



Council
Thursday, 22nd February, 2024 at 5.00 pm
in the Assembly Room, Town Hall, Saturday Market
Place, King's Lynn PE30 5DQ

Reports marked to follow on the Agenda and/or Supplementary Documents

1. **MAYOR'S COMMUNICATIONS AND ANNOUNCEMENTS** (Page 2)

To receive Mayor's communications and announcements.

Contact

Democratic Services
Borough Council of King's Lynn and West Norfolk
King's Court
Chapel Street
King's Lynn
Norfolk
PE30 1EX
Tel: 01553 616394
Email: democratic.services@west-norfolk.gov.uk

Amendments to the Budget from Councillor Joyce

These adjustments will be tables as separate independent adjustments.

Should any be approved the adjustment to the Budget will be made in accordance with the 1992 Local Government Finance Act Section 31A.

1. £50,000 from the General Reserve Fund as a donation to local foodbanks
2. £50,000 from the General Reserve Fund as a donation to voluntary sector organisations that has their main aim to combat domestic abuse and violence
3. £30,000 from this year's underspend to the Night Shelter to be paid to the Night Shelter on the 1st of October with a possible clawback of £5,000 a month for any full calendar months from that date the Night Shelter is closed before 31st March 2025.
4. £20,000 from the General Fund to support parish councils who are unable or do not wish to engage a full time clerk. The full amount to be refunded to the General Fund when parish councils engage the Borough Council's own clerking service which when set up will be self funding.
5. £10,000 from General Fund with £7,000 to training budget to train community safety accredited scheme civil enforcement personnel to manage traffic during events such as the Gaywood Remembrance Parade and the Pride Parade. As a contingency £3,000 to the Civics Budget to cover both parades this year with private CSAS companies for the 2 parades identified should training not have taken place by the time these parades take place.
6. £70,000 from General Fund to introduce a free collection service of bulky household waste items. It is envisaged in future years this will have a positive rather negative effect on budgets through £20,000 from the reduction in fly-tipping and £60,000 by the introduction of a paid service to private landowners who become the victim of fly-tipping.
7. £8,000 from the Climate Reduction Budget to renew the former drivers' unit at Lynn bus station and to offer welfare and administrative facilities to police for their usage.
8. £5,000 to promote Alive card to schools doctors surgeries etc.