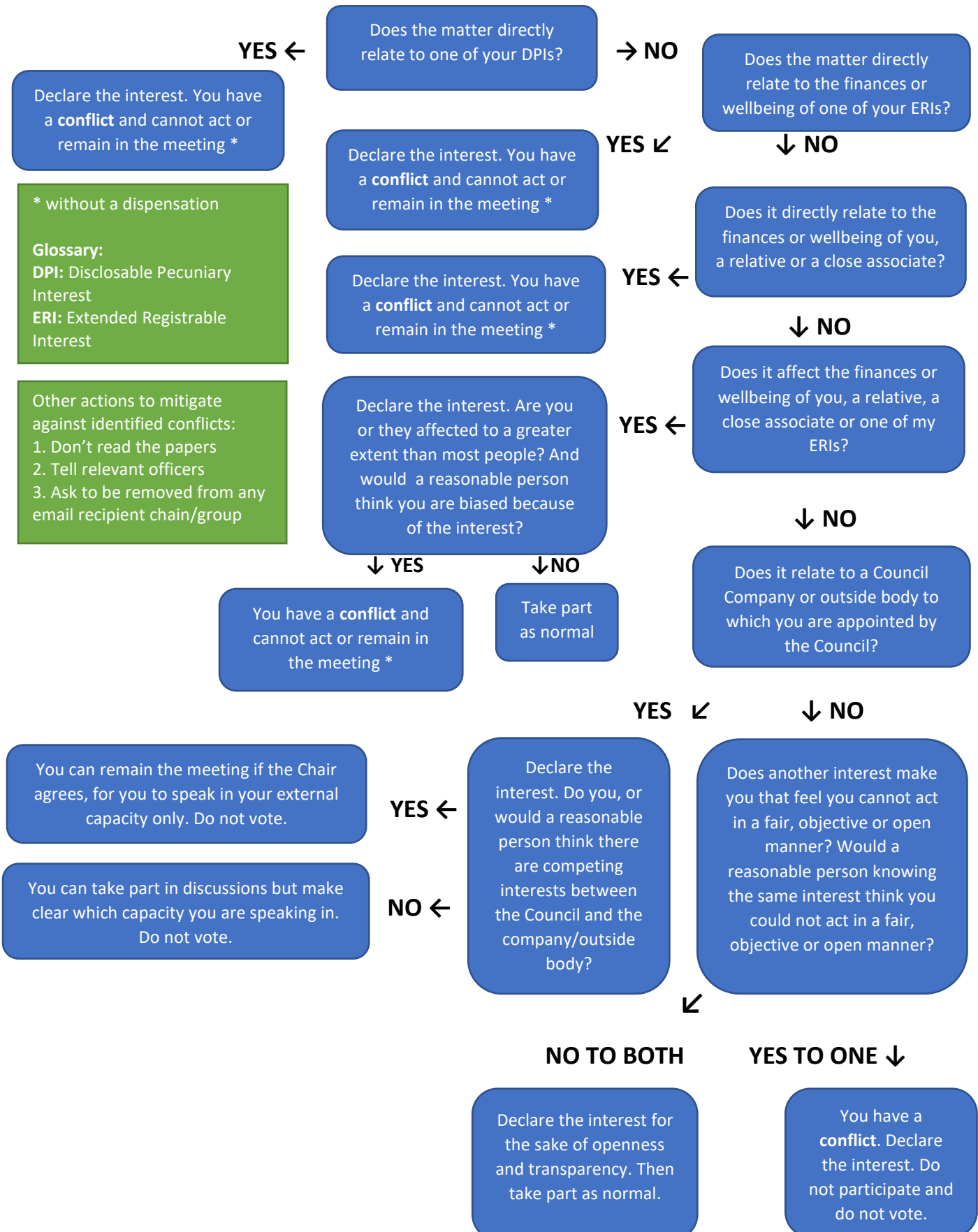
To be scheduled as set out above.

The meeting closed at 1.20 pm

DECLARING AN INTEREST AND MANAGING ANY CONFLICTS FLOWCHART



START



Community Infrastructure Levy (CIL)

FY24_2 Infrastructure Project Applications submitted between 01/07/2024 and 01/08/2024

18

Author – Amanda Driver, Senior CIL Officer

14/08/2024	CIL Officer Research completed
15/08/2024	Internal Officer Review
20/08/2024 & 27/08/2024	Senior Management Team Review
16/09/2024	CIL Spending Panel Review & Allocations (up to £50k)
	Over £50k Cabinet Review & Decisions

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FY24_2 CIL Infrastructure Project Applications - Report

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SENIOR LEADERSHIP TEAM COMMENTS 35

FY24 2 Funding Applications

CIL Statutory Obligations

The Council has a statutory requirement to ensure that funding is allocated in accordance with the CIL Regulations and in line with our internal policy requirements:

CIL Reg 59 (1) states:

*'A charging authority **must** apply CIL to funding **the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of its area**'*

CIL Funding Terms & Conditions

When making decisions relating to the allocation of CIL Infrastructure Funding, officers & members need to ensure that any decisions made are in accordance with the Councils CIL Governance Policy Document 2024 approved by Cabinet 05 December 2023.

All projects must start within 1 year, from when funding is formally allocated AND be completed within 5 years, or as stated on the funding application.

CIL Funding Criteria

All projects must fall within the following criteria (2024 list replaces obsolete Reg 123 List):

Green Infrastructure Projects

- Projects relating to public open spaces such as new or improved footpaths and cycleways to support new development
- Installation & improvement of public play areas and equipment
- Open spaces used for education, to support environmental initiatives.
- Improvement of habitats for wildlife and nature, to alleviate the effects of new development.
- Environmental services such as flood defence or absorption of air pollution.

Leisure Time Activities Infrastructure-

- Infrastructure projects, to support accessible leisure time activities such as new facilities, improvement of existing facilities or upgrade of facilities to enable an increase of usage, to support new development of an area

There are some projects that may not be considered for CIL funding as follows:

Non-CIL Projects

The following applications will not be considered for CIL Funding:

- Projects in areas with no development, which will not benefit the wider community or support new development
- Improvements to private enterprises/charitable or community facilities, which will not increase capacity

What is NOT Infrastructure

The following projects will not be considered for CIL Funding, as they do not fall within the definition of infrastructure to support new development:

- The Provision of Services:
 - Service is described in the Oxford English Dictionary as “the action of serving, helping, or benefiting; conduct tending to the welfare or advantage of another;Examples of services which will not be considered as infrastructure are:
 - Payments to individuals/businesses which will not specifically related to new development Staffing costs
 - Ongoing costs, to maintain the project, once it has been completed

Non-Infrastructure Projects:

- Projects that do not increase the capacity of a facility/building or structure
- Projects that relate to sundry items - miscellaneous small items or works that do not fit within the definition of infrastructure

Officer Review

CIL Officers have reviewed the applications, and based their scoring and recommendations on the following criteria:

Finance & Deliverability:

- amount of match funding;
- submitted quotes against amount requested, identify preferred option and exclusion of VAT where applicable;
- evidence to demonstrate community need and local support;
- project timescales and deliverability;
- details of expenditure, how the money will be spent;

FY24 2 CIL infrastructure applications – Review & Recommendation

We received 42 valid applications, as listed in the report. Unfortunately, there is not enough CIL Infrastructure funding for all of the projects.

The available funds to be allocated to Project applications =

- **Total Amount Available £1,470,930.89**
- Total Amount Requested (42 Applications) £1,484,351.47
- Difference: Requested less Available -£13,420.58

The breakdown of applications is as follows:

- Total 9 Applications over £50k Requested £925,561.05
- Total 33 Applications up to £50k Requested £526,884.12

The CIL Officer has liaised with applicants to clarify the application submissions. and made recommendations based on the details and evidence submitted.

Applications that have not met the validation criteria including the submission of 3 quotes or details of a tender process, have been notified that they are unsuccessful. Officers have provided guidance relating to each unsuccessful application, to assist with any future submissions.

All of the projects have been scored in line with the CIL Governance Document and listed by score and application reference number.

24_2	Project Name	Research
SCORE 15		
28	<p>Nordelph River Railings £13,720 <i>To repair and/or replace approximately 136 concrete posts and tubular railing over 600m of riverbank in Nordelph. Running through the centre of the village of Nordelph, installed in the 1950's by the Isle of Ely Highways.</i></p> <p><i>Norfolk County Council, the Middle Level Commissioners nor the Well Creek Trust will accept responsibility for them and carry out the necessary repairs. The only way the repairs will be carried out is if the Parish Council takes on responsibility of them and arranges for the work to be done.</i></p>	<p>Applicant – Parish Council</p> <ul style="list-style-type: none"> • Public Safety <p>Score 15/15 = Cllrs Rose, Spikings & Dawson Support NCC Tender Process Quotes:</p> <ul style="list-style-type: none"> • A £34876.30 • B £41526.54 • C £29220 (Preferred Option) <p>Local Plan Allocations – Nordelph is a Smaller Village and Hamlet with limited expected development CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received £1257.50 • Spent £1257.50 Church Yard works • Remaining Unspent £0 <p>CIL Funded Projects:</p> <ul style="list-style-type: none"> • FY22_2/30 Village Hall Refurb £25k Completed 10/10/2023
22	<p>Sedgeford Cemetery Path £5280 <i>Installation of a new path to ensure families of the deceased can easily access graves and ensure that the cemetery remains a safe, clean and tidy resting place.</i></p>	<p>Applicant – Parish Council</p> <ul style="list-style-type: none"> • Significant evidence of community support submitted <p>Score 15/15 = 81% Match Funding – Cllrs Parish, Jamieson & Chenery support 3 Quotes:</p> <ul style="list-style-type: none"> • Quote A £9,574.84 (Preferred Option), Quote B £10k, Quote C £9,875.00 <p>Local Plan Allocations - Sedgeford is a Rural Village</p> <ul style="list-style-type: none"> • G78.1 Sedgeford - Land off Jarvie Close 10 + dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received £16,467.75 • Spend Drainage Works, SAM speed sign, play equipment, Replacement path for play area, new village gates, SAM Batteries, Defib, Fire Doors & Heating VH • CIL Parish Match Funding FY23_1/25 £500, FY23_1/26 £800 & FY24_1/20 £1390.00 • Remaining Unspent/Unallocated: £1,264.36 <p>CIL Funded Projects in Sedgeford: £54,320.33</p> <ul style="list-style-type: none"> • FY21_1/16 Playing Field Outdoor Gym Project £8,800 Completed Nov 2021 • FY22_1/71 Modular Stage - Village Hall £6,000 Completed May 2022 • FY22_2/10 Village Hall Solar/Heating/AirCon £23,810 - Completed Nov 2022 • FY22_2/11 Village Hall - Replacement External Fire Doors £5,723.33 Completed Dec 2022 • F23_1/25 Car Park Resurfacing Allocated and Paid £3,850 June 2023 • FY23_1/26 Village Hall Replacement Windows £2,709 Completed Nov 2023 • FY24_1/20 Village Hall Security Refurb £3,428 Completed 20/05/2024

25

24_2	Project Name	Research
50	<p>Clenchwarton – Hall Road Parking £31k</p> <p><i>Increase the existing Hall Road parking by 730sqm which would create an additional 47 car parking spaces, 4 motorbike dedicated spots and 40 bicycle parking spaces -This additional parking is close to the school, shop, play park and football club.</i></p>	<p>Applicant – Parish Council Score 15/15 = 84% Match Funding, Cllrs Kemp & Beardshaw support 3 Quotes: Revised Quote A £56930.00 (Preferred Option), Quote B £55,900.00, Quote C 75,398.00 Local Plan Allocations - Clenchwarton is a Key Rural Service Area:</p> <ul style="list-style-type: none"> • G25.1 Clenchwarton - Land between Wildfields Road and Hall Road 10 dwellings • G25.2 Clenchwarton - Land north of Main Road 20 dwellings • G25.3 Clenchwarton - Land south of Main Road 20 dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received £3,370.45 • Remaining Unspent/Unallocated £3,370.45 – No parish report received for FY22/23 OR FY23/24 due annually end June <p>CIL Funded Projects: £14,498.00</p> <ul style="list-style-type: none"> • FY21/72 Play Area Refurb Phase 1 £10k completed 11/04/2023 • FY23_2/63 Play Area Regeneration Phase 2 £4,498 awaiting project report due June 2024.
41	<p>Emneth Central Hall Carpark Resurfacing £22,299</p> <p><i>Completely resurfacing in a tarmac finish the entire hall car park including marking out car parking spaces when completed.</i></p> <p><i>Many regular groups use the hall, parish council meetings as well as the general public for wedding receptions, parties. Also local inhabitants use the car park when using the local facilities, therefore keeping the road way free of parked cars.</i></p>	<p>Applicant - Emneth Central Hall Management Committee Score 15/15 = 112% Match Funding, commencement 1-3 Months, Cllrs Crofts & Humphrey support. 3 Quotes:</p> <ul style="list-style-type: none"> • Quote A 50,299 (Preferred Option), Quote B £60,358, Quote C £56,804 <p>Local Plan Allocations – Emneth is a key rural service area:</p> <ul style="list-style-type: none"> • Policy G34.1 Emneth - Land on south of The Wroe – 36 dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received: £17,219.80 • Spent: £13,297.81 Work to trees in graveyard • Remaining: £3,921.99 <p>CIL Funded Projects: £19,185.50</p> <ul style="list-style-type: none"> • FY21_9 Play Area Repairs £10k Completed 26/04/2022 • FY22_1/5 Replacement bus shelter - Elmfield Drive £2,497.50 Completed 01/07/2022 • FY22_2/17 Replacement Bus Shelter - The Peel Centre £3,758 Completed 05/10/2023 • FY23_1/19 Goal Posts £2,930 Completed 09/08/2023 <p>FY24_2 Funding Applications: £156,580.00</p> <ul style="list-style-type: none"> • FY24_2/07 Bowls Club Grass Cutting Machinery £13k (07/15) • FY24_2/08 Emneth Bowls Club Toilet Block £5,000 (07/15) • FY24_2/38 Emneth Playing Field Carpark Resurface £113,580 (10/15) • FY24_2/41 Emneth Central Hall Carpark Resurface £25k (15/15)

24_2	Project Name	Research
52	<p>Tilney Village Hall Refurb – Eco-friendly Cost Saving & Carbon Reduction £8,800 <i>Solar Panels & electricity energy storage system</i> <i>The PV system will supply the Hall with clean, green electricity, also be exported back to the grid. This will allow the village hall to continue to be offered as a community recreation/meeting place for many years to come without any major increases to the hire fees</i></p>	<p>Applicant - Tilney All Saints Village Hall Committee</p> <ul style="list-style-type: none"> • Significant Local Support <p>Score 15/15 = 99% Match Funding, commencement 1 - 3 Months. Cllrs Bearshaw & Kirk Support</p> <p>3 Quotes:</p> <ul style="list-style-type: none"> • Quote A £17,512.32 (Preferred Option), Quote B £21,570.00, Quote C £44,064.80 <p>Local Plan Allocations -Tilney All Saints is a Rural Village:</p> <ul style="list-style-type: none"> • G97.1 Tilney All Saints - Land between School Road and Lynn Road 5 dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received £5,293.41 • Spent £ 5,162.24 Fire Doors, Car Park Lighting • Remaining Unspent £131.17 <p>CIL Funded Projects in Tilney £ 87,188 (RSPCA £26,188):</p> <ul style="list-style-type: none"> • FY21/56 Millenium Green Play Area £36k Completed 07/06/2022 • FY22_2/29 RSPCA Solar Panels £10k Completed 17/03/2023 • FY22_2/58 Millenium Green Car Park Extension £25k Completed 19/04/2023 (CIL Match funded £3,469.97) • FY23_2/56 RSPCA LED Lighting £3,688 Completed 30/11/2023 • FY24_1/04 RSPCA Air Source Heat Pump £12,500
20	<p>Shouldham Lynn Road Trod Extension £16,145.82 <i>Trod - Lynn Road to link Villages of Shouldham Thorpe & Shouldham.</i></p> <p><i>To provide a safer pedestrian access to the Community Orchard from the village and facilitate access for the school and less mobile residents</i></p> <p><i>Increased NCC costings of £50k putting the project beyond the financial reach of the PC.</i></p>	<p>Applicant – Parish Council</p> <ul style="list-style-type: none"> • Road Safety & Access to School <p>NCC Tender Process – Parish Parnership Project</p> <p>Score 15/15 = Commencement 9 - 12 Months.</p> <p>Local Plan Allocations -Shouldham is a Rural Village:</p> <ul style="list-style-type: none"> • G81.1 Land S of 1 New Road - 5 dwellings & G81.2 Land from Rye's Close - 5 dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received £10,694.52 • Spent – Bin, Trod extension £7,606.62 & Play Equipment • CIL Parish Fund Unspent £0 <p>CIL Funded Projects in Shouldham : £109,495</p> <ul style="list-style-type: none"> • FY22_1/101 Shouldham Play Park £23,770 completed • FY23_2/54 Bowls & Social Club Accessible Toilet £25,725 – Stage 1 Paid £23k Stage 2 completion early 2025 • FY23_2/61 Shouldham Football - Club House £60k

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SCORE 14		
27	<p>East Rudham Replacement Kerbing £11,963</p> <p><i>Install kerbing, along the northern edge of the village green joining previous kerbing at Western end and finishing at Eastern end.</i></p> <p><i>The kerbing will prevent further traffic erosion from this busy A road. It will enable the Parish Council to easier maintain the green for public use, grass cutting etc</i></p>	<p>Applicant – Parish Council</p> <ul style="list-style-type: none"> • NCC to deliver <p>Score 14/15 = 100% Match Funding, Commencement 1 - 3 Months, Cllrs Morley & Chenery support.</p> <ul style="list-style-type: none"> • Quote A £34,876.30, Quote B £41,526.54, Quote C £29,220 (Preferred Option) <p>Local Plan Allocations – East Rudham is a Key Rural Service Area</p> <ul style="list-style-type: none"> • Policy G31.1 East Rudham - Land off Fakenham Road – 110 dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received £0 <p>CIL Funded Projects:</p> <ul style="list-style-type: none"> • FY21/12 Playpark Restructure £8,919 Completed 16/05/2022
SCORE 13		
13	<p>Thornham Pavilion £89,809.75</p> <p><i>New (replacement of dilapidated) Pavilion - two fully functional changing rooms, two additional changing rooms for juniors / girls, a kitchen and room for officials. It has disabled access and facilities as well.</i></p>	<p>Applicant - Thornham Village Hall & Playing Field Ltd</p> <p>Significant support submitted including survey report</p> <ul style="list-style-type: none"> • No CIL Parish Match funding on any CIL projects to date • Planning Permission Granted April 2022 <p>Score 13/15 = Completion 9-12 Months, Cllr DeWinton & Jamieson, MP James Wild Support.</p> <ul style="list-style-type: none"> • Quote A £253,309.75 (Preferred Option), Quote B £275,632.00, Quote C £261,122.34 <p>Local Plan Allocations -Thornham is a Rural Village with no site allocations:</p> <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received £30,634.00 • Spent £ 12,044.10 incl Drainage £469, Dyke groundworks £80, Telephone box £90, LED streetlights £8050 LED Streetlights • <u>In hand/unallocated £18,589.90</u> <p>CIL Funded Projects: £38,743</p> <ul style="list-style-type: none"> • FY21/22 Village Hall Playing Field – Gazebo £9,500 Completed 15/12/2021 • FY23_1/8 Thornham PC Wild Meadow £13,901 • FY23_1/8 Village Hall Playing Field Outdoor Adult Gym & Monkey Bars £15,342 completed 31/01/2024
35	<p>St. Martha's Early Year's Playground redevelopment £10,000</p> <p><i>Immediate action is required to this outdoor space, due to multiple slip, trip and fall hazards. In order to eliminate these hazards -prioritising a landscaping project for environmental education – Incl Raised planting beds, zoned planting & wildlife areas for learning. Enhancement of curriculum.</i></p>	<p>Applicant - St. John the Baptist Catholic Multi-Academy Trust</p> <ul style="list-style-type: none"> • KL School • NCC H&S Monitoring Report <p>Score 13/15 = 150% Match Funding</p> <p>3 Quotes:</p> <p>Environmental Garden Quote A £8,688 (Preferred Option), Quote B £11,350, Quote C – £10,062</p> <p>Play Area Refurb Quote A £22,702.61, Quote B £18,986.24, Quote C £16,392(Preferred Option)</p> <p>To date - the unparished area of King's Lynn has been allocated CIL Funding of £1,027,855.96</p> <p>There have been no previous funding application for this school.</p>

<p>36</p>	<p>St. Nicholas Church Car Park Gayton £3,364.49 <i>Resurface church carpark</i></p> <p><i>The car park leads off Church Farm Barns Road. This is a short cut from Back Street to the Bus Stop which is adjacent to the Church wall on B1145</i></p> <p><i>Preparation of area, excavation and laying drains and laying of compacting of gravel planings.</i></p>	<p>Applicant - St. Nicholas Church Gayton Score 13/15= 93% Match Funding, Parish Council & Cllr Anota Supports</p> <ul style="list-style-type: none"> • Quote A £6,524.15 (Preferred Option), Quote B £12,180.00, Quote C £7,080.00 <p>CIL Parish payments made & unspent £5,277.24</p> <p>Local Plan - Gayton, Grimston & Pott Row are a Key Rural Service Centre:</p> <ul style="list-style-type: none"> • Policy G41.1 Gayton - Land north of Back Street 23 dwellings <p>CIL Funded Projects allocated in Gayton Parish £57,960.00:</p> <ul style="list-style-type: none"> • FY21/60 Drainage Study Phase 1 £3k completed 24/04/2023 • FY21/62 Skate Park French Drain £1,050 completed 04/01/2022 • FY21/63 Grimston Road TROD £2,050.00 competed 05/10/2023 • FY23_1/46 Drainage Study Phase 2 £9k • FY23_1/47 Playground Car Park Resurface £24,890 Completed 21/07/2023 • FY23_2/40 Gayton Thorpe Playground Refurb £17,970.00 Completed 27/02/2024
<p>47</p>	<p>Pentney - Narborough Road Playground Re-Vamp £30k <i>Play Area Replacement Equip - original equipment does not meet health and safety grounds and has been removed.</i></p> <p><i>Contribute to a safe and attractive community play facility for children. This will make a positive contribution to village life and hopefully be a factor in encouraging families to remain in the village</i></p>	<p>Applicant - Parish Council</p> <ul style="list-style-type: none"> • Parish owned land • Linked to Neighbourhood Plan <p>Score 13/15 = Commencement 1 - 3 Months, Cllrs Moriarty & Devulapalli support</p> <p>4 Quotes submitted – Aspects of all 4 quotes included. Details of procurement process and expenditure provided within application submission.</p> <p>Local Plan Allocations – Pentney is a is a small village or hamlet with no allocations and limited development expected.</p> <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received £18,350.74 • Spent: Repairs to Culvert £3715.33 match funding FY21/66 & £2,500 Village Hall Replacement Doors (Fire Regs), £1247.42 Childrens Play Equipment (Playing Fire). • Allocated: £1076.11 match funding to this project • Remaining/Unspent £ 7,497.19 – Awaiting FY23/24 Parish Report due June 2024. <p>CIL Funded Projects:</p> <ul style="list-style-type: none"> • FY21/66 Repair and replacement/enlargement of the original pipe in a culvert under Narborough Road £4,500 completed 22/06/2023

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SCORE 12		
12	<p>Welney Hurn Drove Resurfacing £4,681.00</p> <p><i>Resurfacing of access to Village Hall Parish Council in conjunction with the William Marshall Playing Field Charity to bring up to a safe standard the Hurn Drove access to the Village Hall. The current surface is totally unacceptable for car & pedestrian usage and is particularly dangerous to wheelchair & mobility scooter users.</i></p>	<p>Applicant – Parish Council</p> <ul style="list-style-type: none"> • Stage 2 of project – increased costing of project (Phase 1 costing £21k with £15k allocated.) <p>Score 12/15 = 100%, commencement 1 - 3 Months.</p> <p>4 Quotes:</p> <ul style="list-style-type: none"> • Quote A £39,700 – Preferred Option, Quote B £38,576, Quote C £30,850, Quote D £41,120 <p>Local Plan Allocations - Welney is a Rural Village:</p> <ul style="list-style-type: none"> • G113.1 Welney, Former Three Tuns/Village Hall (7 dwellings) • Policy G113.2 - Welney land off Main Street (13 dwellings) <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received: £14,252.81 • Spent: £8477.30 • Remaining: £5774.51 - allocated to FY24_2/08 Hurn Drove Project <p>CIL Funded Projects: £18,933.00</p> <ul style="list-style-type: none"> • FY22_2/18 Street Lights £3,933 - Completed 12/5/23 • FY24_1/08 Hurn Drove Resurfacing £15k
25	<p>West Winch – Car Park Resurface £67,023.18</p> <p><i>Provide a completely resurfaced carpark at the Village Hall and Playing Field facilities of West Winch.</i></p> <p><i>Dig up the carpark and install new drainage measures to help alleviate the sitting water, re-lay and resurface the car park, renew the pathways and to add more disability parking spaces. (surface course asphalt)</i></p>	<p>Applicant – Parish Council</p> <p>Resubmission as previous application refused FY23_2/37 Car Park Resurfacing - No CIL Funding left</p> <ul style="list-style-type: none"> • Significant evidence of community support submitted <p>Score 12/15 = 21% Match Funding, Cllr Kemp Supports</p> <ul style="list-style-type: none"> • Quote A £87,537.29 • Quote B £59,867 (Resurfacing - Preferred Option) • Quote C £49,348.32 • Quote D £21,456.15 (Drainage - Preferred Option) <p>Local Plan Allocations – Local Plan - West Winch is a settlement adjacent to King's Lynn:</p> <ul style="list-style-type: none"> • West Winch Growth Area Allocation E2.1 - 1,600 dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received: £12,474.46 • Spent CCTV Security & Bus Shelter • Allocated: Noticeboard £550.68 • Unallocated/Unspent £0 <p>CIL Funded Projects: £63,480</p> <ul style="list-style-type: none"> • FY21_1/55 Skatepark, £50,000 – Completed 3/11/22 • FY22_2/45 Tennis Court Fencing, £11,260 Completed 13/12/22 • FY23_2/36 Tennis Court Path £2,220 - Works to begin June/July 2024 and expected to finish at the end of July.

<p>51</p>	<p>Docking Community Orchard £12,406.30</p> <p><i>To provide the village with a community garden and orchard, improve biodiversity.</i></p>	<p>OFFICER RECOMMENDATION – REFUSAL (Unspent CIL Parish Payment £19k)</p> <p>Applicant – Parish Council Score 12/15 = 27% Match Funding with £1k Parish CIL, Cllr Sandell, Howard & Chenery Support</p> <ul style="list-style-type: none"> • 3 Quotes: Details of quotes & website links provided in spreadsheet of expenditure <p>Local Plan Allocations - Docking is a Key Rural Service Centre:</p> <ul style="list-style-type: none"> • G30.1 Docking - Land situated off Pound Lane (Manor Pasture) 20 dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received £32,310.56 • Spent £12,804.61 Rec Open Space Clearance, Kerbing around VG52, SAM & Village Gateways • Remaining/Unspent £19,505.95 - No parish report received for FY23/24 due end June <p>CIL Funded Projects in Docking £33,902.00:</p> <ul style="list-style-type: none"> • FY21/47 Pond Restoration £3,700 Completed 29/01/2024 • FY21/48 Restoration of Grade II listed asset Pound £1,450.00 Completed 15/08/2022 • FY23_2/7 Bowls Club Improvements £20,752 Completed 08/03/2024 • FY23_2/15 Village Hall Replacement Door & Arch £8k Completed 27/07/2024
<p>30</p>	<p>Outwell River Railings £106,716.54</p> <p><i>Railing repair & replacement - Crown Bridge Outwell to Upwell & Northbridge toward Downham Market</i></p> <p><i>Outwell Parish Council will take on the maintenance for the railings going forward.</i></p>	<p>Applicant – Parish Council</p> <ul style="list-style-type: none"> • Public Safety <p>Score 12/15 = 52% Match Funding, commencement 4-6 Months. Cllr Crofts, Dawson & Humphrey support</p> <ul style="list-style-type: none"> • Quote A £162,716.54 (Preferred Option), Quote B £144,957.04, Quote C £33.480 <p>Local Plan Allocations - Upwell (with Outwell) is a Key Service Area:</p> <ul style="list-style-type: none"> • G104.1 Allocation NW of Townley Close - 5 dwellings • G104.2 Allocation SE Townley Close - 5 dwellings • G104.3 Allocation Land at Low Side - 5 dwellings • G104.4 Allocation St Peters Road - 15 dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received £6,639.04 • Allocated to FY23_2/18 TROD – Isle Road £2,951.09 • Remaining/Allocated to FY24_2/31 £3,687.95 <p>CIL Funded Projects:</p> <ul style="list-style-type: none"> • FY23_2/18 Trod - Isle Road, Outwell £8,750 with Parish CIL Match Funding <p>FY24_2 CIL Funding Applications:</p> <ul style="list-style-type: none"> • FY24_2/30 £106,719.54 River Railings • FY24_2/31 £6,600 Community Garden

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SCORE 11		
17	<p>Springwood Highschool Theatre & lighting upgrade £69,789.52</p> <p><i>Overhaul aging lighting rig and other technical theatre equipment in order to reduce energy consumption, enhance the audience experience, and to ensure it is fit for purpose for the foreseeable future, both for internal events and the wider community.</i></p> <p><i>local amateur dramatics organisations who are looking for a performance space due to King's Lynn Guildhall being refurbished over a two-year period. Give students the opportunity of operating equipment that is now typically used in professional theatres, to prepare for a career in the technical theatre industry</i></p>	<p>Applicant – Springwood High School</p> <ul style="list-style-type: none"> • Significant Local Support from community groups & charities including Festival Too, Air Cadets & Rock Choir • Support Education, tourism & energy efficient. <p>Score 11/15 = 11% Match Funding, Max Local support & project timescale scoring</p> <p>4 Quotes:</p> <ul style="list-style-type: none"> • Quote A £27,480 (Preferred Option – Electrical works), • Quote B £74,413.18 (Preferred Option – Hardware £50,059.52), • Quote C £122,979.26, Quote D £118,60.36 <p>Local Plan Allocations – Kings Lynn is an area of significant development</p> <p>CIL Neighbourhood Parish Funding: N/A</p> <p>There have been no CIL Funded Projects for Springwood High School</p>
33	<p>Wootton Park Pavilion £100,611.50</p> <p><i>Football Club Pavilion Upgrade – Internal changes to provide better changing facilities for the players and referees. To encourage more people to use this facility.</i></p>	<p>Applicant – North Wootton Recreation Assoc (on behalf of South & North Wootton)</p> <ul style="list-style-type: none"> • No Planning approval required <p>Score 11/15 = 10% CIL Parish Match Funding, CILrs Ring & Bland Support</p> <p>3 Quotes:</p> <ul style="list-style-type: none"> • Quote A £109,758 (Preferred Option), • Quote B £109,632, • Quote C £115,632 <p>Local Plan Allocation –North Wootton is a settlement adjacent to King's Lynn - there are no Allocated sites</p> <p>CIL Neighbourhood Parish Funding: Received £10729.84, Spent £0</p> <ul style="list-style-type: none"> • Allocated £3658.60 to FY24_2/33 • Remaining Unspent/Unallocated £7,071.24 <p>Previous CIL Funding Allocated in North Wootton £147,750</p> <ul style="list-style-type: none"> • FY21/12 Wootton Park All Weather Parking £10k Completed 20/01/2022 • FY21_42 Wootton Park - Carpark & LED Street Lighting £10k – Completed 01/09/2022 • FY22_2/07 New Front Porch - Village Hall £20k – Completed 22/12/2022 • FY23_2/27 Wootton Park Drainage £7,750 • FY23_2/50 West Norfolk Rugby Club Facilities £100k

<p>21</p>	<p>Wiggenhall St German Hall – Car Park Resurfacing – £42k <i>Resurface Memorial Hall Car Park to rectify flooding (Gravel to Tarmac)</i></p> <p><i>Easier access for wheelchair users and pushchairs, and vulnerable people.</i></p> <p><i>Existing scraped off and subbase regraded. drainage columns installed, binder course and 40mm of PMB open textured surface course.</i></p>	<p>Applicant - Wiggenhall St Germans Memorial Hall & Playing Field</p> <ul style="list-style-type: none"> • Significant evidence of local support submitted <p>Score 11/15 = 4% Match Funding</p> <ul style="list-style-type: none"> • Quote A £41,520 (Preferred Option) – Lining £2,480.00, Quote B £27,495, Quote C £28,674.80 <p>Local Plan Allocations - Wiggenhall St Germans is a Rural Village:</p> <ul style="list-style-type: none"> ○ Allocation G123.1 Land N of Mill Road - 5 dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received £6,464.76 • Spend: Window Security for Pavilion & Street Lighting conversion • Unspent/Unallocated £2,294.52 <p>CIL Funded Projects: £90,179.11</p> <ul style="list-style-type: none"> • FY22_1/70 Pavilion Defib Completed & Paid £179.11 (project started before funding allocated - paid instalment only May 2022 (with underspend of £570.89) • FY23_1/23 Play Area Refurb £15k Completed 16/08/23 • FY23_2/33 Memorial Hall Toilet Refurb £27k Completed 01/03/2024 • FY24_1/18 Carpark Resurface – Phase 1 £48k – no progress report to date
<p>42</p>	<p>Barroway Drove Village Hall Lighting & Alarm £3,991 <i>Upgrade emergency lighting and fire alarm systems in community hall.</i></p> <p><i>The upgraded systems will comply with current safety regulations</i></p> <p><i>The hall serves as the sole indoor community space in Barroway Drove</i></p>	<p>Applicant - Barroway Drove Village Hall</p> <ul style="list-style-type: none"> • Stow Bardolph Parish <p>Score 11/15 = 33% Match Funding, Cllrs Crofts, Long, Dawson, Spikings & Rose support.</p> <p>Electrical Quotes: Quote A £3,202.65, Quote B £1,435 Preferred Option, Quote C £4,320 Incl Alarm</p> <p>Alarm Quotes: Quote A £6,000, Quote B £3,900 Preferred Option</p> <p>Local Plan Allocations – Barroway Drove is a smaller village and Hamlet with limited development & no site allocations, located in the Parish of Stow Baldoph.</p> <p>CIL Neighbourhood Parish Funding for Stow Bardolph:</p> <ul style="list-style-type: none"> • Received £11,495.52 • Spent £9,419.44 – including match funding FY21/45 £5495.52 • Remaining £2,076.08 Allocated to match funding of footpath <p>CIL Funded Projects: £65,000</p> <ul style="list-style-type: none"> • FY21/45 Barroway Drove Foot Path Extension £50k Completed 15/08/2023 (with CIL match funding) • FY23_1/38 Barroway Drove Village Hall Improvements £15k Completed 04/10/2023 <p>FY24_2 CIL Funding Applications:</p> <ul style="list-style-type: none"> • FY24_2/04 Stow Bridge Play Equip £15k • FY24_2/42 Barroway Drove Village Hall Lighting/Alarm £3,991

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<p>43</p>	<p>Heacham Solar Power in Old Friends Hall £9,749.06</p> <p><i>Solar Panels at Community Hall to reduce the running costs, and potentially provide funding by way of selling electricity back to the grid.-</i></p> <p><i>Low running costs = lower renting prices.</i></p>	<p>Applicant – Parish Council</p> <ul style="list-style-type: none"> • Parish owned building <p>Score 11/15 = 25% Match Funding</p> <ul style="list-style-type: none"> • Quote A £7,440, Quote B £11,500, Quote C £12,249 Preferred Option <p>Local Plan Allocations - Heacham is a Key Rural Service Area:</p> <ul style="list-style-type: none"> • G47.1 Heacham - Land off Cheney Hill 60 dwellings 7 G47.2 Heacham - Land to the south of St. Mary's Close 6 dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received & Spent £8,749.60 – SAM & Rec Ground/Trod match funding - Remaining unspent £0 <p>CIL Funded Projects in Heacham: £86,605.13</p> <ul style="list-style-type: none"> • FY21/40 Toilet Refurb £20k completed June 2022 • FY21/57 Open Air Skate Park £7,831.13 completed 21/02/2022 • FY22_1/66 Heacham Green Spaces £8,774 completed 04/07/2023 • FY23_1/43 Recreation Ground Refurb £10k completed 09/05/2024 • FY23_2/22 Recreation Ground New Equipment £30k completed 14/05/2024 • FY23_2/55 Saltings & Chalk Pit Ground Works £10k <p>FY24_2 Funding Applications:</p> <ul style="list-style-type: none"> • FY24_2/43 Solar Power In Old Friends Hall £10k • FY24_2/48 Outdoor Enhancements £18172.00
<p>48</p>	<p>Heacham Outdoor Amenity Enhancement £24,672.</p> <p><i>To further improve and enhance our green spaces within the village.</i></p> <ul style="list-style-type: none"> • <i>Adult Outdoor Gym,</i> • <i>Re-landscape Brays Pit (Large Pond),</i> • <i>completion of viewing platform at Chalk Pit, improvement flood memorial at north beach</i> 	<p>Applicant – Parish Council</p> <p>Score 11/15 = 36% Match Funding</p> <p>Adult Gym: Quote A £10,860.00 (Preferred Option), Quote B £28,999.63, Quote C</p> <p>Flood Memorial: Quote A:£5,452 (Specialist supplier)</p> <p>Chalk Pit/Millennium Woods::Quote £7,700 & Brays Pit: Quote £660</p> <ul style="list-style-type: none"> • Heacham – as above

<p>10</p>	<p>Terrington St Clements School – Playground Shelter £15,792</p> <p><i>Outdoor classroom for pupils, protect them from rain or sun at play times, offer a space for outside performances and pop up fundraising stalls</i></p>	<p>Applicant - Friends of the School Association Terrington St Clement Community School (PTA)</p> <ul style="list-style-type: none"> Evidence to demonstrate community support submitted <p>Score 11/15 = 52% Match Funding, commencement 4 - 6 Months.</p> <ul style="list-style-type: none"> Quote A £10,564, Quote B £85k, Quote C £26,292 Incl VAT (Preferred Option) <p>Local Plan Allocations – Terrington St Clements is a key rural service area:</p> <ul style="list-style-type: none"> Policy G93.1 Terrington St. Clement - Land at Church Bank, Chapel Road – 10 dwellings Policy G93.2 Terrington St. Clement - Land Adjacent King William Close – 17 dwellings Policy G93.3 Terrington St. Clement - Land West of Benn's Lane – 35 dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> Received £44,340.75 Spent £ 6,455.31 Remaining £37,885.44 with £30k Allocated to Old School Refurbishment (<u>£7k unallocated</u>) <p>CIL Funded Projects: £85,000</p> <ul style="list-style-type: none"> FY22_1/105 Purchase of old school £50k – awaiting legal transfer of land FY23_2/51 Tennis Club Court Resurface £35k Completed 13/05/2024
<p>14</p>	<p>Holme-next-the-Sea Park Piece - Path Works £22,804.80</p> <p><i>Accessible all-weather footpath on part of Park Piece, and replacement of two footbridges that link to Westgate to improve access to visitors.</i></p>	<p>Applicant – Parish Council</p> <p>Field in Trust – Designated Green Space in Local Plan</p> <ul style="list-style-type: none"> Significant evidence of support submitted including survey Report <p>Score 11/15 = 1% Match Funding, commencement 4-6 Months.</p> <ul style="list-style-type: none"> Quote A £27,517.10, Quote B £9,420, Quote C £26,104.80 Excl VAT (Preferred Option) <p>Local Plan Allocations – Holme next the Sea is a Smaller village & Hamlet with limited expected development:</p> <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> Received £13,376.19 Spent:£1,764 village hall flooring Allocated to this project £3,300 Remaining/Unallocated: £8,312.19 <p>CIL Funded Projects:</p> <ul style="list-style-type: none"> FY21/39 Beach Road Ditches £7,800 Completed 02/12/2021

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SCORE 10		
16	<p>Ashwicken Primary School – Playground Markings £3,368.00 Bespoke markings - snakes & ladders, dance & ballgames</p> <p><i>Improvement to school play facility to improve fitness and encourage outdoor play & learning.</i></p>	<p>Applicant - Friends of Ashwicken School (PTA) Leziate Parish</p> <ul style="list-style-type: none"> Primary School playground to support outdoor activity <p>Score 10/15 = 1% Match Funding. Cllr Bland, Anota & De Whalley support 1 quote £3,468.00 from specialist provider</p> <p>Local Plan Allocations - Ashwicken is a small village that falls within Leziate Parish with modest growth of 5 dwellings CIL Neighbourhood Leziate Parish Funding:</p> <ul style="list-style-type: none"> Received £5132 Spent on Leziate Playground fencing & maintenance £3955 Unspent/unallocated £1,177 <p>No CIL Funded Projects in Leziate Parish</p>
38	<p>Emneth Playing Field Carpark Resurface £113,580 Drainage, Bound asphalt & pea shingle</p> <p><i>Currently very uneven, dangerous, and parents with prams or anyone with a disability simply cannot use the car park. More accessible, would attract more users for the football fields, and the 2 children's play areas.</i></p>	<p>Applicant - Emneth Playing Field Cmte Score 10/15 = 1% Match Funding, Cllrs Crofts & Humphrey Support</p> <ul style="list-style-type: none"> Quote A £118,580 (Preferred Option), Quote B £132,715, Quote C £122,322 <p>Local Plan Allocations – Emneth is a key rural service area:</p> <ul style="list-style-type: none"> Policy G34.1 Emneth - Land on south of The Wroe – 36 dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> Received: £17,219.80 & Spent: £13,297.81 Work to trees in graveyard Remaining Unspent/Unallocated: £3,921.99 <p>CIL Funded Projects:</p> <ul style="list-style-type: none"> FY21_9 Play Area Repairs £10k Completed 26/04/2022 FY22_1/5 Replacement bus shelter - Elmfield Drive £2,497.50 Completed 01/07/2022 FY22_2/17 Replacement Bus Shelter - The Peel Centre £3,758 Completed 05/10/2023 FY23_1/19 Goal Posts £2,930 Completed 09/08/2023 <p>FY24_2 Funding Applications: £19,185.50</p> <ul style="list-style-type: none"> FY24_2/07 Bowls Club Grass Cutting Machinery £13k (07/15) FY24_2/08 Emneth Bowls Club Toilet Block £5,000 (07/15) FY24_2/38 Emneth Playing Field Carpark Resurface £113,580 (10/15) FY24_2/41 Emneth Central Hall Carpark Resurface £25k (15/15)

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<p>45</p>	<p>Nordelph Village Hall - Sustainability, Efficiency and Repair £43,800 solar, heating, flooring & windows <i>Reduce expenditure & update worn facilities The Village Hall is the only venue within the village and supports community events.</i> <i>This project will allow the committee to secure the future of the hall.</i></p>	<p>Applicant – Nordelph Village Hall Score 10/15 = 1% Match Funding, Cllrs Rose, Spikings Flooring: Quote A £7,200, Quote B £7,870 (Preferred Option), Quote C £8,500 Windows: Quote A £5,815.8, Quote B £4,779.00, Quote C £6,300.00 (Preferred Option), Quote D £7495 Radiators: Quote A £6,425.00, Quote B £6,900.00 Solar: Quote A £13,105.65 (Preferred Option), Quote B £23,360.00 Heat Pump & Works Quote: (Preferred Option Heat Pump & Hot Water £13,495.00 +vat, Radiator £7,495 + vat, De-Aerator £395 & A/C Installation: £8,295 +vat (£10K Gross – see contract) Local Plan Allocations – Nordelph if Smaller Village and Hamlet with limited expected development CIL Neighbourhood Parish Funding: <ul style="list-style-type: none"> • Received £1257.50 • Spent £1257.50 Church Yard works • Remaining Unspent £0 CIL Funded Projects: FY22_2/30 Village Hall Refurb £25k Completed 10/10/2023</p>
<p>09</p>	<p>Welney Sandgate Meadow Park - Adult Gym Equipment £11,676.20 Increase equipt to 6. <i>physical activity and social engagement in a rural area that suffers from degraded public transport infrastructure and poor access to fitness facilities.</i></p>	<p>Applicant - Welney Residents REC and Green Spaces (RUG) <ul style="list-style-type: none"> • National Lottery Funding purchased original 3 pieces Score 10/15 = 1% Match Funding, commencement 1 - 3 Months. Quote A £10,608.00 + Signage £1,279.20 (Preferred Option), Quote B £14,799.00, Quote C £5,818.44 Local Plan Allocations - Welney is a Rural Village: <ul style="list-style-type: none"> • G113.1 Welney, Former Three Tuns/Village Hall (7 dwellings) • G113.2 - Welney land off Main Street (13 dwellings) CIL Neighbourhood Parish Funding: <ul style="list-style-type: none"> • Received:£14,252.81 • Spent: £8477.30 • Remaining: £5774.51 - allocated to Hurn Drove Project CIL Funded Projects: £18,933 <ul style="list-style-type: none"> • FY22_2/18 Street Lights £3,933 - Completed 12/5/23 • FY24_1/08 Hurn Drove Resurfacing £15k </p>

<p>18</p>	<p>Watlington Primary School Library Refurb £18k <i>Shelving units, bay seating, storage & lighting</i></p> <p><i>Improved community facility (Incl pre & after school, stay & play & parenting classes)</i></p>	<p>Applicant - Watlington Community Primary School</p> <ul style="list-style-type: none"> • School Library <p>Score 10/15 = 24% Match Funding, maximum project timescale scoring</p> <ul style="list-style-type: none"> • Quote A 15,307.23, Quote B £23,979, Quote C £23,960 (Preferred Option) <p>Local Plan Allocations - Watlington is a Key Rural Service Area:</p> <ul style="list-style-type: none"> • G112.1 Watlington - Land south of Thieves Bridge Road – 32 dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received £3189.89 • Spend £90.00 • Unspent/Unallocated £3099.89 <p>CIL Funded Projects in Watlington: £104,056.26</p> <ul style="list-style-type: none"> • FY21/65 Martingales Estate Knee High Fencing £2,666.67 Completed 05/05/2022 • FY21/67 Warren Close Play Area Slide £1,389.59 Completed 05/05/2022 <p>FY23_2/02 Community Sports Pavilion £100k</p>
<p>26</p>	<p>Southery Village Hall Refurb £77,445.31 <i>Floor, Heating & Lighting</i> <i>Community Hub with regular user groups, evacuation centre & polling station</i></p>	<p>Applicant – Southery Village Hall</p> <p>Score 10/15 = 9% Match Funding, commencement 1 - 3 Months & completion 6-9 Months.</p> <ul style="list-style-type: none"> • Flooring: Quote A £61,250 B £54,648 C £66,438.76 • Heating Quote A £5,315 B £8,855.57 C £5,384.51 • Lighting Quote A £6,669.12 B £3,160 C £2684 <p>Local Plan Allocations – Southery is a Rural Village: G85.1 Southery - Land off Lions Close 15 dwellings</p> <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received £5150.66, Spent £290.00 Cemetery path • Unallocated/Unspent £4,860.66 <p>No CIL Funded Projects</p>
<p>46</p>	<p>North Creake Multi Use Games Area £103,395</p> <p><i>Playing field currently has no sport facilities and no play equipment aimed at older children</i></p>	<p>Applicant – Parish Council</p> <p>Score 10/15 = 10% Match Funding, commencement 1 - 3 Months.</p> <ul style="list-style-type: none"> • Quote A £123,014.18, Quote B £113,395.00 (Preferred Option), Quote C £117,674.80 <p>Local Plan Allocations – North Creake is a small village or hamlet with no allocations and limited development expected.</p> <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received: £4530.84 • Spend: £4530.84 Play & Outdoor Gym Equipment • Unspent/Remaining £0 <p>No previous CIL Funded Projects in North Creake</p>

SCORE 09		
19	<p>Upwell Hall – Roof Skylight Windows £4,740.00 <i>(no specific location provided)</i></p> <p><i>2x Skylight windows in hall - natural light to reduce bills</i></p>	<p>Applicant – Parish Council</p> <ul style="list-style-type: none"> Continued project – CIL Funding allocated to Upwell Hall to date is: £64,562 <p>Score 09/15 = 34% Parish Precept Match Funding, Cllrs Rose & Spiking support</p> <p>Quote A £6,348 (Preferred Option) Quote B £2,900 Quote C £4,299</p> <p>Local Plan Allocations - Upwell (with Outwell) is a Key Service Area:</p> <ul style="list-style-type: none"> G104.1 Allocation NW of Townley Close - 5 dwellings G104.2 Allocation SE Townley Close - 5 dwellings G104.3 Allocation Land at Low Side - 5 dwellings G104.4 Allocation St Peters Road - 15 dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> Received £24,271.60 Spent £24,388.48: Refurbishment of War Memorial Garden, Noticeboard, Solar lights, , Benches, Defibs, Barriers, Memorial repairs,, PROW map, Website, repairs Cemetery Repairs, SAM2 bracket & Street light. Remaining unspent - Negative sum in hand£-116.88 <p>CIL Funded Projects in Upwell : £109,562</p> <ul style="list-style-type: none"> FY21/14 Upwell Hall Renovation - Surveys £6,062.00 Completed August 2022 FY21/52 Upwell Hall Environmental Transformation Allocated £50k.Project completed 20/08/2024 FY22_2/6 Well Creek Trust - Landing Stage Refurb - £15k Completed Nov 2022 FY22_2/26 Village Hall Bar Refub -£3,500 Completed Oct 2022 FY22_2/28 Village Hall Fire Alarm Sensors £5k Completed Sept 2022 FY24_1/21 St Peters Church Masonry & Drainage £30k - Spectrum Stone to commence works on 07/05/2024. Contract period is 16 weeks <p>FY24_2 Funding Applications</p> <ul style="list-style-type: none"> FY24_2/19 Village Hall skylight windows £6k FY24_2/29 Village Hall Install new flooring to corridor and disabled toilet and new heaters to committee room £2k
34	<p>Crimplesham Double Swing Set, Ivy Tangle Climber & Goal Posts £13k <i>Additional New Play Area Equipment</i></p>	<p>Applicant – Parish council</p> <ul style="list-style-type: none"> Annual safety Report on existing old equipt (Excluding FY23_2/20) <p>Score 09/15 = 4% Match Funding, Cllrs Devulapall, Long & Moriarty support.</p> <ul style="list-style-type: none"> Quote A £13,547 (Preferred Option), Quote B £9,540, Quote C £5,549, Quote D £14,493 <p>Local Plan Allocations- Crimplesham is a Smaller Village & Hamlet and has no site allocations</p> <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> Received £613.00 Spent £613 Defib & Play Equipment Unspent £0 <p>CIL Funded Projects:</p> <ul style="list-style-type: none"> FY23_2/20 Tyre Swing, Bench, Slide & Play Frame £10k Completed 04/12/2023

<p>15</p>	<p>Walpole Adult outdoor equipment £10,529</p> <p><i>New Adult outdoor fitness equipment on play area</i></p>	<p>Applicant – Parish Council</p> <ul style="list-style-type: none"> £26K already allocated to playground maintenance & repair <p>Score 09/15 = 36% Match Funding including Parish CIL, commencement 1 - 3 Months.</p> <ul style="list-style-type: none"> Quote A £21,438.00, Quote B £10,325, Quote C £14,529 (Preferred Option) <p>Local Plan Allocations - Walpole is a Rural Village:</p> <ul style="list-style-type: none"> G109.1 Walpole St. Peter - Land south of Walnut Road -10 dwellings G109.2 Walpole St. Peter - Land south of Church Road – 10 dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> Received £6,362.98 Spent £2,091.00 grass cutting & tree removal Remaining £4,271.98 Allocated: <ul style="list-style-type: none"> £3,500 New SAM Unit (Parish Report FY23/24) FY24_2/15 - £1.771.98k Remaining/Unallocated £0 <p>CIL Funded Projects: £76,400</p> <ul style="list-style-type: none"> FY21/24 Playground replacement play equipment and safety surfacing £3,400 Completed 07/02/2022 FY22_2/21 Parish Hall Rebuild £50k - Clearance has taken place and demolition is due 20/05/2024. Should complete build in 6-8 months. FY23_2/17 Playground Maintenance Repairs £23k - make safe and lay fibre fall resin bound rubber surfacing Completed 03/04/2024
<p>40</p>	<p>Wereham Historic Monument Refurb £3,537</p> <p><i>Clearance, New Plaque, Railing restoration, planting</i></p> <p><i>Wereham Village Spring</i></p>	<p>Applicant – Parish Council</p> <ul style="list-style-type: none"> No planning permission required <p>Score 09/15 = 11% Match Funding, commencement 4-6 Months. Cllrs Storey & Lintern Support</p> <p>2 Quotes (under £5k): Quote A £2,875, Quote B £3,840 (Preferred Option)</p> <p>Local Plan Allocations - Wereham is a Rural Village:</p> <ul style="list-style-type: none"> G114.1 Wereham - Land to the rear of 'Natanya', Hollies Farm, Flegg Green 8 Dwellings <p>CIL Neighbourhood Parish Funding: Received & Spent £3,018.84 – Playing Field Maintenance. Unspent £0</p> <p>CIL Funded Projects: FY23_1/52 Public Open Space - Tree Management £6,240 Completed 26/02/2024</p>

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SCORE 08		
04	<p>Stow Bridge New Play Equipment £15k Swing basket, embankment ramp, 4 way ball shooter & grass matting.</p> <p><i>Improvement and additions to enhance playing field adjacent to the village hall.</i></p>	<p>Applicant - Stow Bridge Village Hall and Playing Field</p> <ul style="list-style-type: none"> Inclusive play equipment <p>Stow Bardolph Parish Score 08/15- 33% Match funding, Cllrs Long & Rose support 3 Quotes:</p> <ul style="list-style-type: none"> Quote A £18,237.17 , Quote B £15,594.00, Quote C £15,323.00 – Preferred option <p>Local Plan Allocations – Stow Bridge is a smaller village and Hamlet with limited development & no site allocations, located in the Parish of Stow Bardolph.</p> <p>CIL Neighbourhood Parish Funding for Stow Bardolph:</p> <ul style="list-style-type: none"> Received £11,495.52 Spent £9,419.44 – including match funding FY21/45 £5495.52 Remaining £2,076.08 Allocated to match funding of footpath <p>CIL Funded Projects: £65,000</p> <ul style="list-style-type: none"> FY21/45 Barroway Drove Foot Path Extension £50k Completed 15/08/2023 FY23_1/38 Barroway Drove Village Hall Improvements £15k Completed 04/10/2023 <p>FY24_2 CIL Funding Applications:</p> <ul style="list-style-type: none"> FY24_2/04 Stow Bridge Play Equip £15k FY24_2/42 Barroway Drove Village Hall Lighting/Alarm £3,991
05	<p>Feltwell British Legion Building – New Furniture £6,500 120 Steel chairs, 50 stacking chairs & trollet, 10 folding tables.</p> <p><i>Building is well used by the local community; parish council, community groups & events.</i></p>	<p style="background-color: yellow;">OFFICER RECOMMENDATION – REFUSAL (Miscellaneous = Not Capital Expenditure or Infrastructure to support new development)</p> <p>Applicant - Feltwell and District Royal British Legion Score 08/15 = Cllrs Storey and Lawrence Support</p> <ul style="list-style-type: none"> Quote A £13,586.75, Quote B £12,417.60, Quote C £6,648.95 (Preferred option) <p>Local Plan Allocations – Feltwell (with Hockwold cum Wilton) is a key rural service area:</p> <ul style="list-style-type: none"> G35.1 Feltwell - Land to the rear of Chocolate Cottage, 24 Oak Street – 50 dwellings G35.2 Feltwell - Land north of Munson's Lane – 40 dwellings G35.3 Feltwell - Land at 40 Lodge Lane / Skye Gardens – 10 dwellings G35.4 Hockwold cum Wilton - Land south of South Street – 5 dwellings <p>CIL Neighbourhood Parish Funding: (Feltwell Parish)</p> <ul style="list-style-type: none"> Received £12,034.76 Spent £1948.06 Remaining £13,419.42 Allocated for play equipment resurfacing & electrical work for changing rooms <p>CIL Funded Projects: £20,820</p> <ul style="list-style-type: none"> FY21/29 Resurface Tennis Court £6,999 – Completed 09/09/2021 FY21/30 Tennis Court Fencing £2,900 – Completed 09/09/2021 FY22_2 Play Area Slide £5,521.00 – Completed 02/12/2022 FY23_2/32 School Outdoor Classroom £5,400 – Completed 03/06/2024

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<p>29</p>	<p>Upwell Hall Flooring & Heaters £2k</p> <p><i>Install new flooring to corridor and disabled toilet and new heaters to committee room at Upwell Village Hall</i></p>	<p>Applicant - Parish Council Score 08/15 = Cllrs Rose & Spiking Support. No other evidence of local/community support submitted.</p> <p>Quotes</p> <ul style="list-style-type: none"> • Heating: Quote A 1452 (Preferred Option), Quote B £1759, Quote C £1600 • Flooring: Quote A £4,672, Quote B £1,083.33, Quote C £904.00 (preferred Option) <p>Local Plan Allocations - Upwell (with Outwell) is a Key Service Area:</p> <ul style="list-style-type: none"> • G104.1 Allocation NW of Townley Close - 5 dwellings • G104.2 Allocation SE Townley Close - 5 dwellings • G104.3 Allocation Land at Low Side - 5 dwellings • G104.4 Allocation St Peters Road - 15 dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received £24,271.60 • Spent £10,040.44: Refurbishment of War Memorial Garden, Noticeboard, Solar lights, Benches, Defibs, Barriers, Memorial repairs,, PROW map, Website, repairs Cemetery Repairs, SAM2 bracket & Street light. • Allocated £3,200 Village Hall Water Leak • Remaining unspent/unallocated £4,107.42 <p>CIL Funded Projects in Upwell : £109,562</p> <ul style="list-style-type: none"> • FY21/14 Upwell Hall Renovation - Surveys £6,062.00 Completed August 2022 • FY21/52 Upwell Hall Environmental Transformation Allocated £50k. Stages 1 & 2 Completed paid to date £32,345.88 (Unspent 15k) • FY22_2/6 Well Creek Trust - Landing Stage Refurb - £15k Completed Nov 2022 • FY22_2/26 Village Hall Bar Refub - £3,500 Completed Oct 2022 • FY22_2/28 Village Hall Fire Alarm Sensors £5k Completed Sept 2022 • FY24_1/21 St Peters Church Masonry & Drainage £30k - Spectrum Stone to commence works on 07/05/2024. Contract period is 16 weeks <p>This round of applications FY24_2 Funding Applications for Village Hall:</p> <ul style="list-style-type: none"> • FY24_2/19 Hall Skylight Windows £4,740.00 • FY24_2/29 Flooring & Heaters £2k
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<p>11</p>	<p>Feltwell Playground Resurfacing £16,240</p> <p><i>Resurfaced with wetpour rubber to create a clean and safe environment for the children.</i></p>	<p>Applicant – Feltwell Play Group (Pre-School) Score 08/15 = 2.5% Match Funding</p> <ul style="list-style-type: none"> Quote A £13,046.40, Quote B £28,700, Quote C £19,800 Preferred Option, Quote D £25,200 <p>Local Plan Allocations – Feltwell is a Key Rural Service Centre:</p> <ul style="list-style-type: none"> Policy G35.1 Feltwell - Land to the rear of Chocolate Cottage, 24 Oak Street – 50 dwellings Policy G35.2 Feltwell - Land north of Munson's Lane – 40 dwellings Policy G35.3 Feltwell - Land at 40 Lodge Lane / Skye Gardens – 10 dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> Received £12,034.76 Spent £1948.06 <u>Remaining £13,419.42 Allocated for play equipment resurfacing (not this project) & electrical work for changing rooms</u> <p>CIL Funded Projects: £20,820</p> <ul style="list-style-type: none"> FY21/29 Resurface Tennis Court £6,999 – Completed 09/09/2021 FY21/30 Tennis Court Fencing £2,900 – Completed 09/09/2021 FY22_2 Play Area Slide £5,521.00 – Completed 02/12/2022 FY23_2/32 School Outdoor Classroom £5,400 – Completed 03/06/2024
<p>32</p>	<p>West Lynn Footpath £287,000</p> <p>King Charles Trail</p> <p><i>1.2m wide hard surface to and existing trail (Registered as FP17), which runs from the C801 Clenchwarton Road at Freebridge and follows the existing walked route in the centre of the flood defence embankment to meet the concrete millennium path, a length of 1.2km.</i></p>	<p>Application Re-submission – previously refused due to lack of evidence.</p> <ul style="list-style-type: none"> NCC have the required agreements & tender process. <p>Applicant – NCC</p> <ul style="list-style-type: none"> Supports BC Active Travel/Transport Plan <p>Score 08/15 = 1% Match Funding – Max score for Local Support, Cllr Kemp supports, Start 9-12 Mnths complete 12-18 Months</p> <p>NCC Tender Process</p> <p>To date - the unparished area of King's Lynn has been allocated CIL Funding of £1,027,855.96</p> <p>There have been no previous funding application in West Lynn</p> <p>Local Plan - West Lynn falls within the unparished area of Kings Lynn</p> <ul style="list-style-type: none"> E1.14 West of St Peters Road 49 dwellings E1.15 Land at Bankside 120 dwellings

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SCORE 07		
08	<p>Emneth Bowls Club New Toilet Block £4,422</p> <p><i>Mobile Double Toilet Unit to replace portaloos.</i></p>	<p>Applicant – Emneth Bowls Club Score 07/15 = 0% Match Funding</p> <ul style="list-style-type: none"> • Quote A £4,422 Incl VAT - Preferred Option, Quote C £5,992.80, Quote B £5,795.00, <p>Local Plan Allocations – Emneth is a key rural service area:</p> <ul style="list-style-type: none"> • Policy G34.1 Emneth - Land on south of The Wroe – 36 dwellings <p>CIL Neighbourhood Parish Funding:</p> <ul style="list-style-type: none"> • Received: £17,219.80 & Spent: £13,297.81 Work to trees in graveyard, Remaining Unspent/Unallocated: £3,921.99 <p>CIL Funded Projects: £19,185.50</p> <ul style="list-style-type: none"> • FY21_9 Play Area Repairs £10k Completed 26/04/2022 • FY22_1/5 Replacement bus shelter - Elmfield Drive £2,497.50 Completed 01/07/2022 • FY22_2/17 Replacement Bus Shelter - The Peel Centre £3,758 Completed 05/10/2023 • FY23_1/19 Play Area Goal Posts £2,930 Completed 09/08/2023 <p>FY24_2 Funding Applications</p> <ul style="list-style-type: none"> • <u>FY24_2/07 Bowls Club Grass Cutting Machinery £13k – (07/15)</u> • <u>FY24_2/08 Bowls Club Toilet Block £5,000 – (07/15)</u> • FY24_2/38 Emneth Playing Field Carpark Resurface £113,580 - (10/15) • FY24_2/41 Emneth Central Hall Carpark Resurface £25k) - (15/15)
07	<p>Emneth Bowls Club Grass Cutting Machinery £13k</p> <p><i>New grass cutting machinery</i></p>	<p style="background-color: yellow;">OFFICER RECOMMENDATION – REFUSAL (Miscellaneous = Not Capital Expenditure or Infrastructure to support new development)</p> <p>Applicant – Emneth Bowls Club Score 07/15 = 0% Match Funding, commencement 1 - 3 Months.</p> <ul style="list-style-type: none"> • Quote A £12,912.78 (Excl VAT) – Preferred Option Quote B £13,918.24, Quote C £14,251.60, <p>Local Plan Allocations – Emneth is a key rural service area: Policy G34.1 Emneth - Land on south of The Wroe – 36 dwellings</p> <p>CIL Neighbourhood Parish Funding:Received: £17,219.80, Spent: £13,297.81 Work to trees in graveyard</p> <ul style="list-style-type: none"> • Remaining: £3,921.99 <p>CIL Funded Projects: £19,185.50</p> <ul style="list-style-type: none"> • FY21_9 Play Area Repairs £10k Completed 26/04/2022 • FY22_1/5 Replacement bus shelter - Elmfield Drive £2,497.50 Completed 01/07/2022 • FY22_2/17 Replacement Bus Shelter - The Peel Centre £3,758 Completed 05/10/2023 • FY23_1/19 Goal Posts £2,930 Completed 09/08/2023 <p>FY24_2 Funding Applications</p> <ul style="list-style-type: none"> • <u>FY24_2/07 Bowls Club Grass Cutting Machinery £13k - (07/15)</u> • <u>FY24_2/08 Emneth Bowls Club Toilet Block £5,000 – (07/15)</u> • FY24_2/38 Emneth Playing Field Carpark Resurface £113,580 - (10/15) • FY24_2/41 Emneth Central Hall Carpark Resurface £25k) - (15/15)

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<p>44</p>	<p>Titchwell Speed Reduction £21k <i>NCC - Reduce speed limit signage & calming measures. Speeding cars enter the village from Brancaster on to a bend, there have been many near misses</i></p>	<p>Applicant – Titchwell Village Meeting</p> <ul style="list-style-type: none"> • Public safety <p>Score 07/15 = 19% Match Funding, commencement 1 - 3 Months, completion 12 – 18 Months NCC Tender Process Local Plan Allocations - Titchwell is a smaller village and hamlet with limited development expected CIL Neighbourhood Parish Funding: Received £5,141.66 Spent £1,250 village sign</p> <ul style="list-style-type: none"> • <u>Remaining unspent/unallocated £3,891.66</u> <p>There have been no CIL Funded Projects in Titchwell</p>
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CIL Officer Report

Introduction

The Borough Council of King's Lynn and West Norfolk approved the introduction of the Community Infrastructure Levy (CIL) in December 2016 and started charging on 15 February 2017.

CIL is governed by the CIL Regulations 2010 (amended), and paid to this Council as a Collecting Authority, by developers after their planning permissions for residential and retail developments are implemented.

CIL is charged at a rate per square metre and varies according to land use and location within the Borough.

CIL is just one funding stream that can be used, in conjunction with others, to fund infrastructure projects.

Unlike other obligations or charges, CIL spending does not need to be directly related to the donor development and can address infrastructure needs in general across the Borough Council's administrative area.

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CIL does not generate enough funds to completely cover the cost of new infrastructure needed to fully support planned development. As such, there will be competing demands for this funding. With this in mind, it is important to ensure that there are robust, accountable and democratic structures in place to ensure the spending of CIL funds are prioritised in the right way.

When considering the allocation of funding, members may wish to consider the following:

- income generated through CIL Parish Payments
- history of project allocation by location
- Local Plan site allocations – areas of future development

CIL Neighbourhood Parish Income (CIL Parish Payments)

A percentage of CIL income is automatically paid to Parishes, where development has taken place. These payments are called 'CIL Neighbourhood Parish Payments', or Parish Payments.

Parish payments are made, after money has been received, in April and October. The amount paid is calculated by the CIL Officers (15% capped or 25% where a neighbourhood plan has been adopted), and paid directly into the Parishes bank. Training is provided to Clerks, on receipt of payments.

The tables below show the amount paid to Parishes to date and areas, following the adoption of a Neighbourhood Plan:

Parish Payments			Approved Neighbourhood Plans	Adopted
Date Paid	Amount Paid	Running Totals		
Oct-17	£5,178.15		Brancaster	30/11/2015
Total Paid FY 17/18	£5,178.15		Burnham Market	26/09/2023
Apr-18	£16,601.79		Castle Acre	10/02/2022
Oct-18	£44,326.18		Gayton/Gayton Thorpe	20/11/2023
Total Paid FY 18/19	£60,927.97		Heacham	20/06/2022
Apr-19	£53,077.61		Holme Next the Sea	27/07/2021
Oct-19	£74,207.82		Hunstanton	20/06/2022
Total Paid FY19/20	£127,285.43		North Runcton & West Winch	01/08/2017
Apr-20	£67,408.99		Old Hunstanton	15/02/2024
Oct-20	£74,191.83		Sedgeford	16/09/2019
Total FY 20/21	£141,600.82		Snettisham	01/08/2017
Apr-21	£93,668.51		South Wootton	10/10/2018
Oct-21	£111,995.23		Stoke Ferry	29/08/2023
Total FY 21/22	£205,663.74		Terrington St John	12/10/2021
Apr-22	£104,934.80		Thornham	27/07/2021
Oct-22	£133,610.99		Tilney All Saints	27/07/2021
Total FY 22/23	£238,545.78		Upwell	27/07/2021
Apr-23	£83,685.61		Walpole Cross Keys	23/11/2015
Oct-23	£210,934.87		Watlington	13/12/2023
Total FY 23/24	£294,620.48			
Apr-24	£175,668.17	£1,249,490.53		

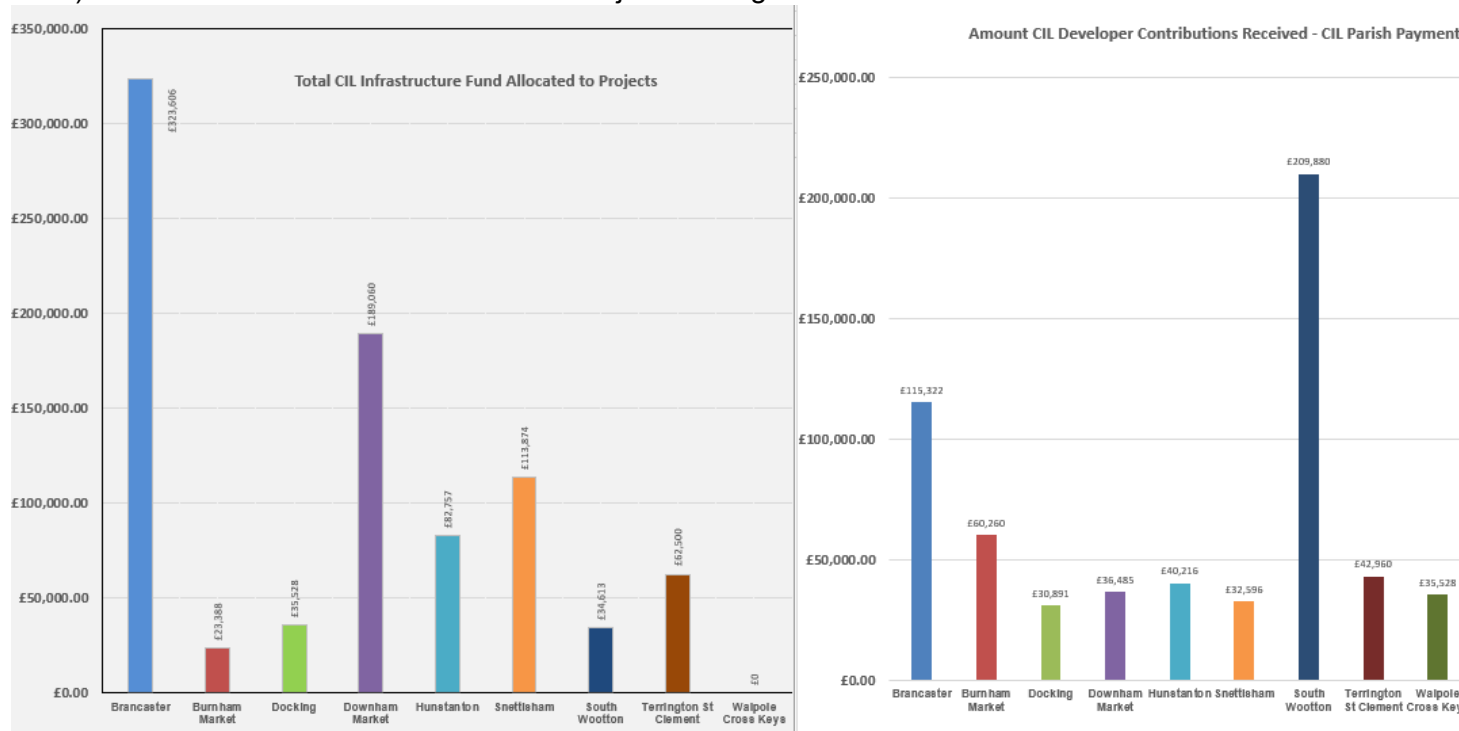
The income generated by Parish payments must be spent in accordance with CIL Regulation 59C.

Application of CIL by local councils

59C. A local council must use CIL receipts passed to it in accordance with regulation 59A or 59B to support the development of the local council’s area, or any part of that area, by funding—
 (a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
 (b) anything else that is concerned with addressing the demands that development places on an area.

The highest income through developers CIL Neighbourhood Payments, has been in the North of the Borough.

These tables show the areas of the Borough where the highest developer contributions have been paid through CIL Parish Payments (over £30k) and the amount of CIL Infrastructure Project funding received:



CIL Project Funding – STATS to date

Since 2021 when the original Governance was agreed, over £4m has been allocated to projects in the Borough.

Officers are required to produce an annual report on all developer contributions including CIL and S106 monies. This report is sent to the Ministry of Housing in December and published on the Council’s webpage: https://www.west-norfolk.gov.uk/info/20223/cil_financial_reports/687/cil_infrastructure_funding_statements.

CIL Infrastructure funded project allocation & expenditure

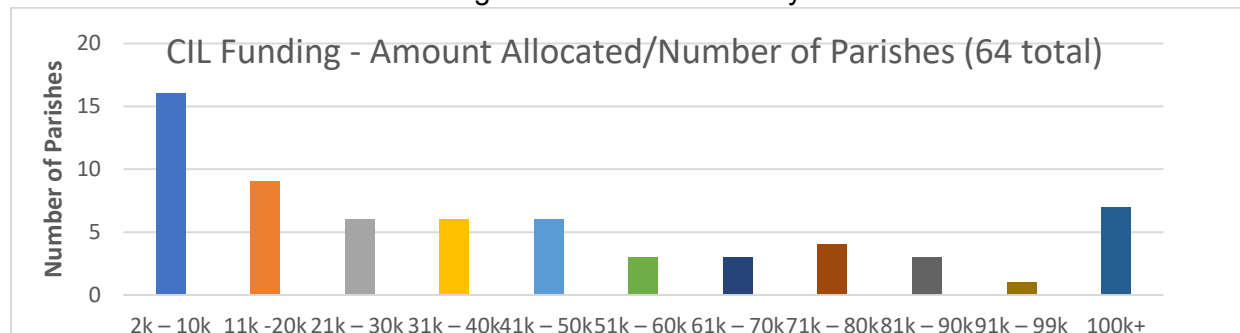
The following table provide a summary of the current CIL Infrastructure funded project allocation & expenditure to date:

	Allocated	Spend	Revised Allocated Not Spent	Withdrawn Unallocated
FY21/22 Totals	£1,207,813.47	£116,354.13	£1,091,459.34	£0.00
FY22/23 Totals	£1,444,626.15	£916,140.10	£1,565,029.52	£54,915.87
FY23/24 Totals	£1,628,913.42	£1,273,911.64	£1,834,050.70	£85,980.60
FY24/25 Totals	£13,000.00	£670,599.40	£918,733.01	£257,718.29
TOTALS	£4,294,353.04	£2,977,005.27	£918,733.01	£398,614.76

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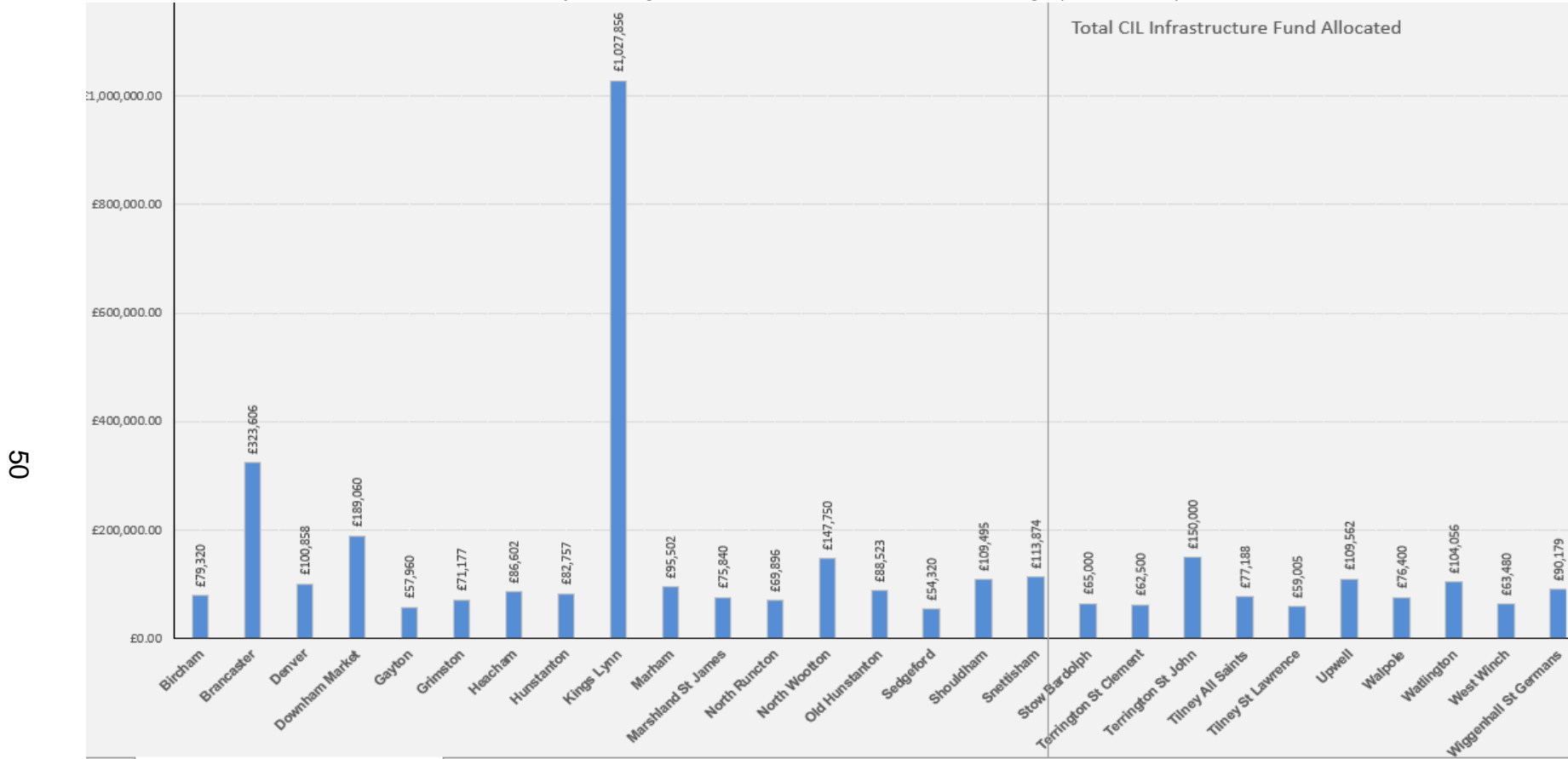
CIL funding has been distributed to 64 Parish/Town locations (including Kings Lynn).

This table demonstrates how funding has been distributed by amount:



The majority of CIL funding has been allocated to the unparished area of Kings' Lynn, which is a £0 rated CIL zone, not generating any CIL developer income.

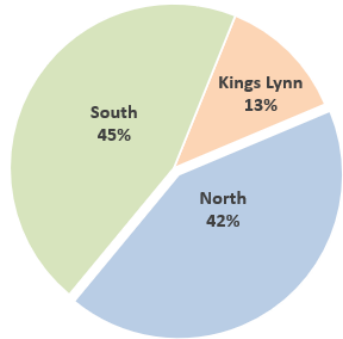
This table shows the Parishes where money the highest sums of Infrastructure funding, (over £50k) has been allocated:



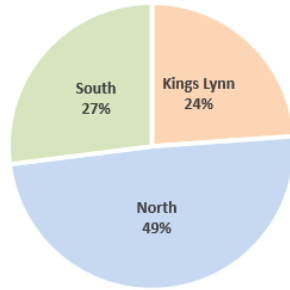
FY24_2 CIL Infrastructure Project Applications - Report

There have been 6 previous rounds of CIL infrastructure applications, with 236 successful applications allocated CIL Funding. The sums allocated to date, have aligned to the amount of development through planning applications granted, as demonstrated below:

No of Planning Applications Granted for dwellings per Zone



Total CIL Infrastructure Funding Allocated per Zone



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This table shows the progress of those projects allocated CIL Infrastructure funding, to date:

Completed Projects	Active/Part Paid	Not yet started	Total Valid Apps	Withdrawn	Overall Totals
46	3	1	50	8	58
26	0	1	27	1	28
33	1	4	38	3	41
33	0	4	37	4	41
27	5	16	48	0	48
8	2	10	20	0	20
173	11	36	220	16	236

Senior Leadership Team Comments

The Senior Leadership Team (officer group), have reviewed the valid applications and made the following comments:

- Some projects are in areas without development, which doesn't align with the purpose of CIL, 'infrastructure to support new development'.
- Have alternative funding streams been explored, apart from information submitted, relating to matchfunding, there are no details relating to other alternative funding sought for each scheme.
- Some of the projects appear to be 'nice to have' and not necessarily required or necessary to support new development
- Parishes may consider increasing their precepts, to fund some of the projects.
- Concerns raised relating to public safety, what would happen if these projects do not receive funding.
- There are many carpark resurfacing projects, concerns raised about whether this is an appropriate use of CIL and how these projects will be maintained once completed.
- Some of the 'green – solar panels & heating' could potentially be funded in the latest round of WN UKSPF programme for 24/25. Which now includes a funding allocation for a Go green Communities grant scheme, to support decarbonisation of community buildings in West Norfolk, working in partnership with Community Action Norfolk (CAN).
- Larger long term projects, that align with the Corporate Objectives, scored very low compared to the smaller more community based schemes.
- Concerns were raised relating to the wider community benefit of some of the higher scoring projects, which appear to be based on the quality of the submitted application, and a great deal of weight is also given to speed of delivery, which may not always be the best measure.
- Community benefit is not currently scored so the wider impact/benefits are not taken into consideration. Whereas Local support is scored based on the type of evidence submitted, not the value of the support.

General comments made on the importance of identifying strategic infrastructure projects, and of setting aside CIL for these projects. It was recognised that this would need to come through a review of the CIL governance arrangements.

Ref	Brief Description	Amount requested	Final Score /15
28	Nordelph River Railings	£13,720.00	15
22	Sedgeford Cemetery Path	£5,280.00	15
50	Clenchwarton – Hall Road Parking	£31,000.00	15
41	Emneth Central Hall Carpark Resurfacing	£22,299.00	15
52	Tilney Village Hall Refurb	£8,800.00	15
20	Shouldham Lynn Road Trod Extension	£16,145.82	15
27	East Rudham Replacement Kerbing	£11,963.00	14
13	Thornham Pavilion	£89,809.75	13
35	St. Martha's Early Years Playground Redevelopment	£10,000.00	13
36	Gayton – St Nicholas Church Car Park	£3,364.49	13
47	Pentney – Narborough Road Playground Revamp	£30,000.00	13
12	Welney – Hurn Drove Resurfacing	£4,681.00	12
25	West Winch – Car Park Resurface	£67,023.18	12
51	Docking Community Orchard	£12,406.30	12
30	Outwell River Railings	£106,716.54	12
17	Springwood Theatre & Lighting Upgrade	£69,789.52	11
33	Wootton Park Pavilion	£100,611.50	11
21	Wiggenhall St Germans Hall – Car Park Resurfacing	£42,000.00	11
42	Barroway Drove Village Hall Lighting & Alarm	£3,991.00	11
43	Heacham Solar Power in Old Friends' Hall	£9,749.06	11
48	Heacham Outdoor Amenity Enhancement	£24,672.00	11
10	Terrington St Clement School – Playground Shelter	£15,792.00	11
14	Holme-next-the-Sea Park Piece – Path Works	£22,804.80	11
16	Ashwicken Primary School – Playground Markings	£3,368.00	10
38	Emneth Playing Field Car Park Resurfacing	£113,580.00	10
45	Nordelph Village Hall – Sustainability, efficiency & repair	£43,800.00	10
09	Welney Sandgate Meadow Park – Adult Gym	£11,676.20	10
18	Watlington Primary School Library Refurb	£18,000.00	10
26	Southery Village Hall Refurb	£77,445.31	10
46	North Creake MUGA	£103,395.00	10
19	Upwell Hall – Roof Skylight Windows	£4,740.00	09
34	Crimplesham Play Equipment	£13,000.00	09
15	Walpole Adult Outdoor Equipment	£10,529.00	09
40	Wereham Historic Monument Refurb	£3,537.00	09
04	Stow Bridge New Play Equipment	£15,000.00	08
05	Feltwell British Legion Building – New Furniture	£6,500.00	08
29	Upwell Hall Flooring & Heaters	£2,000.00	08
11	Feltwell Playground Resurfacing	£16,240.00	08
32	West Lynn Footpath	£287,000.00	08
08	Emneth Bowls Club New Toilet Block	£4,422.00	07
07	Emneth Bowls Club Grass Cutting Machinery	£13,000.00	07
44	Titchwell Speed Reduction	£21,000.00	07