



Council
Thursday, 25th February, 2021 at 4.30 pm
in the Remote Meeting on Zoom and available for the
public to view on WestNorfolkBC on You Tube - Zoom
and You Tube

Reports marked to follow on the Agenda and/or Supplementary Documents

1. **THE FINANCIAL PLAN 2020/2025 AND COUNCIL TAX RESOLUTION 2021/22 - sent as a supplementary to the council agenda (Pages 1 - 24)**

Pursuant to Minute CAB228: Financial Plan 2020/2025 of the Cabinet Meeting held on 2 February 2021, the "Financial Plan 2020/2025 and Council Tax Resolution 2021/2022" the document attached as a supplementary to the agenda for consideration and decision includes an updated summary of the Financial Plan 2020/2054, the County Council, the Police and Crime Commissioner - Council Tax for 2021/2022 and details of Parish Precepts and Internal Drainage Boards levies for 2021/2022.

NOTE: In accordance with Statutory Instrument 2014 No. 165, Local Government, England, The Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014, any decision taken on the Council's Budget or Council Tax setting must be taken with a recorded vote

Contact

Democratic Services
Borough Council of King's Lynn and West Norfolk
King's Court
Chapel Street
King's Lynn
Norfolk
PE30 1EX
Tel: 01553 616394
Email: democratic.services@west-norfolk.gov.uk

**The
FINANCIAL PLAN 2020/2025
and
COUNCIL TAX RESOLUTION
2021/2022**

The Financial Plan 2020/2025 and Council Tax Resolution 2021/2022

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The Financial Plan 2020/2025 and Council Tax Resolution 2021/2022

1. Introduction

- 1.1 This booklet presents a summary of the Financial Plan 2020/2025 as presented to Cabinet on 2 February 2021. It updates the revenue budgets for 2021/2022 and projections for 2022/2023, 2023/2024 and 2024/2025 for changes since the report was presented to Cabinet.
- 1.2 The booklet also details the Council Tax Resolution for 2021/2022 as required by the Local Government Finance Act 1992.

2. Financial Plan 2020/2025

- 2.1 On 2 February 2021, Cabinet were presented with details of the Council's medium-term financial plan in the document "The Financial Plan 2020/2025". This document set out in detail the General Fund revenue budgets and projections for 2020/2025. An updated summary of the projections can be found at Appendix 1. The report and the associated recommendations were subsequently approved by Cabinet.
- 2.2 On 4 February 2021, the Ministry of Housing, Communities and Local Government laid the statutory reports in the House of Commons and published the documents online for the 2021-2022 local government finance settlement. This follows on from the provisional settlement consultation announced in December. Full details can be found on the gov.uk website at <https://www.gov.uk/government/collections/final-local-government-finance-settlement-england-2021-to-2022>. The final settlement was debated and approved by the House of Commons on 10 February 2021.
- 2.3 There are a few changes to the allocations for Rural Services Delivery Grant and the Lower Tier Services Grant which can be seen in the below table. This has resulted in a reduction in grant income of £8,190 which has been factored into the revised summary in Appendix 1:

	Provisional Allocation £	Revised Allocation £	Difference £
Rural Services Delivery Grant	493,940	485,690	(8,250)
Lower Tier Services Grant	233,860	233,920	60
Total	727,800	719,610	(8,190)

- 2.3 There has also been an amendment to the budget in relation to Alive West Norfolk. When the budget proposals were presented to Cabinet on 2 February 2021, there was provision for £2,000,000 financial support to Alive West Norfolk which was in recognition of the loss of income they were suffering due to the pandemic. Since then, additional work has been undertaken to assess the additional impact of the more recent restrictions and lockdown imposed by Government. It is not yet known what the roadmap will look like for leisure provision as we come out of the current lockdown period. The estimated loss going into 2021/2022 is estimated to be around £2,900,000. However, there may be further support from Government or the recovery could be better than currently anticipated. Therefore, it is recommended that a grant facility agreement is agreed for drawdown of up to £2,900,000 which is anticipated to cover the maximum required and will only be drawn against as and when necessary.

2.4 The council is contracted to receive a management fee from Alive West Norfolk each year. Under the current financial circumstances, the council has not been able to collect this fee. However, there has been some compensation in the current financial year from the Governments' Sales, Fees and Charges Scheme where the council has been able to claim some reimbursement against this loss. The Government has confirmed that this scheme will continue into the first quarter of 2021/2022. It is therefore necessary to ensure that the management fee income remains reflected in the financial plan.

2.5 The result of the movements in relation to Alive West Norfolk are set out below:

	2021/2022 £	2022/2023 £	2023/2024 £	2024/2025 £
Increase in Financial Support	900,000	0	0	0
Management Fee Income	(345,000)	(412,000)	(412,000)	(412,000)
Total	555,000	(412,000)	(412,000)	(412,000)

2.6 The Council has received confirmed figures from seven of the seventeen Internal Drainage Boards (IDBs) in respect of the special levies for 2021/2022. Where seven of those ten outstanding IDBs are administered by Middle Level Commissioners, the council has been advised that it would look to make every effort to ensure that should an above inflation rate be required for normal maintenance operations, it will be kept to a minimum. The estimated IDB levies have been updated with actual levy figures where they have been received since the Cabinet meeting. This has resulted in the IDBs levies increasing from £2,863,330 (reported to Cabinet) to £2,868,510. The Internal Drainage Board levies are detailed in Appendix 2.

2.7 There are no further changes to the Fees and Charges since these were presented to Cabinet on 2 February 2021.

3. Parish Precepts and Special Expenses 2021/2022

3.1 There has been an amendment to the Special Expenses figures since they were presented to Cabinet on 2 February 2021. The special expenses figures have been reduced in order to remain within the £5 council tax increase permissible as set out in the Referendums Relating to Council Tax Increases (Principles) (England) Report 2021/2022 where any increase above this would trigger a referendum. The revised total for special expenses is as follows:

Gross Special Expenses costs	£761,410
Less Central Government Support Grant	(£9,078)
Net Special Expenses Charge	£752,332

3.2 The Council has now received all parish precept requests for 2021/2022 and figures included in the budget are now formally approved by all Parish/Town Councils as detailed in Appendix 3.

4. General Fund Balances

4.1 The amendments detailed in section 2 are summarised in the table below. It can be seen that whilst there is a moderate surplus to transfer to the general fund balance in

2021/2022, the working balances of the Council will be used to support the budget requirements during the period 2022/2025. These balances are reduced to the minimum required level in 2024/2025 leaving a budget gap to be addressed. However, with the amendments set out in this report, the budget gap is now estimated at £3,397,030 rather than £4,099,800 reported to Cabinet on 2 February 2021.

4.2 The revised General Fund Balances are as follows:

Projected Movements in General Fund Balances	2020/21	2021/22	2022/23	2023/24	2024/25
	£	£	£	£	£
Balance b/f	9,998,740*	6,357,520	6,612,910	4,573,260	1,553,390
Estimated Contribution To/(From) General Fund Balance	(3,641,220)	255,390	(2,039,650)	(3,019,870)	(391,780)
Balance c/f	6,357,520	6,612,910	4,573,260	1,553,390	1,161,610
Minimum Reserve Level Requirement:					
5% of Budget Requirement (Balance Required)	1,071,648	1,086,160	963,361	969,378	1,161,615

*Subject to completion of audit for 2019/2020

5. COUNCIL TAX RESOLUTION 2021/2022

- 5.1 The Council Tax Resolution 2021/2022 deals with the recommendations of the Cabinet meeting on 2 February 2021 and the resolution to set the Council Tax for 2021/2022.
- 5.2 Norfolk County Council met on the 22 February 2021 to set its Council Tax and have approved a general council tax increase of 1.99% and a 2% increase in the Adult Social Care precept from the 2020/2021 levels for both.
- 5.3 The Norfolk Police and Crime Panel met on 2 February 2021 and endorsed an increase in Council Tax for the Norfolk Police and Crime Commissioner of 5.68% (£14.94) on a Band D property.
- 5.4 The Referendums Relating to Council Tax Increases (Principles) (England) Report 2021/2022 presented to the House of Commons pursuant to section 52ZD(1) of the Local Government Finance Act 1992 as inserted by Schedule 5 to the Localism Act 2011 makes provision for Council Tax referendums to be held if an authority increases its basic amount of Council Tax in excess of principles determined by the Secretary of State.
- 5.5 The excessiveness principles are set each year and the Secretary of State has determined that:
- For 2021-2022, the relevant basic amount of council tax for Norfolk County Council is excessive if the authority's relevant basic amount of council tax for 2021-2022 is 5% (comprising 3% for expenditure on adult social care, and 2%

for other expenditure), or more than 5%, greater than its relevant basic amount of council tax for 2020-2021.

- For 2021-2022, the relevant basic amount of council tax for the Borough Council of King's Lynn and West Norfolk is excessive if the authority's relevant basic amount of council tax for 2021-2022 is:
 - 2%, or more than 2%, greater than its relevant basic amount of council tax for 2020-2021; and
 - more than £5.00 greater than its relevant basic amount of council tax for 2020-2021.
- For 2021-2022, the relevant basic amount of council tax for the Norfolk Police and Crime Commissioner is excessive if the authority's relevant basic amount of council tax for 2021-2022 is more than £15 greater than its relevant basic amount of council tax for 2020-2021.
- Local precepting authorities (parish and town councils) are not subject to Council Tax referendums in 2021/2022 (but could be in future years depending on the excessiveness principles which may apply in those years).

5.6 The first six of the following recommendations deal with the approval of the Budget, Special Expenses, Fees and Charges, minimum requirement of the general fund balance and the Policy on Earmarked Reserves and General Fund Working Balance.

5.7 Recommendation 7 deals with the funding agreement between the Council and Alive West Norfolk.

5.8 The recommendations 8 to 11 deal with the final recommendation of the Cabinet – the setting of the council tax. Recommendations 12 and 13 provide for officers to properly demand and take action to recover council tax.

Pursuant to Minute CAB228: Financial Plan 2020/2025, of the Cabinet Meeting held on 2 February 2020 Council is requested to:

- 1) Approve the revision to the Budget for 2020/2021** (as set out in Appendix 1 of this report).
- 2) Reaffirm the Policy on Earmarked Reserves and General Fund Working Balance and the maximum balances set for the reserves** as detailed in Appendix 6 of "The Financial Plan 2020/2025" as reported to Cabinet on 2 February 2021
- 3) Approve the budget of £21,723,190 for 2021/2022 and note the projections for 2022/2023, 2023/2024 and 2024/2025** (as set out in Appendix 1 of this report).
- 4) Approve the level of Special Expenses for Town/ Parish Councils** as detailed in Appendix 5 of "The Financial Plan 2020/2025" as reported to Cabinet on 2 February 2021
- 5) Approve the Fees and Charges for 2021/2022** as detailed in Appendix 3 of "The Financial Plan 2020/2025" as reported to Cabinet on 2 February 2021

- 6) **Approve a minimum requirement of the General Fund balance for 2021/2022 of £1,086,160.**
- 7) Council is requested to approve the delegated authority to Assistant Director Resources (Section 151 Officer) in consultation with the Leader of the Council to finalise and sign the Grant Agreement to Alive West Norfolk on behalf of Borough Council of King's Lynn & West Norfolk
- 8) The Local Authorities (Calculation of Tax Base) (England) Regulations 2012 contain rules for the calculation of the Council Tax Base, which is an amount required by the Local Government Finance Act 1992 to be used in the calculation of the tax by the Council as the billing authority, and Norfolk County Council and the Norfolk Police and Crime Commissioner as major precepting authorities, and in the calculation of the precept payable by the Council to the County Council and Norfolk Police and Crime Commissioner. **Under Officer Delegated Decision the Council Tax Base was calculated as follows for the year 2021/2022:**

Number of dwellings in each Council Tax band; taking into account the multipliers, discounts, exemptions, rate of collection and Council Tax Support.

- (a) 52,048 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as its Council Tax Base for the year.

The tax base for each Parish

- (b) the amounts listed on pages 11-13, (Column headed - Taxbase) being the amounts calculated by the Council, in accordance with Regulation 6 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as the amount of its Council Taxbase for the year for dwellings in those parts of its area to which one or more special items relate.

- 9) **Approve that the following amounts be now calculated by the Council for the year 2021/2022 in accordance with Sections 31A to 36 of the Local Government Finance Act 1992 (as amended by S74 of the Localism Act 2011):**

Total expenditure

- (a) £93,100,948 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) (a) to (f) of the Act. (See Appendix 4 of this report).

Total income

- (b) £82,573,110 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act. (See Appendix 4 of this report).

The difference between expenditure and income

- (c) £10,527,838 being the amount by which the aggregate at 8(a) above exceeds the aggregate at 8(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its total budget for the year. (See Appendix 4 of this report).

Average Council Tax for Band D property (Borough and Parish)

- (d) £202.27 being the amount at 9(c) above divided by the amount at 8(a) above, calculated by the Council in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year.

The total of Parish Precepts and Special Expenses

- (e) £3,508,128 being the aggregate amount of all special items referred to in Section 34(1) of the Act.

The Borough Council's Council Tax for a Band D property (excluding Parish Precepts and Special Expenses)

- (f)(1) £134.87 being the amount at 9(d) above less the result given by dividing the amount at 9(e) above by the amount at 8(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

The Borough Council's Council Tax for each valuation band

- (f)(2)

A	B	C	D	E	F	G	H
£ 89.91	£ 104.90	£ 119.88	£ 134.87	£ 164.84	£ 194.81	£ 224.78	£269.74

The Borough, Special Expenses and Parish Councils' Council Tax for a Band D property in each Parish

- (g) the amounts listed in Col (4), pages 11-13 Special Expenses and pages 14-16 Parish Precepts, when added to the amount at 9(f)(1) above being the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned divided in each case by the taxbases on pages 11-13 calculated by the Council, in accordance with Section 34(3) of the Act, gives the basic amounts of its Council Tax for

the year for dwelling in those parts of its area to which one or more special items relate.

The Borough and Parish Councils' Council Tax for each tax band in each Parish

- (h) the amounts listed in Cols (1) to (8), pages 11-13 Special Expenses and pages 14-16 Parish Precepts, together with the amounts shown above in 9(f)(2) as valuation bands A to H - being the amounts given by multiplying the amounts at 9(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band, divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36 of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- 10) Note that for the year 2021/2022 Norfolk County Council and the Norfolk Police and Crime Commissioner have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Valuation Band	Norfolk County Council Non-Adult Social Care charge	Norfolk County Council Adult Social Care Precept	Norfolk Police and Crime Commissioner	Charge in Relation to Band D
A	£880.98	£100.98	£185.34	6/9ths
B	£1,027.81	£117.81	£216.23	7/9ths
C	£1,174.64	£134.64	£247.12	8/9ths
D	£1,321.47	£151.47	£278.01	9/9ths
E	£1,615.13	£185.13	£339.79	11/9ths
F	£1,908.79	£218.79	£401.57	13/9ths
G	£2,202.45	£252.45	£463.35	15/9ths
H	£2,642.94	£302.94	£556.02	18/9ths

The total Council Tax for each band in each parish (pages 17-19)

- 11) Approve that, having calculated the aggregate in each case of the amounts at 9(h) and 10) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets these as the amounts of Council Tax for the year 2021/2022 for each of the categories of dwellings shown.
- 12) Approve that the Assistant Director Resources (S151 Officer), Revenues and Benefits Manager, Revenues Manager, Revenues Team Leaders, Committal Manager, Committal Officer, Generic Revenues and Benefits Officers, Revenues Officers and Revenues Assistants be authorised to demand and recover, in accordance with the Local Government Finance Act 1992, the Council Tax set

by this resolution, the Non Domestic Rates payable by Ratepayers and the annual Business Improvement District Levy, and be authorised to appear on behalf of the Council in Magistrates' Courts in respect of recovery proceedings.

- 13) Approve that the Officers be authorised to give notice of the setting of the Council Tax in accordance with Section 96 of the Local Government Finance Act 1992.**

**SPECIAL ITEMS 2021/2022
SPECIAL EXPENSES**

(Local Government Finance Act 1992 Section 34(3))

**SPECIAL ITEMS 2021/2022
SPECIAL EXPENSES**

(Local Government Finance Act 1992 Section 34(3))

	Parish	Tax Base	Valuation Bands				Parish	Tax Base	Valuation Bands			
			A	B	C	D			E	F	G	H
			(1)	(2)	(3)	(4)			(5)	(6)	(7)	(8)
			£p	£p	£p	£p		£p	£p	£p	£p	
			(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)	
	Anmer	23	0.00	0.00	0.00	0.00	Anmer	23	0.00	0.00	0.00	
	Bagthorpe with Barmer	24	0.00	0.00	0.00	0.00	Bagthorpe with Barmer	24	0.00	0.00	0.00	
	Barton Bendish	91	0.15	0.17	0.20	0.22	Barton Bendish	91	0.27	0.32	0.37	
	Barwick	24	0.00	0.00	0.00	0.00	Barwick	24	0.00	0.00	0.00	
	Bawsey	69	0.00	0.00	0.00	0.00	Bawsey	69	0.00	0.00	0.00	
	Bircham	235	0.57	0.66	0.76	0.85	Bircham	235	1.04	1.23	1.42	
	Boughton	103	0.00	0.00	0.00	0.00	Boughton	103	0.00	0.00	0.00	
	Brancaster	752	0.13	0.15	0.17	0.19	Brancaster	752	0.23	0.27	0.32	
	Burnham Market	624	1.13	1.31	1.50	1.69	Burnham Market	624	2.07	2.44	2.82	
	Burnham Norton	65	0.00	0.00	0.00	0.00	Burnham Norton	65	0.00	0.00	0.00	
	Burnham Overy	269	0.00	0.00	0.00	0.00	Burnham Overy	269	0.00	0.00	0.00	
	Burnham Thorpe	84	1.03	1.20	1.37	1.54	Burnham Thorpe	84	1.88	2.22	2.57	
	Castle Acre	343	0.06	0.07	0.08	0.09	Castle Acre	343	0.11	0.13	0.15	
	Castle Rising	114	0.00	0.00	0.00	0.00	Castle Rising	114	0.00	0.00	0.00	
	Choseley	13	0.00	0.00	0.00	0.00	Choseley	13	0.00	0.00	0.00	
	Clenchwarton	665	1.09	1.27	1.45	1.63	Clenchwarton	665	1.99	2.35	2.72	
	Congham	113	0.00	0.00	0.00	0.00	Congham	113	0.00	0.00	0.00	
	Crimplesham	99	0.00	0.00	0.00	0.00	Crimplesham	99	0.00	0.00	0.00	
11	Denver	311	2.55	2.98	3.40	3.83	Denver	311	4.68	5.53	6.38	
	Dersingham	1,784	0.36	0.42	0.48	0.54	Dersingham	1,784	0.66	0.78	0.90	
	Docking	498	0.68	0.79	0.91	1.02	Docking	498	1.25	1.47	1.70	
	Downham Market	3,798	15.57	18.16	20.76	23.35	Downham Market	3,798	28.54	33.73	38.92	
	Downham West	94	0.00	0.00	0.00	0.00	Downham West	94	0.00	0.00	0.00	
	East Rudham	234	0.11	0.13	0.15	0.17	East Rudham	234	0.21	0.25	0.28	
	East Walton	27	0.00	0.00	0.00	0.00	East Walton	27	0.00	0.00	0.00	
	East Winch	286	6.19	7.22	8.25	9.28	East Winch	286	11.34	13.40	15.47	
	Emneth	903	1.41	1.65	1.88	2.12	Emneth	903	2.59	3.06	3.53	
	Feltwell	735	1.16	1.35	1.55	1.74	Feltwell	735	2.13	2.51	2.90	
	Fincham	185	1.04	1.21	1.39	1.56	Fincham	185	1.91	2.25	2.60	
	Flitcham	77	0.00	0.00	0.00	0.00	Flitcham	77	0.00	0.00	0.00	
	Fordham	25	0.00	0.00	0.00	0.00	Fordham	25	0.00	0.00	0.00	
	Fring	39	0.00	0.00	0.00	0.00	Fring	39	0.00	0.00	0.00	
	Gayton	502	0.22	0.26	0.29	0.33	Gayton	502	0.40	0.48	0.55	
	Great Massingham	340	0.15	0.18	0.20	0.23	Great Massingham	340	0.28	0.33	0.38	
	Grimston	729	1.63	1.90	2.17	2.44	Grimston	729	2.98	3.52	4.07	
	Harpley	153	0.00	0.00	0.00	0.00	Harpley	153	0.00	0.00	0.00	
	Heacham	1,935	3.87	4.52	5.16	5.81	Heacham	1,935	7.10	8.39	9.68	
	Hilgay	442	6.31	7.37	8.42	9.47	Hilgay	442	11.57	13.68	15.78	
	Hillington	130	0.25	0.30	0.34	0.38	Hillington	130	0.46	0.55	0.63	
	Hockwold	397	0.43	0.51	0.58	0.65	Hockwold	397	0.79	0.94	1.08	
	Holme-next-Sea	228	0.00	0.00	0.00	0.00	Holme-next-Sea	228	0.00	0.00	0.00	
	Houghton	33	0.00	0.00	0.00	0.00	Houghton	33	0.00	0.00	0.00	
	Hunstanton	2,102	24.79	28.92	33.05	37.18	Hunstanton	2,102	45.44	53.70	61.97	
	Ingoldisthorpe	320	0.00	0.00	0.00	0.00	Ingoldisthorpe	320	0.00	0.00	0.00	
	King's Lynn	10,660	32.33	37.72	43.11	48.50	King's Lynn	10,660	59.28	70.06	80.83	
	Leziate	278	0.72	0.84	0.96	1.08	Leziate	278	1.32	1.56	1.80	

**SPECIAL ITEMS 2021/2022
SPECIAL EXPENSES**

(Local Government Finance Act 1992 Section 34(3))

**SPECIAL ITEMS 2021/2022
SPECIAL EXPENSES**

(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands				Parish	Tax Base	Valuation Bands			
		A (1)	B (2)	C (3)	D (4)			E (5)	F (6)	G (7)	H (8)
		£p	£p	£p	£p			£p	£p	£p	£p
Little Massingham	45	0.00	0.00	0.00	0.00	Little Massingham	45	0.00	0.00	0.00	0.00
Marham	784	0.59	0.69	0.79	0.89	Marham	784	1.09	1.29	1.48	1.78
Marshland St James	441	0.03	0.03	0.04	0.04	Marshland St James	441	0.05	0.06	0.07	0.08
Methwold	515	0.53	0.61	0.70	0.79	Methwold	515	0.97	1.14	1.32	1.58
Middleton	572	0.00	0.00	0.00	0.00	Middleton	572	0.00	0.00	0.00	0.00
Nordelph	140	0.00	0.00	0.00	0.00	Nordelph	140	0.00	0.00	0.00	0.00
North Creake	186	0.82	0.96	1.09	1.23	North Creake	186	1.50	1.78	2.05	2.46
North Runcton	270	0.00	0.00	0.00	0.00	North Runcton	270	0.00	0.00	0.00	0.00
Northwold	397	0.37	0.43	0.49	0.55	Northwold	397	0.67	0.79	0.92	1.10
North Wootton	869	5.77	6.73	7.69	8.65	North Wootton	869	10.57	12.49	14.42	17.30
Old Hunstanton	371	2.31	2.70	3.08	3.47	Old Hunstanton	371	4.24	5.01	5.78	6.94
Outwell	665	2.48	2.89	3.31	3.72	Outwell	665	4.55	5.37	6.20	7.44
Pentney	219	0.24	0.28	0.32	0.36	Pentney	219	0.44	0.52	0.60	0.72
Ringstead	171	0.00	0.00	0.00	0.00	Ringstead	171	0.00	0.00	0.00	0.00
Roydon	134	1.54	1.80	2.05	2.31	Roydon	134	2.82	3.34	3.85	4.62
Runcton Holme	234	0.09	0.10	0.12	0.13	Runcton Holme	234	0.16	0.19	0.22	0.26
Ryston	42	0.00	0.00	0.00	0.00	Ryston	42	0.00	0.00	0.00	0.00
Sandringham	172	0.00	0.00	0.00	0.00	Sandringham	172	0.00	0.00	0.00	0.00
Sedgeford	278	0.00	0.00	0.00	0.00	Sedgeford	278	0.00	0.00	0.00	0.00
Shernborne	20	0.00	0.00	0.00	0.00	Shernborne	20	0.00	0.00	0.00	0.00
Shouldham	245	0.03	0.03	0.04	0.04	Shouldham	245	0.05	0.06	0.07	0.08
Shouldham Thorpe	57	0.00	0.00	0.00	0.00	Shouldham Thorpe	57	0.00	0.00	0.00	0.00
Snettisham	1,115	0.29	0.34	0.39	0.44	Snettisham	1,115	0.54	0.64	0.73	0.88
South Creake	289	0.96	1.12	1.28	1.44	South Creake	289	1.76	2.08	2.40	2.88
Southery	413	2.05	2.39	2.73	3.07	Southery	413	3.75	4.43	5.12	6.14
South Wootton	1,696	2.49	2.91	3.32	3.74	South Wootton	1,696	4.57	5.40	6.23	7.48
Stanhoe	129	0.00	0.00	0.00	0.00	Stanhoe	129	0.00	0.00	0.00	0.00
Stoke Ferry	389	1.21	1.41	1.61	1.81	Stoke Ferry	389	2.21	2.61	3.02	3.62
Stow Bardolph	419	0.00	0.00	0.00	0.00	Stow Bardolph	419	0.00	0.00	0.00	0.00
Stradsett	27	0.00	0.00	0.00	0.00	Stradsett	27	0.00	0.00	0.00	0.00
Syderstone	216	0.43	0.51	0.58	0.65	Syderstone	216	0.79	0.94	1.08	1.30
Terrington St Clement	1,309	1.17	1.37	1.56	1.76	Terrington St Clement	1,309	2.15	2.54	2.93	3.52
Terrington St John	286	2.15	2.50	2.86	3.22	Terrington St John	286	3.94	4.65	5.37	6.44
Thornham	379	0.07	0.09	0.10	0.11	Thornham	379	0.13	0.16	0.18	0.22
Tilney All Saints	188	0.56	0.65	0.75	0.84	Tilney All Saints	188	1.03	1.21	1.40	1.68
Tilney St Lawrence	481	1.25	1.45	1.66	1.87	Tilney St Lawrence	481	2.29	2.70	3.12	3.74
Titchwell	63	0.00	0.00	0.00	0.00	Titchwell	63	0.00	0.00	0.00	0.00
Tottenham	70	0.00	0.00	0.00	0.00	Tottenham	70	0.00	0.00	0.00	0.00
Upwell	924	3.28	3.83	4.37	4.92	Upwell	924	6.01	7.11	8.20	9.84
Walpole	582	0.15	0.17	0.20	0.22	Walpole	582	0.27	0.32	0.37	0.44
Walpole Cross Keys	174	0.38	0.44	0.51	0.57	Walpole Cross Keys	174	0.70	0.82	0.95	1.14
Walpole Highway	234	1.16	1.35	1.55	1.74	Walpole Highway	234	2.13	2.51	2.90	3.48
Walsoken	497	0.49	0.58	0.66	0.74	Walsoken	497	0.90	1.07	1.23	1.48
Watlington	836	1.31	1.52	1.74	1.96	Watlington	836	2.40	2.83	3.27	3.92
Welney	193	0.00	0.00	0.00	0.00	Welney	193	0.00	0.00	0.00	0.00
Wereham	242	0.00	0.00	0.00	0.00	Wereham	242	0.00	0.00	0.00	0.00

**SPECIAL ITEMS 2021/2022
SPECIAL EXPENSES**

(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands			
		A (1)	B (2)	C (3)	D (4)
		£p	£p	£p	£p
West Acre	78	0.34	0.40	0.45	0.51
West Dereham	160	0.29	0.34	0.39	0.44
West Rudham	97	0.00	0.00	0.00	0.00
West Walton	580	0.23	0.26	0.30	0.34
West Winch	990	1.29	1.51	1.72	1.94
Wiggenhall St Germans	459	1.20	1.40	1.60	1.80
Wiggenhall St Mary Magdalen	225	3.54	4.13	4.72	5.31
Wimbotsham	243	1.36	1.59	1.81	2.04
Wormegay	134	0.00	0.00	0.00	0.00
Wretton	151	0.00	0.00	0.00	0.00

**SPECIAL ITEMS 2021/2022
SPECIAL EXPENSES**

(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands			
		E (5)	F (6)	G (7)	H (8)
		£p	£p	£p	£p
West Acre	78	0.62	0.74	0.85	1.02
West Dereham	160	0.54	0.64	0.73	0.88
West Rudham	97	0.00	0.00	0.00	0.00
West Walton	580	0.42	0.49	0.57	0.68
West Winch	990	2.37	2.80	3.23	3.88
Wiggenhall St Germans	459	2.20	2.60	3.00	3.60
Wiggenhall St Mary Magdalen	225	6.49	7.67	8.85	10.62
Wimbotsham	243	2.49	2.95	3.40	4.08
Wormegay	134	0.00	0.00	0.00	0.00
Wretton	151	0.00	0.00	0.00	0.00

SPECIAL ITEMS 2021/2022

PARISH PRECEPTS

(Local Government Finance Act 1992 Section 34(3))

SPECIAL ITEMS 2021/2022

PARISH PRECEPTS

(Local Government Finance Act 1992 Section 34(3))

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Parish	Tax Base	Valuation Bands				Parish	Tax Base	Valuation Bands			
		A	B	C	D			E	F	G	H
		(1)	(2)	(3)	(4)			(5)	(6)	(7)	(8)
		£p	£p	£p	£p		£p	£p	£p	£p	
Anmer	23	0.00	0.00	0.00	0.00	Anmer	23	0.00	0.00	0.00	
Bagthorpe with Barmer	24	0.00	0.00	0.00	0.00	Bagthorpe with Barmer	24	0.00	0.00	0.00	
Barton Bendish	91	36.13	42.15	48.17	54.19	Barton Bendish	91	66.23	78.27	90.32	108.38
Barwick	24	0.00	0.00	0.00	0.00	Barwick	24	0.00	0.00	0.00	0.00
Bawsey	69	0.00	0.00	0.00	0.00	Bawsey	69	0.00	0.00	0.00	0.00
Bircham	235	31.61	36.87	42.14	47.41	Bircham	235	57.95	68.48	79.02	94.82
Boughton	103	31.88	37.19	42.51	47.82	Boughton	103	58.45	69.07	79.70	95.64
Brancaster	752	19.51	22.77	26.02	29.27	Brancaster	752	35.77	42.28	48.78	58.54
Burnham Market	624	42.21	49.24	56.28	63.31	Burnham Market	624	77.38	91.45	105.52	126.62
Burnham Norton	65	13.60	15.87	18.13	20.40	Burnham Norton	65	24.93	29.47	34.00	40.80
Burnham Overy	269	29.19	34.05	38.92	43.78	Burnham Overy	269	53.51	63.24	72.97	87.56
Burnham Thorpe	84	69.40	80.97	92.53	104.10	Burnham Thorpe	84	127.23	150.37	173.50	208.20
Castle Acre	343	28.43	33.16	37.90	42.64	Castle Acre	343	52.12	61.59	71.07	85.28
Castle Rising	114	4.91	5.73	6.55	7.37	Castle Rising	114	9.01	10.65	12.28	14.74
Choseley	13	0.00	0.00	0.00	0.00	Choseley	13	0.00	0.00	0.00	0.00
Clenchwarton	665	61.29	71.51	81.72	91.94	Clenchwarton	665	112.37	132.80	153.23	183.88
Congham	113	35.58	41.51	47.44	53.37	Congham	113	65.23	77.09	88.95	106.74
Crimplesham	99	64.55	75.31	86.07	96.83	Crimplesham	99	118.35	139.87	161.38	193.66
Denver	311	40.27	46.98	53.69	60.40	Denver	311	73.82	87.24	100.67	120.80
Dersingham	1,784	54.55	63.64	72.73	81.82	Dersingham	1,784	100.00	118.18	136.37	163.64
Docking	498	19.00	22.17	25.33	28.50	Docking	498	34.83	41.17	47.50	57.00
Downham Market	3,798	95.31	111.19	127.08	142.96	Downham Market	3,798	174.73	206.50	238.27	285.92
Downham West	94	42.73	49.86	56.98	64.10	Downham West	94	78.34	92.59	106.83	128.20
East Rudham	234	31.33	36.56	41.78	47.00	East Rudham	234	57.44	67.89	78.33	94.00
East Walton	27	0.00	0.00	0.00	0.00	East Walton	27	0.00	0.00	0.00	0.00
East Winch	286	29.18	34.04	38.91	43.77	East Winch	286	53.50	63.22	72.95	87.54
Emneth	903	27.81	32.45	37.08	41.72	Emneth	903	50.99	60.26	69.53	83.44
Feltwell	735	38.56	44.99	51.41	57.84	Feltwell	735	70.69	83.55	96.40	115.68
Fincham	185	30.89	36.04	41.19	46.34	Fincham	185	56.64	66.94	77.23	92.68
Flitcham	77	31.01	36.17	41.34	46.51	Flitcham	77	56.85	67.18	77.52	93.02
Fordham	25	0.00	0.00	0.00	0.00	Fordham	25	0.00	0.00	0.00	0.00
Fring	39	0.00	0.00	0.00	0.00	Fring	39	0.00	0.00	0.00	0.00
Gayton	502	52.91	61.72	70.54	79.36	Gayton	502	97.00	114.63	132.27	158.72
Great Massingham	340	35.21	41.07	46.94	52.81	Great Massingham	340	64.55	76.28	88.02	105.62
Grimston	729	19.45	22.69	25.93	29.17	Grimston	729	35.65	42.13	48.62	58.34
Harpley	153	26.19	30.56	34.92	39.29	Harpley	153	48.02	56.75	65.48	78.58
Heacham	1,935	47.62	55.56	63.49	71.43	Heacham	1,935	87.30	103.18	119.05	142.86
Hilgay	442	40.73	47.51	54.30	61.09	Hilgay	442	74.67	88.24	101.82	122.18
Hillington	130	26.00	30.33	34.67	39.00	Hillington	130	47.67	56.33	65.00	78.00
Hockwold	397	38.77	45.23	51.69	58.15	Hockwold	397	71.07	83.99	96.92	116.30
Holme-next-Sea	228	0.00	0.00	0.00	0.00	Holme-next-Sea	228	0.00	0.00	0.00	0.00
Houghton	33	0.00	0.00	0.00	0.00	Houghton	33	0.00	0.00	0.00	0.00
Hunstanton	2,102	57.09	66.61	76.12	85.64	Hunstanton	2,102	104.67	123.70	142.73	171.28
Ingoldisthorpe	320	16.65	19.43	22.20	24.98	Ingoldisthorpe	320	30.53	36.08	41.63	49.96
King's Lynn	10,660	0.00	0.00	0.00	0.00	King's Lynn	10,660	0.00	0.00	0.00	0.00
Leziate	278	29.67	34.61	39.56	44.50	Leziate	278	54.39	64.28	74.17	89.00

**SPECIAL ITEMS 2021/2022
PARISH PRECEPTS**

(Local Government Finance Act 1992 Section 34(3))

**SPECIAL ITEMS 2021/2022
PARISH PRECEPTS**

(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands				Parish	Tax Base	Valuation Bands			
		A	B	C	D			E	F	G	H
		(1)	(2)	(3)	(4)			(5)	(6)	(7)	(8)
		£p	£p	£p	£p		£p	£p	£p	£p	
Little Massingham	45	11.21	13.08	14.95	16.82	Little Massingham	45	20.56	24.30	28.03	33.64
Marham	784	46.59	54.36	62.12	69.89	Marham	784	85.42	100.95	116.48	139.78
Marshland St James	441	45.97	53.64	61.30	68.96	Marshland St James	441	84.28	99.61	114.93	137.92
Methwold	515	76.48	89.23	101.97	114.72	Methwold	515	140.21	165.71	191.20	229.44
Middleton	572	27.35	31.90	36.46	41.02	Middleton	572	50.14	59.25	68.37	82.04
Nordelph	140	35.46	41.37	47.28	53.19	Nordelph	140	65.01	76.83	88.65	106.38
North Creake	186	63.38	73.94	84.51	95.07	North Creake	186	116.20	137.32	158.45	190.14
North Runcton	270	40.30	47.02	53.73	60.45	North Runcton	270	73.88	87.32	100.75	120.90
Northwold	397	34.60	40.37	46.13	51.90	Northwold	397	63.43	74.97	86.50	103.80
North Wootton	869	31.47	36.71	41.96	47.20	North Wootton	869	57.69	68.18	78.67	94.40
Old Hunstanton	371	22.11	25.80	29.48	33.17	Old Hunstanton	371	40.54	47.91	55.28	66.34
Outwell	665	19.56	22.82	26.08	29.34	Outwell	665	35.86	42.38	48.90	58.68
Pentney	219	45.73	53.35	60.97	68.59	Pentney	219	83.83	99.07	114.32	137.18
Ringstead	171	66.20	77.23	88.27	99.30	Ringstead	171	121.37	143.43	165.50	198.60
Roydon	134	28.69	33.48	38.26	43.04	Roydon	134	52.60	62.17	71.73	86.08
Runcton Holme	234	38.46	44.87	51.28	57.69	Runcton Holme	234	70.51	83.33	96.15	115.38
Ryston	42	0.00	0.00	0.00	0.00	Ryston	42	0.00	0.00	0.00	0.00
Sandringham	172	0.00	0.00	0.00	0.00	Sandringham	172	0.00	0.00	0.00	0.00
Sedgeford	278	22.59	26.36	30.12	33.89	Sedgeford	278	41.42	48.95	56.48	67.78
Sherborne	20	0.00	0.00	0.00	0.00	Sherborne	20	0.00	0.00	0.00	0.00
Shouldham	245	43.01	50.18	57.35	64.52	Shouldham	245	78.86	93.20	107.53	129.04
Shouldham Thorpe	57	0.00	0.00	0.00	0.00	Shouldham Thorpe	57	0.00	0.00	0.00	0.00
Snettisham	1,115	58.59	68.35	78.12	87.88	Snettisham	1,115	107.41	126.94	146.47	175.76
South Creake	289	38.09	44.44	50.79	57.14	South Creake	289	69.84	82.54	95.23	114.28
Southery	413	37.71	44.00	50.28	56.57	Southery	413	69.14	81.71	94.28	113.14
South Wootton	1,696	38.39	44.79	51.19	57.59	South Wootton	1,696	70.39	83.19	95.98	115.18
Stanhoe	129	36.07	42.08	48.09	54.10	Stanhoe	129	66.12	78.14	90.17	108.20
Stoke Ferry	389	25.35	29.57	33.80	38.02	Stoke Ferry	389	46.47	54.92	63.37	76.04
Stow Bardolph	419	25.28	29.49	33.71	37.92	Stow Bardolph	419	46.35	54.77	63.20	75.84
Stradsett	27	0.00	0.00	0.00	0.00	Stradsett	27	0.00	0.00	0.00	0.00
Syderstone	216	32.07	37.42	42.76	48.11	Syderstone	216	58.80	69.49	80.18	96.22
Terrington St Clement	1,309	56.01	65.34	74.68	84.01	Terrington St Clement	1,309	102.68	121.35	140.02	168.02
Terrington St John	286	116.51	135.92	155.34	174.76	Terrington St John	286	213.60	252.43	291.27	349.52
Thornham	379	61.53	71.79	82.04	92.30	Thornham	379	112.81	133.32	153.83	184.60
Tilney All Saints	188	70.73	82.52	94.31	106.10	Tilney All Saints	188	129.68	153.26	176.83	212.20
Tilney St Lawrence	481	33.55	39.14	44.73	50.32	Tilney St Lawrence	481	61.50	72.68	83.87	100.64
Titchwell	63	9.99	11.65	13.32	14.98	Titchwell	63	18.31	21.64	24.97	29.96
Tottenham	70	25.75	30.05	34.34	38.63	Tottenham	70	47.21	55.80	64.38	77.26
Upwell	924	26.93	31.41	35.90	40.39	Upwell	924	49.37	58.34	67.32	80.78
Walpole	582	20.89	24.38	27.86	31.34	Walpole	582	38.30	45.27	52.23	62.68
Walpole Cross Keys	174	32.18	37.54	42.91	48.27	Walpole Cross Keys	174	59.00	69.72	80.45	96.54
Walpole Highway	234	34.96	40.79	46.61	52.44	Walpole Highway	234	64.09	75.75	87.40	104.88
Walsoken	497	15.02	17.52	20.03	22.53	Walsoken	497	27.54	32.54	37.55	45.06
Watlington	836	46.82	54.62	62.43	70.23	Watlington	836	85.84	101.44	117.05	140.46
Welney	193	97.29	113.51	129.72	145.94	Welney	193	178.37	210.80	243.23	291.88
Wereham	242	47.80	55.77	63.73	71.70	Wereham	242	87.63	103.57	119.50	143.40

SPECIAL ITEMS 2021/2022

PARISH PRECEPTS

(Local Government Finance Act 1992 Section 34(3))

SPECIAL ITEMS 2021/2022

PARISH PRECEPTS

(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands				Parish	Tax Base	Valuation Bands			
		A (1)	B (2)	C (3)	D (4)			E (5)	F (6)	G (7)	H (8)
		£p	£p	£p	£p			£p	£p	£p	£p
West Acre	78	6.42	7.49	8.56	9.63	West Acre	78	11.77	13.91	16.05	19.26
West Dereham	160	72.70	84.82	96.93	109.05	West Dereham	160	133.28	157.52	181.75	218.10
West Rudham	97	18.15	21.17	24.20	27.22	West Rudham	97	33.27	39.32	45.37	54.44
West Walton	580	24.70	28.82	32.93	37.05	West Walton	580	45.28	53.52	61.75	74.10
West Winch	990	20.79	24.25	27.72	31.18	West Winch	990	38.11	45.04	51.97	62.36
Wiggenhall St Germans	459	26.85	31.33	35.80	40.28	Wiggenhall St Germans	459	49.23	58.18	67.13	80.56
Wiggenhall St Mary Magdalen	225	45.91	53.56	61.21	68.86	Wiggenhall St Mary Magdalen	225	84.16	99.46	114.77	137.72
Wimbotsham	243	55.87	65.19	74.50	83.81	Wimbotsham	243	102.43	121.06	139.68	167.62
Wormegay	134	30.23	35.27	40.31	45.35	Wormegay	134	55.43	65.51	75.58	90.70
Wretton	151	22.92	26.74	30.56	34.38	Wretton	151	42.02	49.66	57.30	68.76

COUNCIL TAX 2021/2022

(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	A (1)	B (2)	C (3)	D (4)
	£p	£p	£p	£p
Anmer	1,257.21	1,466.75	1,676.28	1,885.82
Bagthorpe with Barmer	1,257.21	1,466.75	1,676.28	1,885.82
Barton Bendish	1,293.49	1,509.07	1,724.65	1,940.23
Barwick	1,257.21	1,466.75	1,676.28	1,885.82
Bawsey	1,257.21	1,466.75	1,676.28	1,885.82
Bircham	1,289.39	1,504.28	1,719.18	1,934.08
Boughton	1,289.09	1,503.94	1,718.79	1,933.64
Brancaster	1,276.85	1,489.67	1,702.47	1,915.28
Burnham Market	1,300.55	1,517.30	1,734.06	1,950.82
Burnham Norton	1,270.81	1,482.62	1,694.41	1,906.22
Burnham Overy	1,286.40	1,500.80	1,715.20	1,929.60
Burnham Thorpe	1,327.64	1,548.92	1,770.18	1,991.46
Castle Acre	1,285.70	1,499.98	1,714.26	1,928.55
Castle Rising	1,262.12	1,472.48	1,682.83	1,893.19
Choseley	1,257.21	1,466.75	1,676.28	1,885.82
Clenchwarton	1,319.59	1,539.53	1,759.45	1,979.39
Congham	1,292.79	1,508.26	1,723.72	1,939.19
Crimplesham	1,321.76	1,542.06	1,762.35	1,982.65
Denver	1,300.03	1,516.71	1,733.37	1,950.05
Dersingham	1,312.12	1,530.81	1,749.49	1,968.18
Docking	1,276.89	1,489.71	1,702.52	1,915.34
Downham Market	1,368.09	1,596.10	1,824.12	2,052.13
Downham West	1,299.94	1,516.61	1,733.26	1,949.92
East Rudham	1,288.65	1,503.44	1,718.21	1,932.99
East Walton	1,257.21	1,466.75	1,676.28	1,885.82
East Winch	1,292.58	1,508.01	1,723.44	1,938.87
Emneth	1,286.43	1,500.85	1,715.24	1,929.66
Feltwell	1,296.93	1,513.09	1,729.24	1,945.40
Fincham	1,289.14	1,504.00	1,718.86	1,933.72
Flitcham	1,288.22	1,502.92	1,717.62	1,932.33
Fordham	1,257.21	1,466.75	1,676.28	1,885.82
Fring	1,257.21	1,466.75	1,676.28	1,885.82
Gayton	1,310.34	1,528.73	1,747.11	1,965.51
Great Massingham	1,292.57	1,508.00	1,723.42	1,938.86
Grimston	1,278.29	1,491.34	1,704.38	1,917.43
Harpley	1,283.40	1,497.31	1,711.20	1,925.11
Heacham	1,308.70	1,526.83	1,744.93	1,963.06
Hilgay	1,304.25	1,521.63	1,739.00	1,956.38
Hillington	1,283.46	1,497.38	1,711.29	1,925.20
Hockwold	1,296.41	1,512.49	1,728.55	1,944.62
Holme-next-Sea	1,257.21	1,466.75	1,676.28	1,885.82

COUNCIL TAX 2021/2022

(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	E (5)	F (6)	G (7)	H (8)
	£p	£p	£p	£p
Anmer	2,304.89	2,723.96	3,143.03	3,771.64
Bagthorpe with Barmer	2,304.89	2,723.96	3,143.03	3,771.64
Barton Bendish	2,371.39	2,802.55	3,233.72	3,880.46
Barwick	2,304.89	2,723.96	3,143.03	3,771.64
Bawsey	2,304.89	2,723.96	3,143.03	3,771.64
Bircham	2,363.88	2,793.67	3,223.47	3,868.16
Boughton	2,363.34	2,793.03	3,222.73	3,867.28
Brancaster	2,340.89	2,766.51	3,192.13	3,830.56
Burnham Market	2,384.34	2,817.85	3,251.37	3,901.64
Burnham Norton	2,329.82	2,753.43	3,177.03	3,812.44
Burnham Overy	2,358.40	2,787.20	3,216.00	3,859.20
Burnham Thorpe	2,434.00	2,876.55	3,319.10	3,982.92
Castle Acre	2,357.12	2,785.68	3,214.25	3,857.10
Castle Rising	2,313.90	2,734.61	3,155.31	3,786.38
Choseley	2,304.89	2,723.96	3,143.03	3,771.64
Clenchwarton	2,419.25	2,859.11	3,298.98	3,958.78
Congham	2,370.12	2,801.05	3,231.98	3,878.38
Crimplesham	2,423.24	2,863.83	3,304.41	3,965.30
Denver	2,383.39	2,816.73	3,250.08	3,900.10
Dersingham	2,405.55	2,842.92	3,280.30	3,936.36
Docking	2,340.97	2,766.60	3,192.23	3,830.68
Downham Market	2,508.16	2,964.19	3,420.22	4,104.26
Downham West	2,383.23	2,816.55	3,249.86	3,899.84
East Rudham	2,362.54	2,792.10	3,221.64	3,865.98
East Walton	2,304.89	2,723.96	3,143.03	3,771.64
East Winch	2,369.73	2,800.58	3,231.45	3,877.74
Emneth	2,358.47	2,787.28	3,216.09	3,859.32
Feltwell	2,377.71	2,810.02	3,242.33	3,890.80
Fincham	2,363.44	2,793.15	3,222.86	3,867.44
Flitcham	2,361.74	2,791.14	3,220.55	3,864.66
Fordham	2,304.89	2,723.96	3,143.03	3,771.64
Fring	2,304.89	2,723.96	3,143.03	3,771.64
Gayton	2,402.29	2,839.07	3,275.85	3,931.02
Great Massingham	2,369.72	2,800.57	3,231.43	3,877.72
Grimston	2,343.52	2,769.61	3,195.72	3,834.86
Harpley	2,352.91	2,780.71	3,208.51	3,850.22
Heacham	2,399.29	2,835.53	3,271.76	3,926.12
Hilgay	2,391.13	2,825.88	3,260.63	3,912.76
Hillington	2,353.02	2,780.84	3,208.66	3,850.40
Hockwold	2,376.75	2,808.89	3,241.03	3,889.24
Holme-next-Sea	2,304.89	2,723.96	3,143.03	3,771.64

COUNCIL TAX 2021/2022

(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	A (1)	B (2)	C (3)	D (4)
	£p	£p	£p	£p
Houghton	1,257.21	1,466.75	1,676.28	1,885.82
Hunstanton	1,339.09	1,562.28	1,785.45	2,008.64
Ingoldisthorpe	1,273.86	1,486.18	1,698.48	1,910.80
King's Lynn	1,289.54	1,504.47	1,719.39	1,934.32
Leziate	1,287.60	1,502.20	1,716.80	1,931.40
Little Massingham	1,268.42	1,479.83	1,691.23	1,902.64
Marham	1,304.39	1,521.80	1,739.19	1,956.60
Marshland St James	1,303.21	1,520.42	1,737.62	1,954.82
Methwold	1,334.22	1,556.59	1,778.95	2,001.33
Middleton	1,284.56	1,498.65	1,712.74	1,926.84
Nordelph	1,292.67	1,508.12	1,723.56	1,939.01
North Creake	1,321.41	1,541.65	1,761.88	1,982.12
North Runcton	1,297.51	1,513.77	1,730.01	1,946.27
Northwold	1,292.18	1,507.55	1,722.90	1,938.27
North Wootton	1,294.45	1,510.19	1,725.93	1,941.67
Old Hunstanton	1,281.63	1,495.25	1,708.84	1,922.46
Outwell	1,279.25	1,492.46	1,705.67	1,918.88
Pentney	1,303.18	1,520.38	1,737.57	1,954.77
Ringstead	1,323.41	1,543.98	1,764.55	1,985.12
Roydon	1,287.44	1,502.03	1,716.59	1,931.17
Runcton Holme	1,295.76	1,511.72	1,727.68	1,943.64
Ryston	1,257.21	1,466.75	1,676.28	1,885.82
Sandringham	1,257.21	1,466.75	1,676.28	1,885.82
Sedgeford	1,279.80	1,493.11	1,706.40	1,919.71
Shernborne	1,257.21	1,466.75	1,676.28	1,885.82
Shouldham	1,300.25	1,516.96	1,733.67	1,950.38
Shouldham Thorpe	1,257.21	1,466.75	1,676.28	1,885.82
Snettisham	1,316.09	1,535.44	1,754.79	1,974.14
South Creake	1,296.26	1,512.31	1,728.35	1,944.40
Southery	1,296.97	1,513.14	1,729.29	1,945.46
South Wootton	1,298.09	1,514.45	1,730.79	1,947.15
Stanhoe	1,293.28	1,508.83	1,724.37	1,939.92
Stoke Ferry	1,283.77	1,497.73	1,711.69	1,925.65
Stow Bardolph	1,282.49	1,496.24	1,709.99	1,923.74
Stradsett	1,257.21	1,466.75	1,676.28	1,885.82
Syderstone	1,289.71	1,504.68	1,719.62	1,934.58
Terrington St Clement	1,314.39	1,533.46	1,752.52	1,971.59
Terrington St John	1,375.87	1,605.17	1,834.48	2,063.80
Thornham	1,318.81	1,538.63	1,758.42	1,978.23
Tilney All Saints	1,328.50	1,549.92	1,771.34	1,992.76
Tilney St Lawrence	1,292.01	1,507.34	1,722.67	1,938.01

COUNCIL TAX 2021/2022

(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	E (5)	F (6)	G (7)	H (8)
	£p	£p	£p	£p
Houghton	2,304.89	2,723.96	3,143.03	3,771.64
Hunstanton	2,455.00	2,901.36	3,347.73	4,017.28
Ingoldisthorpe	2,335.42	2,760.04	3,184.66	3,821.60
King's Lynn	2,364.17	2,794.02	3,223.86	3,868.64
Leziate	2,360.60	2,789.80	3,219.00	3,862.80
Little Massingham	2,325.45	2,748.26	3,171.06	3,805.28
Marham	2,391.40	2,826.20	3,260.99	3,913.20
Marshland St James	2,389.22	2,823.63	3,258.03	3,909.64
Methwold	2,446.07	2,890.81	3,335.55	4,002.66
Middleton	2,355.03	2,783.21	3,211.40	3,853.68
Nordelph	2,369.90	2,800.79	3,231.68	3,878.02
North Creake	2,422.59	2,863.06	3,303.53	3,964.24
North Runcton	2,378.77	2,811.28	3,243.78	3,892.54
Northwold	2,368.99	2,799.72	3,230.45	3,876.54
North Wootton	2,373.15	2,804.63	3,236.12	3,883.34
Old Hunstanton	2,349.67	2,776.88	3,204.09	3,844.92
Outwell	2,345.30	2,771.71	3,198.13	3,837.76
Pentney	2,389.16	2,823.55	3,257.95	3,909.54
Ringstead	2,426.26	2,867.39	3,308.53	3,970.24
Roydon	2,360.31	2,789.47	3,218.61	3,862.34
Runcton Holme	2,375.56	2,807.48	3,239.40	3,887.28
Ryston	2,304.89	2,723.96	3,143.03	3,771.64
Sandringham	2,304.89	2,723.96	3,143.03	3,771.64
Sedgeford	2,346.31	2,772.91	3,199.51	3,839.42
Shernborne	2,304.89	2,723.96	3,143.03	3,771.64
Shouldham	2,383.80	2,817.22	3,250.63	3,900.76
Shouldham Thorpe	2,304.89	2,723.96	3,143.03	3,771.64
Snettisham	2,412.84	2,851.54	3,290.23	3,948.28
South Creake	2,376.49	2,808.58	3,240.66	3,888.80
Southery	2,377.78	2,810.10	3,242.43	3,890.92
South Wootton	2,379.85	2,812.55	3,245.24	3,894.30
Stanhoe	2,371.01	2,802.10	3,233.20	3,879.84
Stoke Ferry	2,353.57	2,781.49	3,209.42	3,851.30
Stow Bardolph	2,351.24	2,778.73	3,206.23	3,847.48
Stradsett	2,304.89	2,723.96	3,143.03	3,771.64
Syderstone	2,364.48	2,794.39	3,224.29	3,869.16
Terrington St Clement	2,409.72	2,847.85	3,285.98	3,943.18
Terrington St John	2,522.43	2,981.04	3,439.67	4,127.60
Thornham	2,417.83	2,857.44	3,297.04	3,956.46
Tilney All Saints	2,435.60	2,878.43	3,321.26	3,985.52
Tilney St Lawrence	2,368.68	2,799.34	3,230.02	3,876.02

COUNCIL TAX 2021/2022**(Local Government Finance Act 1992 Section 30(2))**

Parish	Valuation Bands			
	A (1)	B (2)	C (3)	D (4)
	£p	£p	£p	£p
Titchwell	1,267.20	1,478.40	1,689.60	1,900.80
Tottenham	1,282.96	1,496.80	1,710.62	1,924.45
Upwell	1,287.42	1,501.99	1,716.55	1,931.13
Walpole	1,278.25	1,491.30	1,704.34	1,917.38
Walpole Cross Keys	1,289.77	1,504.73	1,719.70	1,934.66
Walpole Highway	1,293.33	1,508.89	1,724.44	1,940.00
Walsoken	1,272.72	1,484.85	1,696.97	1,909.09
Wattlington	1,305.34	1,522.89	1,740.45	1,958.01
Welney	1,354.50	1,580.26	1,806.00	2,031.76
Wereham	1,305.01	1,522.52	1,740.01	1,957.52
West Acre	1,263.97	1,474.64	1,685.29	1,895.96
West Dereham	1,330.20	1,551.91	1,773.60	1,995.31
West Rudham	1,275.36	1,487.92	1,700.48	1,913.04
West Walton	1,282.14	1,495.83	1,709.51	1,923.21
West Winch	1,279.29	1,492.51	1,705.72	1,918.94
Wiggenhall St Germans	1,285.26	1,499.48	1,713.68	1,927.90
Wiggenhall St Mary Magdalen	1,306.66	1,524.44	1,742.21	1,959.99
Wimbotsham	1,314.44	1,533.53	1,752.59	1,971.67
Wormegay	1,287.44	1,502.02	1,716.59	1,931.17
Wretton	1,280.13	1,493.49	1,706.84	1,920.20

COUNCIL TAX 2021/2022**(Local Government Finance Act 1992 Section 30(2))**

Parish	Valuation Bands			
	E (5)	F (6)	G (7)	H (8)
	£p	£p	£p	£p
Titchwell	2,323.20	2,745.60	3,168.00	3,801.60
Tottenham	2,352.10	2,779.76	3,207.41	3,848.90
Upwell	2,360.27	2,789.41	3,218.55	3,862.26
Walpole	2,343.46	2,769.55	3,195.63	3,834.76
Walpole Cross Keys	2,364.59	2,794.50	3,224.43	3,869.32
Walpole Highway	2,371.11	2,802.22	3,233.33	3,880.00
Walsoken	2,333.33	2,757.57	3,181.81	3,818.18
Wattlington	2,393.13	2,828.23	3,263.35	3,916.02
Welney	2,483.26	2,934.76	3,386.26	4,063.52
Wereham	2,392.52	2,827.53	3,262.53	3,915.04
West Acre	2,317.28	2,738.61	3,159.93	3,791.92
West Dereham	2,438.71	2,882.12	3,325.51	3,990.62
West Rudham	2,338.16	2,763.28	3,188.40	3,826.08
West Walton	2,350.59	2,777.97	3,205.35	3,846.42
West Winch	2,345.37	2,771.80	3,198.23	3,837.88
Wiggenhall St Germans	2,356.32	2,784.74	3,213.16	3,855.80
Wiggenhall St Mary Magdalen	2,395.54	2,831.09	3,266.65	3,919.98
Wimbotsham	2,409.81	2,847.97	3,286.11	3,943.34
Wormegay	2,360.32	2,789.47	3,218.61	3,862.34
Wretton	2,346.91	2,773.62	3,200.33	3,840.40

Service Areas	Revised Budget 2020/21 (July Monitoring) £	Revised Budget 2020/2021	Projection 2021/2022	Projection 2022/2023	Projection 2023/2024	Projection 2024/2025
Central Services	2,929,170	2,859,970	2,909,310	2,996,320	3,051,210	3,151,530
Community and Partnerships	595,050	617,400	329,710	448,170	545,510	663,490
Companies and Housing Delivery	303,190	267,090	285,880	298,640	312,810	327,070
Environment and Planning	2,036,950	2,175,770	2,117,340	2,222,740	2,334,340	2,462,360
Operations and Commercial	3,991,330	2,678,090	1,293,770	1,260,890	1,072,560	1,328,380
Property and Projects	(1,199,340)	(1,410,510)	(1,584,540)	(1,540,480)	(1,480,050)	(1,417,610)
Regeneration, Housing and Place	866,240	795,200	884,030	935,460	961,610	988,900
Resources	7,726,020	8,109,660	7,559,920	7,896,130	8,362,790	8,664,340
Chief Executive	303,350	303,350	304,860	306,350	309,410	311,070
Alive West Norfolk	1,921,880	4,075,040	2,573,860	1,654,430	1,785,980	1,826,870
Financing Requirement	1,691,090	1,762,980	1,903,940	1,898,070	2,159,580	2,266,150
Internal Drainage Boards	2,809,170	2,819,160	2,868,510	2,930,140	2,991,680	3,051,520
Council Tax Support to Parishes	20,970	20,970	21,210	0	0	0
Borough Spend	23,995,070	25,074,170	21,467,800	21,306,860	22,407,430	23,624,070
Contributions to/(from) General Fund Balance	(4,657,350)	(3,641,220)	255,390	(2,039,650)	(3,019,870)	(391,780)
Borough Requirement	19,337,720	21,432,950	21,723,190	19,267,210	19,387,560	23,232,290
Revenue Support Grant	(624,220)	(624,220)	(627,670)	0	0	0
Rural Service Delivery Grant	(470,700)	(470,700)	(485,690)	0	0	0
New Homes Bonus	(898,180)	(898,180)	(837,670)	(321,400)	0	0
Other Government Grants	(1,898,960)	(3,994,190)	(1,309,230)	0	0	0
Taxation						
Business Rates Retention Baseline Funding	(5,491,230)	(5,491,230)	(5,491,230)	(5,601,050)	(5,713,070)	(5,827,330)
Business Rates Retention Additional Funding			(2,350,120)	(2,350,120)	(2,350,120)	(2,350,120)
Business Rates Funding From Growth	(914,080)	(914,080)	(1,101,870)	(1,123,900)	(1,123,900)	(1,123,900)
Business Rates Renewable Energy	(2,640,260)	(2,640,260)	(2,500,000)	(2,550,000)	(2,601,000)	(2,653,020)
Council Tax Collection Fund Surplus	0	0	0	(25,000)	(25,000)	(25,000)
Council Tax Band D	130.37		134.87	139.37	143.87	148.37
Council Tax Base	51,980		52,048	52,348	52,648	52,948
Council Tax	(6,400,090)	(6,400,090)	(7,019,710)	(7,295,740)	(7,574,470)	(7,855,890)
Funding Position	0	0	0	0	0	3,397,030
Minimum Reserve Level (5% of Budget Requirement)	966,886	1,071,648	1,086,160	963,361	969,378	1,161,615

Internal Drainage Board Levies 2021/22

Board	2020/2021	2021/2022	%
(1)	Actual	Estimate	increase
(1)	(2)	(3)	(4)
	£	£	
Churchfield and Plawfield	22,540	22,990	2.0
Downham and Stow Bardolph	57,720	61,510	6.6 *
East of Ouse, Polver and Nar	271,000	271,230	0.1 *
Hundred Foot Washes	120	120	0.0
Hundred of Wisbech	1,060	1,080	1.9
King's Lynn Internal Drainage Board	1,888,050	1,925,810	2.0
Littleport and Downham	23,450	23,450	0.0
Manea and Welney	19,770	20,260	2.5 *
Middle Level	204,470	208,550	2.0
Needham and Laddus	23,610	24,080	2.0
Nordelph	1,350	1,370	1.5
Norfolk Rivers	19,610	20,000	2.0
Northwold	250	250	0.0 *
Southery and District	211,060	211,060	0.0 *
Stoke Ferry	45,110	45,760	1.4 *
Stringside	1,620	2,030	25.3 *
Upwell	28,390	28,960	2.0
Total Levies	<u>2,819,180</u>	<u>2,868,510</u>	

Note

With the exception of those marked with a * where actual notification has been received, the above estimates are based on some early indications of increases provided by the Internal Drainage Boards. It should be noted, however, that these are likely to change once the Internal Drainage Boards have finalised their requirements later in the year.

PARISH TAXBASES AND PARISH PRECEPTS 2021/2022

Line no (1)	Parish (2)	Tax Base (3)	Precept (4)	Band D Council Tax (5)
1	Anmer	23.3	0	0.00
2	Bagthorpe with Barmer	24.3	0	0.00
3	Barton Bendish	90.5	4,904	54.19
4	Barwick	24.1	0	0.00
5	Bawsey	69.1	0	0.00
6	Bircham	235.5	11,165	47.41
7	Boughton	102.5	4,902	47.82
8	Brancaster	751.6	22,000	29.27
9	Burnham Market	623.9	39,500	63.31
10	Burnham Norton	65.4	1,334	20.40
11	Burnham Overy	268.5	11,756	43.78
12	Burnham Thorpe	84.0	8,744	104.10
13	Castle Acre	343.0	14,625	42.64
14	Castle Rising	113.9	840	7.37
15	Choseley	13.2	0	0.00
16	Clenchwarton	664.6	61,101	91.94
17	Congham	112.9	6,025	53.37
18	Crimplesham	99.3	9,615	96.83
19	Denver	310.7	18,767	60.40
20	Dersingham	1,784.3	146,000	81.82
21	Docking	498.1	14,195	28.50
22	Downham Market	3,798.4	543,020	142.96
23	Downham West	93.6	6,000	64.10
24	East Rudham	233.8	10,988	47.00
25	East Walton	27.0	0	0.00
26	East Winch	285.6	12,500	43.77
27	Emneth	902.9	37,667	41.72
28	Feltwell	734.8	42,500	57.84
29	Fincham	184.7	8,559	46.34
30	Flitcham	77.4	3,600	46.51
31	Fordham	25.0	0	0.00
32	Fring	38.8	0	0.00
33	Gayton	502.1	39,847	79.36
34	Great Massingham	340.1	17,962	52.81
35	Grimston	728.7	21,256	29.17
36	Harpley	152.7	6,000	39.29
37	Heacham	1,934.8	138,203	71.43
38	Hilgay	442.4	27,025	61.09
39	Hillington	130.5	5,090	39.00
40	Hockwold	397.0	23,084	58.15
41	Holme-next-Sea	228.0	0	0.00
42	Houghton	32.5	0	0.00
43	Hunstanton	2,101.7	180,000	85.64
44	Ingoldisthorpe	320.2	8,000	24.98
45	King's Lynn	10,660.2	0	0.00
46	Leziate	278.2	12,380	44.50
47	Little Massingham	44.6	750	16.82
48	Marham	784.5	54,825	69.89
49	Marshland St James	441.2	30,425	68.96
50	Methwold	514.8	59,058	114.72
51	Middleton	572.0	23,463	41.02

PARISH TAXBASES AND PARISH PRECEPTS 2021/2022

Line no (1)	Parish (2)	Tax Base (3)	Precept (4)	Band D Council Tax (5)
52	Nordelph	139.7	7,430	53.19
53	North Creake	185.6	17,645	95.07
54	North Runcton	270.1	16,328	60.45
55	Northwold	396.8	20,594	51.90
56	North Wootton	868.6	41,000	47.20
57	Old Hunstanton	371.2	12,313	33.17
58	Outwell	665.2	19,516	29.34
59	Pentney	218.7	15,000	68.59
60	Ringstead	171.2	17,000	99.30
61	Roydon	133.6	5,750	43.04
62	Runcton Holme	234.0	13,500	57.69
63	Ryston	42.0	0	0.00
64	Sandringham	172.5	0	0.00
65	Sedgeford	278.2	9,427	33.89
66	Shernborne	20.3	0	0.00
67	Shouldham	245.4	15,833	64.52
68	Shouldham Thorpe	57.0	0	0.00
69	Snettisham	1,115.1	98,000	87.88
70	South Creake	288.9	16,508	57.14
71	Southery	413.4	23,386	56.57
72	South Wootton	1,695.5	97,648	57.59
73	Stanhoe	129.4	7,000	54.10
74	Stoke Ferry	389.4	14,806	38.02
75	Stow Bardolph	418.5	15,870	37.92
76	Stradsett	26.9	0	0.00
77	Syderstone	215.5	10,367	48.11
78	Terrington St Clement	1,309.4	110,000	84.01
79	Terrington St John	286.1	50,000	174.76
80	Thornham	379.2	35,000	92.30
81	Tilney All Saints	188.5	20,000	106.10
82	Tilney St Lawrence	480.5	24,179	50.32
83	Titchwell	63.4	950	14.98
84	Tottenhill	69.9	2,700	38.63
85	Upwell	923.8	37,310	40.39
86	Walpole	582.1	18,245	31.34
87	Walpole Cross Keys	174.4	8,419	48.27
88	Walpole Highway	233.5	12,245	52.44
89	Walsoken	497.0	11,196	22.53
90	Watlington	835.5	58,680	70.23
91	Welney	192.9	28,153	145.94
92	Wereham	241.5	17,316	71.70
93	West Acre	77.9	750	9.63
94	West Dereham	159.6	17,404	109.05
95	West Rudham	96.9	2,638	27.22
96	West Walton	579.7	21,480	37.05
97	West Winch	989.7	30,861	31.18
98	Wiggenhall St Germans	458.9	18,483	40.28
99	Wiggenhall St Mary Magdalen	225.1	15,500	68.86
100	Wimbotsham	243.4	20,400	83.81
101	Wormegay	134.5	6,100	45.35
102	Wretton	151.0	5,191	34.38

Summary of Expenditure and Income 2021/2022

Line Number (1)	Item (2)	Gross Expenditure (3) £	Gross Income (4) £	2021/2022 Estimate (5) £
1	Central Services	3,008,080	(98,770)	2,909,310
2	Community and Partnerships	3,507,260	(3,177,550)	329,710
3	Companies and Housing Delivery	328,380	(42,500)	285,880
4	Environment and Planning	4,962,830	(2,845,490)	2,117,340
5	Operations and Commercial	15,864,870	(14,571,100)	1,293,770
6	Property and Projects	1,738,080	(3,322,620)	(1,584,540)
7	Regeneration, Housing and Place	950,060	(66,030)	884,030
8	Resources	40,002,330	(32,442,410)	7,559,920
9	Chief Executive	331,240	(26,380)	304,860
10	Alive West Norfolk	3,411,680	(837,820)	2,573,860
11	Financing Adjustment	2,338,720	(434,780)	1,903,940
12	Internal Drainage Boards	2,868,510	0	2,868,510
13	Council Tax Support to Parishes	21,210	0	21,210
14	Contribution to General Fund Balance	255,390	0	255,390
15	Borough Budget Requirement	79,588,640	(57,865,450)	21,723,190
16	Parish Precepts	2,755,796	0	2,755,796
17	Special Expenses	752,332	0	752,332
18	Business Rates Retention	10,004,180	(21,447,400)	(11,443,220)
19	Government Grants (NHB, RSG, RSDG, Other)	0	(3,260,260)	(3,260,260)
20	Collection Fund Surplus - Council Tax	0	0	0
21	Collection Fund Surplus - Business Rates	0	0	0
22	Total Budget 2021/2022	93,100,948	(82,573,110)	10,527,838