

The
FINANCIAL PLAN 2014/2018
and
COUNCIL TAX RESOLUTION
2015/2016

The Financial Plan 2014/2018 and Council Tax Resolution 2015/2016

1. Introduction

- 1.1 This booklet presents a summary of the Financial Plan 2014/2018 as presented to Cabinet on 3 February 2015. It updates the revenue budgets for 2015/2016 and projections for 2016/2017 and 2017/2018 for changes since the report to Cabinet.
- 1.2 The booklet also details the Council Tax Resolution for 2015/2016 as required by the Local Government Finance Act 1992.

2. Financial Plan 2014/2018

- 2.1 Cabinet on 3 February 2015 received details of the Council's medium-term financial plan in the document "The Financial Plan 2014/2018". Specifically this document detailed the General Fund revenue budgets and projections for 2014/2018. The report and the associated recommendations were subsequently approved.
- 2.2 The January 2015 monitoring report identified additional savings which have increased the amount transferred to the General Fund balance in 2014/2015 only.
- 2.3 Since the Cabinet meeting the Council has received confirmed or indicative figures for more than half of the Internal Drainage Board (IDB) levies for 2015/2016, representing the majority of the expenditure. As a result the total estimated levies for 2015/2016 are £2,632,700, a small increase of £190 from those included in the Financial Plan presented to Cabinet. No formal decisions have been made on the levies for future years and therefore at this stage there is no intention to make changes to the 2016/2018 projections included in the Financial Plan of the Council. A summary of the amended estimates for Internal Drainage Board levies is detailed in Appendix 1.
- 2.4 The allocation of New Homes Bonus for 2015/2016 has been confirmed and there is no change to the provisional allocations included in the Financial Plan presented to Cabinet.
- 2.5 The Government has confirmed the settlement funding for 2015/2016 and there is no change to the provisional allocations for Revenue Support Grant and Business Rates Baseline Funding included in the Financial Plan presented to Cabinet.

3. Parish Precepts and Special Expenses 2015/2016

- 3.1 There have been no changes made to the Special Expenses figures approved at Cabinet on 3 February 2015. The special expenses are detailed in Appendix 2.
- 3.2 The Council has now received all precept requests for 2015/2016 and figures included in the budget are now formally approved by all Parish/Town Councils (detailed in Appendix 3).

4 General Fund Balances

4.1 It can be seen from the table below that the working balances of the Council have been used to support the budget requirements over the period 2014/2018. At all times the balance remains above determined minimum levels.

4.2 The revised General Fund Balances are as follows:

	2014/2015	2015/2016	2016/2017	2017/2018
	£	£	£	£
Balance b/f	(5,321,430)	(3,289,430)	(4,265,380)	(4,483,740)
Financial Plan Contribution to/(Draw from) balances approved at Cabinet 3 February 2015	2,065,360	(976,140)	(218,360)	2,142,310
Adjustment for January 2015 monitoring report	(33,360)	0	0	0
Adjustment for IDB levies	0	190	0	0
Revised Contribution to/(Draw from) balances	2,032,000	(975,950)	(218,360)	2,142,310
Balance c/f	(3,289,430)	(4,265,380)	(4,483,740)	(2,341,430)
Minimum requirement 5% of Budget Requirement	(940,269)	(903,535)	(906,893)	(895,049)
Bellwin	(34,246)	(34,246)	(34,246)	(34,246)
	(974,515)	(937,781)	(941,139)	(929,295)

It can be seen that the amendments result in an increase of £33,170 in the level of General Fund balances over the projected years.

COUNCIL TAX RESOLUTION 2015/2016

The Council Tax Resolution 2015/2016 deals with the recommendations of the Cabinet meeting on 3 February 2015 and the resolution to set the Council Tax for 2015/2016.

Norfolk County Council met on the 16 February 2015 to set its Council Tax and agreed to freeze the Council Tax at the same level as last year. The Norfolk Police and Crime Panel met on 3 February 2015 to set the Council Tax for the Norfolk Police and Crime Commissioner and agreed an increase of 1.978%.

The Localism Act 2011 makes provision for Council Tax referendums to be held if an authority increases its basic amount of Council Tax in excess of principles determined by the Secretary of State. The excessiveness principles are set each year and the Secretary of State has proposed that for 2015/2016 a referendum will be triggered if the Borough Council of King's Lynn and West Norfolk or Norfolk County Council or the Norfolk Police and Crime Commissioner sets a Council Tax increase which is 2%, or more than 2% greater than the Council Tax for 2014/2015. Town and parish council precepts are excluded when making this calculation. If either Council's Tax increase is above this level, they will be required to seek the approval of the electorate in a referendum.

As noted above local precepting authorities (parish and town councils) are not subject to Council Tax referendums in 2015/2016 (but could be in future years depending on the excessiveness principles which may apply in those years).

The first six of the following recommendations deal with the approval of the Budget, Special Expenses, Fees and Charges, minimum requirement of the general fund balance and the Policy on Earmarked Reserves and General Fund Working Balance.

The recommendations 7 to 10 deal with the final recommendation of the Cabinet – the setting of the council tax. Recommendations 11 and 12 provide for officers to properly demand and take action to recover council tax.

Pursuant to Minute CAB143: The Budget 2014/2018, of the Cabinet Meeting held on 3 February 2015 Council is requested to:

- 1) Approve the revision to the Budget for 2014/2015** (as set out in Appendix 4 of this report).
- 2) Reaffirm the Policy on Earmarked Reserves and General Fund Working Balance and the maximum balances set for the reserves.**
- 3) Approve the budget of £18,070,690 for 2015/2016 and note the projections for 2016/2017 and 2017/2018** (as set out in Appendix 4 of this report).
- 4) Approve the level of Special Expenses for Town/ Parish Councils** (as set out in Appendix 2 of this report).
- 5) Approve the Fees and Charges for 2015/2016** as detailed in Appendix 4 of “The Financial Plan 2014/2018” booklet as reported to Cabinet on 3 February 2015.
- 6) Approve a minimum requirement of the General Fund balance for 2015/2016 of £937,781.**
- 7) The Local Authorities (Calculation of Tax Base) (England) Regulations 2012** contain rules for the calculation of the Council Tax Base, which is an amount required by the Local Government Finance Act 1992 to be used in the calculation of the tax by the Council as the billing authority, and Norfolk County Council and the Norfolk Police and Crime Commissioner as major precepting authorities, and in the calculation of the precept payable by the Council to the County Council and Norfolk Police and Crime Commissioner.

Under Officer Delegated Decision the Council Tax Base was calculated as follows for the year 2015/2016:

Number of dwellings in each Council Tax band; taking into account the multipliers, discounts, exemptions, rate of collection and Council Tax Support.

- (a) 47,284 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as its Council Tax Base for the year.

The tax base for each Parish

- (b) the amounts listed on pages 9-12, (Column headed - Taxbase) being the amounts calculated by the Council, in accordance with Regulation 6 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as the amount of its Council Taxbase for the year for dwellings in those parts of its area to which one or more special items relate.

- 8) Approve that the following amounts be now calculated by the Council for the year 2015/2016 in accordance with Sections 31A to 36 of the Local Government Finance Act 1992:**

Total expenditure

- (a) £96,454,060 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) (a) to (f) of the Act. (See Appendix 5 of this report).

Total income

- (b) £88,783,470 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act. (See Appendix 5 of this report).

The difference between expenditure and income

- (c) £7,670,590 being the amount by which the aggregate at 8(a) above exceeds the aggregate at 8(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its total budget for the year. (See Appendix 5 of this report).

Average Council Tax for Band D property (Borough and Parish)

(d) £162.22 being the amount at 8(c) above divided by the amount at 7(a) above, calculated by the Council in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year.

The total of Parish Precepts and Special Expenses

(e) £2,376,200 being the aggregate amount of all special items referred to in Section 34(1) of the Act.

The Borough Council's Council Tax for a Band D property (excluding Parish Precepts and Special Expenses)

(f)(1) £111.97 being the amount at 8(d) above less the result given by dividing the amount at 8(e) above by the amount at 7(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

The Borough Council's Council Tax for each valuation band

(f)(2)

A	B	C	D	E	F	G	H
£ 74.65	£ 87.09	£ 99.53	£ 111.97	£ 136.85	£ 161.73	£ 186.62	£223.94

The Borough and Parish Councils' Council Tax for a Band D property in each Parish (pages 13-16)

(g) the amounts listed in Col (4), pages 9-12, when added to the amount at 8(f)(1) above being the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned divided in each case by the taxbases on pages 9-12, calculated by the Council, in accordance with Section 34(3) of the Act, gives the basic amounts of its Council Tax for the year for dwelling in those parts of its area to which one or more special items relate.

**The Borough and Parish Councils' Council Tax for each tax band in each Parish
(pages 13-16)**

(h) the amounts listed in Cols (1) to (8), pages 9-12, together with the amounts shown above in 8(f)(2) as valuation bands A to H - being the amounts given by multiplying the amounts at 8(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band, divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

9) Note that for the year 2015/2016 Norfolk County Council and the Norfolk Police and Crime Commissioner have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

Valuation Band	Norfolk County Council	Norfolk Police and Crime Commissioner	Charge in Relation to Band D
	£	£	
A	763.38	139.20	6/9ths
B	890.61	162.40	7/9ths
C	1,017.84	185.60	8/9ths
D	1,145.07	208.80	9/9ths
E	1,399.53	255.20	11/9ths
F	1,653.99	301.60	13/9ths
G	1,908.45	348.00	15/9ths
H	2,290.14	417.60	18/9ths

The total Council Tax for each band in each parish (pages 17-20)

- 10) Approve that, having calculated the aggregate in each case of the amounts at 8(h) and 9) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets these as the amounts of Council Tax for the year 2015/2016 for each of the categories of dwellings shown.**
- 11) Approve that the Chief Financial Officer, Revenues and Benefits Manager, Revenues Manager, Team Leaders, Committal Manager, Committal Officer, Revenues Officers and Revenues Assistants be authorised to demand and recover, in accordance with the Local Government Finance Act 1992, the Council Tax set by this resolution and be authorised to appear on behalf of the Council in Magistrates' Courts in respect of recovery proceedings.**
- 12) Approve that the Officers be authorised to give notice of the setting of the Council Tax in accordance with Section 96 of the Local Government Finance Act 1992.**

SPECIAL ITEMS 2015/2016
PARISH PRECEPTS AND SPECIAL EXPENSES
(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands			
		A (1)	B (2)	C (3)	D (4)
		£p	£p	£p	£p
Anmer	23	0.00	0.00	0.00	0.00
Bagthorpe with Barmer	25	0.00	0.00	0.00	0.00
Barton Bendish	86	35.07	40.92	46.76	52.61
Barwick	24	0.00	0.00	0.00	0.00
Bawsey	62	0.00	0.00	0.00	0.00
Bircham	226	27.81	32.45	37.08	41.72
Boughton	95	9.59	11.19	12.79	14.39
Brancaster	720	10.88	12.69	14.51	16.32
Burnham Market	565	28.59	33.36	38.12	42.89
Burnham Norton	55	9.40	10.97	12.53	14.10
Burnham Overy	241	14.44	16.85	19.25	21.66
Burnham Thorpe	82	37.09	43.28	49.46	55.64
Castle Acre	317	20.26	23.64	27.01	30.39
Castle Rising	113	2.87	3.34	3.82	4.30
Choseley	13	0.00	0.00	0.00	0.00
Clenchwarton	607	34.43	40.16	45.90	51.64
Congham	102	30.09	35.11	40.12	45.14
Crimplesham	83	55.53	64.78	74.04	83.29
Denver	291	30.46	35.54	40.61	45.69
Dersingham	1,680	32.74	38.20	43.65	49.11
Docking	445	17.07	19.92	22.76	25.61
Downham Market	3,348	66.79	77.92	89.05	100.18
Downham West	90	38.69	45.14	51.59	58.04
East Rudham	215	37.89	44.21	50.52	56.84
East Walton	27	0.00	0.00	0.00	0.00
East Winch	270	25.86	30.17	34.48	38.79
Emneth	813	21.90	25.55	29.20	32.85
Feltwell	641	27.92	32.57	37.23	41.88
Fincham	178	26.17	30.54	34.90	39.26
Flitcham	79	19.15	22.35	25.54	28.73
Fordham	23	0.00	0.00	0.00	0.00
Fring	39	0.00	0.00	0.00	0.00
Gayton	456	23.90	27.88	31.87	35.85
Great Massingham	328	24.24	28.28	32.32	36.36
Grimston	661	19.35	22.58	25.80	29.03
Harpley	171	17.95	20.94	23.93	26.92
Heacham	1,815	33.85	39.49	45.13	50.77
Hilgay	409	47.00	54.83	62.67	70.50
Hillington	121	19.23	22.44	25.64	28.85
Hockwold	345	28.43	33.16	37.90	42.64
Holme-next-Sea	211	0.00	0.00	0.00	0.00
Houghton	30	11.94	13.93	15.92	17.91
Hunstanton	1,858	65.18	76.04	86.91	97.77
Ingoldisthorpe	297	26.93	31.41	35.90	40.39
King's Lynn	9,520	27.63	32.24	36.84	41.45
Leziate	258	28.34	33.06	37.79	42.51
Little Massingham	39	0.00	0.00	0.00	0.00
Marham	767	33.89	39.53	45.18	50.83
Marshland St James	347	36.49	42.57	48.65	54.73
Methwold	442	55.25	64.45	73.66	82.87
Middleton	541	24.02	28.02	32.03	36.03

SPECIAL ITEMS 2015/2016
PARISH PRECEPTS AND SPECIAL EXPENSES
(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands			
		E (5)	F (6)	G (7)	H (8)
		£p	£p	£p	£p
Anmer	23	0.00	0.00	0.00	0.00
Bagthorpe with Barmer	25	0.00	0.00	0.00	0.00
Barton Bendish	86	64.30	75.99	87.68	105.22
Barwick	24	0.00	0.00	0.00	0.00
Bawsey	62	0.00	0.00	0.00	0.00
Bircham	226	50.99	60.26	69.53	83.44
Boughton	95	17.59	20.79	23.98	28.78
Brancaster	720	19.95	23.57	27.20	32.64
Burnham Market	565	52.42	61.95	71.48	85.78
Burnham Norton	55	17.23	20.37	23.50	28.20
Burnham Overy	241	26.47	31.29	36.10	43.32
Burnham Thorpe	82	68.00	80.37	92.73	111.28
Castle Acre	317	37.14	43.90	50.65	60.78
Castle Rising	113	5.26	6.21	7.17	8.60
Choseley	13	0.00	0.00	0.00	0.00
Clenchwarton	607	63.12	74.59	86.07	103.28
Congham	102	55.17	65.20	75.23	90.28
Crimplesham	83	101.80	120.31	138.82	166.58
Denver	291	55.84	66.00	76.15	91.38
Dersingham	1,680	60.02	70.94	81.85	98.22
Docking	445	31.30	36.99	42.68	51.22
Downham Market	3,348	122.44	144.70	166.97	200.36
Downham West	90	70.94	83.84	96.73	116.08
East Rudham	215	69.47	82.10	94.73	113.68
East Walton	27	0.00	0.00	0.00	0.00
East Winch	270	47.41	56.03	64.65	77.58
Emneth	813	40.15	47.45	54.75	65.70
Feltwell	641	51.19	60.49	69.80	83.76
Fincham	178	47.98	56.71	65.43	78.52
Flitcham	79	35.11	41.50	47.88	57.46
Fordham	23	0.00	0.00	0.00	0.00
Fring	39	0.00	0.00	0.00	0.00
Gayton	456	43.82	51.78	59.75	71.70
Great Massingham	328	44.44	52.52	60.60	72.72
Grimston	661	35.48	41.93	48.38	58.06
Harpley	171	32.90	38.88	44.87	53.84
Heacham	1,815	62.05	73.33	84.62	101.54
Hilgay	409	86.17	101.83	117.50	141.00
Hillington	121	35.26	41.67	48.08	57.70
Hockwold	345	52.12	61.59	71.07	85.28
Holme-next-Sea	211	0.00	0.00	0.00	0.00
Houghton	30	21.89	25.87	29.85	35.82
Hunstanton	1,858	119.50	141.22	162.95	195.54
Ingoldisthorpe	297	49.37	58.34	67.32	80.78
King's Lynn	9,520	50.66	59.87	69.08	82.90
Leziate	258	51.96	61.40	70.85	85.02
Little Massingham	39	0.00	0.00	0.00	0.00
Marham	767	62.13	73.42	84.72	101.66
Marshland St James	347	66.89	79.05	91.22	109.46
Methwold	442	101.29	119.70	138.12	165.74
Middleton	541	44.04	52.04	60.05	72.06

SPECIAL ITEMS 2015/2016
PARISH PRECEPTS AND SPECIAL EXPENSES
(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands			
		A (1)	B (2)	C (3)	D (4)
		£p	£p	£p	£p
Nordelph	119	32.77	38.24	43.70	49.16
North Creake	179	46.48	54.23	61.97	69.72
North Runcton	251	23.68	27.63	31.57	35.52
Northwold	364	33.64	39.25	44.85	50.46
North Wootton	841	26.51	30.93	35.35	39.77
Old Hunstanton	338	21.86	25.50	29.15	32.79
Outwell	589	14.25	16.62	19.00	21.37
Pentney	189	44.40	51.80	59.20	66.60
Ringstead	161	33.15	38.67	44.20	49.72
Roydon	127	26.43	30.83	35.24	39.64
Runcton Holme	219	30.58	35.68	40.77	45.87
Ryston	38	0.00	0.00	0.00	0.00
Sandringham	168	0.00	0.00	0.00	0.00
Sedgeford	261	20.53	23.96	27.38	30.80
Shernborne	21	0.00	0.00	0.00	0.00
Shouldham	214	32.96	38.45	43.95	49.44
Shouldham Thorpe	54	0.00	0.00	0.00	0.00
Snettisham	1,007	53.66	62.60	71.55	80.49
South Creake	271	30.29	35.33	40.38	45.43
Southery	363	38.85	45.32	51.80	58.27
South Wootton	1,602	38.95	45.44	51.93	58.42
Stanhoe	126	34.45	40.19	45.93	51.67
Stoke Ferry	344	29.71	34.66	39.61	44.56
Stow Bardolph	356	22.86	26.67	30.48	34.29
Stradsett	27	0.00	0.00	0.00	0.00
Syderstone	198	29.11	33.96	38.81	43.66
Terrington St Clement	1,168	54.23	63.26	72.30	81.34
Terrington St John	257	27.88	32.53	37.17	41.82
Thornham	364	28.55	33.30	38.06	42.82
Tilney All Saints	181	55.31	64.52	73.74	82.96
Tilney St Lawrence	418	26.89	31.37	35.85	40.33
Titchwell	65	9.41	10.97	12.54	14.11
Tottenham	70	21.37	24.93	28.49	32.05
Upwell	818	30.41	35.47	40.54	45.61
Walpole	524	20.95	24.44	27.93	31.42
Walpole Cross Keys	134	37.88	44.19	50.51	56.82
Walpole Highway	196	26.21	30.58	34.95	39.32
Walsoken	465	12.43	14.51	16.58	18.65
Watlington	755	30.89	36.03	41.18	46.33
Welney	174	39.53	46.12	52.71	59.30
Wereham	221	36.05	42.05	48.06	54.07
West Acre	69	7.21	8.41	9.61	10.81
West Dereham	148	71.91	83.90	95.88	107.87
West Rudham	81	28.29	33.01	37.72	42.44
West Walton	522	27.34	31.90	36.45	41.01
West Winch	915	20.59	24.02	27.45	30.88
Wiggenhall St Germans	429	23.41	27.31	31.21	35.11
Wiggenhall St Mary Magdalen	219	46.40	54.13	61.87	69.60
Wimbotsham	230	42.81	49.95	57.08	64.22
Wormegay	111	32.46	37.87	43.28	48.69
Wretton	131	17.70	20.65	23.60	26.55

SPECIAL ITEMS 2015/2016
PARISH PRECEPTS AND SPECIAL EXPENSES
(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands			
		E (5)	F (6)	G (7)	H (8)
		£p	£p	£p	£p
Nordelph	119	60.08	71.01	81.93	98.32
North Creake	179	85.21	100.71	116.20	139.44
North Runcton	251	43.41	51.31	59.20	71.04
Northwold	364	61.67	72.89	84.10	100.92
North Wootton	841	48.61	57.45	66.28	79.54
Old Hunstanton	338	40.08	47.36	54.65	65.58
Outwell	589	26.12	30.87	35.62	42.74
Pentney	189	81.40	96.20	111.00	133.20
Ringstead	161	60.77	71.82	82.87	99.44
Roydon	127	48.45	57.26	66.07	79.28
Runcton Holme	219	56.06	66.26	76.45	91.74
Ryston	38	0.00	0.00	0.00	0.00
Sandringham	168	0.00	0.00	0.00	0.00
Sedgeford	261	37.64	44.49	51.33	61.60
Shernborne	21	0.00	0.00	0.00	0.00
Shouldham	214	60.43	71.41	82.40	98.88
Shouldham Thorpe	54	0.00	0.00	0.00	0.00
Snettisham	1,007	98.38	116.26	134.15	160.98
South Creake	271	55.53	65.62	75.72	90.86
Southery	363	71.22	84.17	97.12	116.54
South Wootton	1,602	71.40	84.38	97.37	116.84
Stanhoe	126	63.15	74.63	86.12	103.34
Stoke Ferry	344	54.46	64.36	74.27	89.12
Stow Bardolph	356	41.91	49.53	57.15	68.58
Stradsett	27	0.00	0.00	0.00	0.00
Syderstone	198	53.36	63.06	72.77	87.32
Terrington St Clement	1,168	99.42	117.49	135.57	162.68
Terrington St John	257	51.11	60.41	69.70	83.64
Thornham	364	52.34	61.85	71.37	85.64
Tilney All Saints	181	101.40	119.83	138.27	165.92
Tilney St Lawrence	418	49.29	58.25	67.22	80.66
Titchwell	65	17.25	20.38	23.52	28.22
Tottenhill	70	39.17	46.29	53.42	64.10
Upwell	818	55.75	65.88	76.02	91.22
Walpole	524	38.40	45.38	52.37	62.84
Walpole Cross Keys	134	69.45	82.07	94.70	113.64
Walpole Highway	196	48.06	56.80	65.53	78.64
Walsoken	465	22.79	26.94	31.08	37.30
Watlington	755	56.63	66.92	77.22	92.66
Welney	174	72.48	85.66	98.83	118.60
Wereham	221	66.09	78.10	90.12	108.14
West Acre	69	13.21	15.61	18.02	21.62
West Dereham	148	131.84	155.81	179.78	215.74
West Rudham	81	51.87	61.30	70.73	84.88
West Walton	522	50.12	59.24	68.35	82.02
West Winch	915	37.74	44.60	51.47	61.76
Wiggenhall St Germans	429	42.91	50.71	58.52	70.22
Wiggenhall St Mary Magdalen	219	85.07	100.53	116.00	139.20
Wimbotsham	230	78.49	92.76	107.03	128.44
Wormegay	111	59.51	70.33	81.15	97.38
Wretton	131	32.45	38.35	44.25	53.10

BOROUGH, PARISH PRECEPTS AND SPECIAL EXPENSES ONLY**(Local Government Finance Act 1992 Section 36(1))**

Parish	Valuation Bands			
	A (1)	B (2)	C (3)	D (4)
	£p	£p	£p	£p
Anmer	74.65	87.09	99.53	111.97
Bagthorpe with Barmer	74.65	87.09	99.53	111.97
Barton Bendish	109.72	128.01	146.29	164.58
Barwick	74.65	87.09	99.53	111.97
Bawsey	74.65	87.09	99.53	111.97
Bircham	102.46	119.54	136.61	153.69
Boughton	84.24	98.28	112.32	126.36
Brancaster	85.53	99.78	114.04	128.29
Burnham Market	103.24	120.45	137.65	154.86
Burnham Norton	84.05	98.06	112.06	126.07
Burnham Overy	89.09	103.94	118.78	133.63
Burnham Thorpe	111.74	130.37	148.99	167.61
Castle Acre	94.91	110.73	126.54	142.36
Castle Rising	77.52	90.43	103.35	116.27
Choseley	74.65	87.09	99.53	111.97
Clenchwarton	109.08	127.25	145.43	163.61
Congham	104.74	122.20	139.65	157.11
Crimplesham	130.18	151.87	173.57	195.26
Denver	105.11	122.63	140.14	157.66
Dersingham	107.39	125.29	143.18	161.08
Docking	91.72	107.01	122.29	137.58
Downham Market	141.44	165.01	188.58	212.15
Downham West	113.34	132.23	151.12	170.01
East Rudham	112.54	131.30	150.05	168.81
East Walton	74.65	87.09	99.53	111.97
East Winch	100.51	117.26	134.01	150.76
Emneth	96.55	112.64	128.73	144.82
Feltwell	102.57	119.66	136.76	153.85
Fincham	100.82	117.63	134.43	151.23
Flitcham	93.80	109.44	125.07	140.70
Fordham	74.65	87.09	99.53	111.97
Fring	74.65	87.09	99.53	111.97
Gayton	98.55	114.97	131.40	147.82
Great Massingham	98.89	115.37	131.85	148.33
Grimston	94.00	109.67	125.33	141.00
Harpley	92.60	108.03	123.46	138.89
Heacham	108.50	126.58	144.66	162.74
Hilgay	121.65	141.92	162.20	182.47
Hillington	93.88	109.53	125.17	140.82
Hockwold	103.08	120.25	137.43	154.61
Holme-next-Sea	74.65	87.09	99.53	111.97
Houghton	86.59	101.02	115.45	129.88
Hunstanton	139.83	163.13	186.44	209.74
Ingoldisthorpe	101.58	118.50	135.43	152.36
King's Lynn	102.28	119.33	136.37	153.42
Leziate	102.99	120.15	137.32	154.48
Little Massingham	74.65	87.09	99.53	111.97
Marham	108.54	126.62	144.71	162.80
Marshland St James	111.14	129.66	148.18	166.70
Methwold	129.90	151.54	173.19	194.84
Middleton	98.67	115.11	131.56	148.00

BOROUGH, PARISH PRECEPTS AND SPECIAL EXPENSES ONLY**(Local Government Finance Act 1992 Section 36(1))**

Parish	Valuation Bands			
	E (5)	F (6)	G (7)	H (8)
	£p	£p	£p	£p
Anmer	136.85	161.73	186.62	223.94
Bagthorpe with Barmer	136.85	161.73	186.62	223.94
Barton Bendish	201.15	237.72	274.30	329.16
Barwick	136.85	161.73	186.62	223.94
Bawsey	136.85	161.73	186.62	223.94
Bircham	187.84	221.99	256.15	307.38
Boughton	154.44	182.52	210.60	252.72
Brancaster	156.80	185.30	213.82	256.58
Burnham Market	189.27	223.68	258.10	309.72
Burnham Norton	154.08	182.10	210.12	252.14
Burnham Overy	163.32	193.02	222.72	267.26
Burnham Thorpe	204.85	242.10	279.35	335.22
Castle Acre	173.99	205.63	237.27	284.72
Castle Rising	142.11	167.94	193.79	232.54
Choseley	136.85	161.73	186.62	223.94
Clenchwarton	199.97	236.32	272.69	327.22
Congham	192.02	226.93	261.85	314.22
Crimplesham	238.65	282.04	325.44	390.52
Denver	192.69	227.73	262.77	315.32
Dersingham	196.87	232.67	268.47	322.16
Docking	168.15	198.72	229.30	275.16
Downham Market	259.29	306.43	353.59	424.30
Downham West	207.79	245.57	283.35	340.02
East Rudham	206.32	243.83	281.35	337.62
East Walton	136.85	161.73	186.62	223.94
East Winch	184.26	217.76	251.27	301.52
Emneth	177.00	209.18	241.37	289.64
Feltwell	188.04	222.22	256.42	307.70
Fincham	184.83	218.44	252.05	302.46
Flitcham	171.96	203.23	234.50	281.40
Fordham	136.85	161.73	186.62	223.94
Fring	136.85	161.73	186.62	223.94
Gayton	180.67	213.51	246.37	295.64
Great Massingham	181.29	214.25	247.22	296.66
Grimston	172.33	203.66	235.00	282.00
Harpley	169.75	200.61	231.49	277.78
Heacham	198.90	235.06	271.24	325.48
Hilgay	223.02	263.56	304.12	364.94
Hillington	172.11	203.40	234.70	281.64
Hockwold	188.97	223.32	257.69	309.22
Holme-next-Sea	136.85	161.73	186.62	223.94
Houghton	158.74	187.60	216.47	259.76
Hunstanton	256.35	302.95	349.57	419.48
Ingoldisthorpe	186.22	220.07	253.94	304.72
King's Lynn	187.51	221.60	255.70	306.84
Leziate	188.81	223.13	257.47	308.96
Little Massingham	136.85	161.73	186.62	223.94
Marham	198.98	235.15	271.34	325.60
Marshland St James	203.74	240.78	277.84	333.40
Methwold	238.14	281.43	324.74	389.68
Middleton	180.89	213.77	246.67	296.00

BOROUGH, PARISH PRECEPTS AND SPECIAL EXPENSES ONLY**(Local Government Finance Act 1992 Section 36(1))**

Parish	Valuation Bands			
	A (1)	B (2)	C (3)	D (4)
	£p	£p	£p	£p
Nordelph	107.42	125.33	143.23	161.13
North Creake	121.13	141.32	161.50	181.69
North Runcton	98.33	114.72	131.10	147.49
Northwold	108.29	126.34	144.38	162.43
North Wootton	101.16	118.02	134.88	151.74
Old Hunstanton	96.51	112.59	128.68	144.76
Outwell	88.90	103.71	118.53	133.34
Pentney	119.05	138.89	158.73	178.57
Ringstead	107.80	125.76	143.73	161.69
Roydon	101.08	117.92	134.77	151.61
Runcton Holme	105.23	122.77	140.30	157.84
Ryston	74.65	87.09	99.53	111.97
Sandringham	74.65	87.09	99.53	111.97
Sedgeford	95.18	111.05	126.91	142.77
Shernborne	74.65	87.09	99.53	111.97
Shouldham	107.61	125.54	143.48	161.41
Shouldham Thorpe	74.65	87.09	99.53	111.97
Snettisham	128.31	149.69	171.08	192.46
South Creake	104.94	122.42	139.91	157.40
Southery	113.50	132.41	151.33	170.24
South Wootton	113.60	132.53	151.46	170.39
Stanhoe	109.10	127.28	145.46	163.64
Stoke Ferry	104.36	121.75	139.14	156.53
Stow Bardolph	97.51	113.76	130.01	146.26
Stradsett	74.65	87.09	99.53	111.97
Syderstone	103.76	121.05	138.34	155.63
Terrington St Clement	128.88	150.35	171.83	193.31
Terrington St John	102.53	119.62	136.70	153.79
Thornham	103.20	120.39	137.59	154.79
Tilney All Saints	129.96	151.61	173.27	194.93
Tilney St Lawrence	101.54	118.46	135.38	152.30
Titchwell	84.06	98.06	112.07	126.08
Tottenhill	96.02	112.02	128.02	144.02
Upwell	105.06	122.56	140.07	157.58
Walpole	95.60	111.53	127.46	143.39
Walpole Cross Keys	112.53	131.28	150.04	168.79
Walpole Highway	100.86	117.67	134.48	151.29
Walsoken	87.08	101.60	116.11	130.62
Watlington	105.54	123.12	140.71	158.30
Welney	114.18	133.21	152.24	171.27
Wereham	110.70	129.14	147.59	166.04
West Acre	81.86	95.50	109.14	122.78
West Dereham	146.56	170.99	195.41	219.84
West Rudham	102.94	120.10	137.25	154.41
West Walton	101.99	118.99	135.98	152.98
West Winch	95.24	111.11	126.98	142.85
Wiggenhall St Germans	98.06	114.40	130.74	147.08
Wiggenhall St Mary Magdalen	121.05	141.22	161.40	181.57
Wimbotsham	117.46	137.04	156.61	176.19
Wormegay	107.11	124.96	142.81	160.66
Wretton	92.35	107.74	123.13	138.52

BOROUGH, PARISH PRECEPTS AND SPECIAL EXPENSES ONLY**(Local Government Finance Act 1992 Section 36(1))**

Parish	Valuation Bands			
	E (5)	F (6)	G (7)	H (8)
	£p	£p	£p	£p
Nordelph	196.93	232.74	268.55	322.26
North Creake	222.06	262.44	302.82	363.38
North Runcton	180.26	213.04	245.82	294.98
Northwold	198.52	234.62	270.72	324.86
North Wootton	185.46	219.18	252.90	303.48
Old Hunstanton	176.93	209.09	241.27	289.52
Outwell	162.97	192.60	222.24	266.68
Pentney	218.25	257.93	297.62	357.14
Ringstead	197.62	233.55	269.49	323.38
Roydon	185.30	218.99	252.69	303.22
Runcton Holme	192.91	227.99	263.07	315.68
Ryston	136.85	161.73	186.62	223.94
Sandringham	136.85	161.73	186.62	223.94
Sedgeford	174.49	206.22	237.95	285.54
Sherborne	136.85	161.73	186.62	223.94
Shouldham	197.28	233.14	269.02	322.82
Shouldham Thorpe	136.85	161.73	186.62	223.94
Snettisham	235.23	277.99	320.77	384.92
South Creake	192.38	227.35	262.34	314.80
Southery	208.07	245.90	283.74	340.48
South Wootton	208.25	246.11	283.99	340.78
Stanhoe	200.00	236.36	272.74	327.28
Stoke Ferry	191.31	226.09	260.89	313.06
Stow Bardolph	178.76	211.26	243.77	292.52
Stradsett	136.85	161.73	186.62	223.94
Syderstone	190.21	224.79	259.39	311.26
Terrington St Clement	236.27	279.22	322.19	386.62
Terrington St John	187.96	222.14	256.32	307.58
Thornham	189.19	223.58	257.99	309.58
Tilney All Saints	238.25	281.56	324.89	389.86
Tilney St Lawrence	186.14	219.98	253.84	304.60
Titchwell	154.10	182.11	210.14	252.16
Tottenhill	176.02	208.02	240.04	288.04
Upwell	192.60	227.61	262.64	315.16
Walpole	175.25	207.11	238.99	286.78
Walpole Cross Keys	206.30	243.80	281.32	337.58
Walpole Highway	184.91	218.53	252.15	302.58
Walsoken	159.64	188.67	217.70	261.24
Watlington	193.48	228.65	263.84	316.60
Welney	209.33	247.39	285.45	342.54
Wereham	202.94	239.83	276.74	332.08
West Acre	150.06	177.34	204.64	245.56
West Dereham	268.69	317.54	366.40	439.68
West Rudham	188.72	223.03	257.35	308.82
West Walton	186.97	220.97	254.97	305.96
West Winch	174.59	206.33	238.09	285.70
Wiggenhall St Germans	179.76	212.44	245.14	294.16
Wiggenhall St Mary Magdalen	221.92	262.26	302.62	363.14
Wimbotsham	215.34	254.49	293.65	352.38
Wormegay	196.36	232.06	267.77	321.32
Wretton	169.30	200.08	230.87	277.04

COUNCIL TAX 2015/2016
(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	A (1)	B (2)	C (3)	D (4)
	£p	£p	£p	£p
Anmer	977.23	1,140.10	1,302.97	1,465.84
Bagthorpe with Barmer	977.23	1,140.10	1,302.97	1,465.84
Barton Bendish	1,012.30	1,181.02	1,349.73	1,518.45
Barwick	977.23	1,140.10	1,302.97	1,465.84
Bawsey	977.23	1,140.10	1,302.97	1,465.84
Bircham	1,005.04	1,172.55	1,340.05	1,507.56
Boughton	986.82	1,151.29	1,315.76	1,480.23
Brancaster	988.11	1,152.79	1,317.48	1,482.16
Burnham Market	1,005.82	1,173.46	1,341.09	1,508.73
Burnham Norton	986.63	1,151.07	1,315.50	1,479.94
Burnham Overy	991.67	1,156.95	1,322.22	1,487.50
Burnham Thorpe	1,014.32	1,183.38	1,352.43	1,521.48
Castle Acre	997.49	1,163.74	1,329.98	1,496.23
Castle Rising	980.10	1,143.44	1,306.79	1,470.14
Choseley	977.23	1,140.10	1,302.97	1,465.84
Clenchwarton	1,011.66	1,180.26	1,348.87	1,517.48
Congham	1,007.32	1,175.21	1,343.09	1,510.98
Crimplisham	1,032.76	1,204.88	1,377.01	1,549.13
Denver	1,007.69	1,175.64	1,343.58	1,511.53
Dersingham	1,009.97	1,178.30	1,346.62	1,514.95
Docking	994.30	1,160.02	1,325.73	1,491.45
Downham Market	1,044.02	1,218.02	1,392.02	1,566.02
Downham West	1,015.92	1,185.24	1,354.56	1,523.88
East Rudham	1,015.12	1,184.31	1,353.49	1,522.68
East Walton	977.23	1,140.10	1,302.97	1,465.84
East Winch	1,003.09	1,170.27	1,337.45	1,504.63
Emneth	999.13	1,165.65	1,332.17	1,498.69
Feltwell	1,005.15	1,172.67	1,340.20	1,507.72
Fincham	1,003.40	1,170.64	1,337.87	1,505.10
Flitcham	996.38	1,162.45	1,328.51	1,494.57
Fordham	977.23	1,140.10	1,302.97	1,465.84
Fring	977.23	1,140.10	1,302.97	1,465.84
Gayton	1,001.13	1,167.98	1,334.84	1,501.69
Great Massingham	1,001.47	1,168.38	1,335.29	1,502.20
Grimston	996.58	1,162.68	1,328.77	1,494.87
Harpley	995.18	1,161.04	1,326.90	1,492.76
Heacham	1,011.08	1,179.59	1,348.10	1,516.61
Hilgay	1,024.23	1,194.93	1,365.64	1,536.34
Hillington	996.46	1,162.54	1,328.61	1,494.69
Hockwold	1,005.66	1,173.26	1,340.87	1,508.48
Holme-next-Sea	977.23	1,140.10	1,302.97	1,465.84
Houghton	989.17	1,154.03	1,318.89	1,483.75
Hunstanton	1,042.41	1,216.14	1,389.88	1,563.61
Ingoldisthorpe	1,004.16	1,171.51	1,338.87	1,506.23
King's Lynn	1,004.86	1,172.34	1,339.81	1,507.29
Leziate	1,005.57	1,173.16	1,340.76	1,508.35
Little Massingham	977.23	1,140.10	1,302.97	1,465.84
Marham	1,011.12	1,179.63	1,348.15	1,516.67
Marshland St James	1,013.72	1,182.67	1,351.62	1,520.57
Methwold	1,032.48	1,204.55	1,376.63	1,548.71
Middleton	1,001.25	1,168.12	1,335.00	1,501.87

COUNCIL TAX 2015/2016
(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	E (5)	F (6)	G (7)	H (8)
	£p	£p	£p	£p
Anmer	1,791.58	2,117.32	2,443.07	2,931.68
Bagthorpe with Barmer	1,791.58	2,117.32	2,443.07	2,931.68
Barton Bendish	1,855.88	2,193.31	2,530.75	3,036.90
Barwick	1,791.58	2,117.32	2,443.07	2,931.68
Bawsey	1,791.58	2,117.32	2,443.07	2,931.68
Bircham	1,842.57	2,177.58	2,512.60	3,015.12
Boughton	1,809.17	2,138.11	2,467.05	2,960.46
Brancaster	1,811.53	2,140.89	2,470.27	2,964.32
Burnham Market	1,844.00	2,179.27	2,514.55	3,017.46
Burnham Norton	1,808.81	2,137.69	2,466.57	2,959.88
Burnham Overy	1,818.05	2,148.61	2,479.17	2,975.00
Burnham Thorpe	1,859.58	2,197.69	2,535.80	3,042.96
Castle Acre	1,828.72	2,161.22	2,493.72	2,992.46
Castle Rising	1,796.84	2,123.53	2,450.24	2,940.28
Choseley	1,791.58	2,117.32	2,443.07	2,931.68
Clenchwarton	1,854.70	2,191.91	2,529.14	3,034.96
Congham	1,846.75	2,182.52	2,518.30	3,021.96
Crimplesham	1,893.38	2,237.63	2,581.89	3,098.26
Denver	1,847.42	2,183.32	2,519.22	3,023.06
Dersingham	1,851.60	2,188.26	2,524.92	3,029.90
Docking	1,822.88	2,154.31	2,485.75	2,982.90
Downham Market	1,914.02	2,262.02	2,610.04	3,132.04
Downham West	1,862.52	2,201.16	2,539.80	3,047.76
East Rudham	1,861.05	2,199.42	2,537.80	3,045.36
East Walton	1,791.58	2,117.32	2,443.07	2,931.68
East Winch	1,838.99	2,173.35	2,507.72	3,009.26
Emneth	1,831.73	2,164.77	2,497.82	2,997.38
Feltwell	1,842.77	2,177.81	2,512.87	3,015.44
Fincham	1,839.56	2,174.03	2,508.50	3,010.20
Flitcham	1,826.69	2,158.82	2,490.95	2,989.14
Fordham	1,791.58	2,117.32	2,443.07	2,931.68
Fring	1,791.58	2,117.32	2,443.07	2,931.68
Gayton	1,835.40	2,169.10	2,502.82	3,003.38
Great Massingham	1,836.02	2,169.84	2,503.67	3,004.40
Grimston	1,827.06	2,159.25	2,491.45	2,989.74
Harpley	1,824.48	2,156.20	2,487.94	2,985.52
Heacham	1,853.63	2,190.65	2,527.69	3,033.22
Hilgay	1,877.75	2,219.15	2,560.57	3,072.68
Hillington	1,826.84	2,158.99	2,491.15	2,989.38
Hockwold	1,843.70	2,178.91	2,514.14	3,016.96
Holme-next-Sea	1,791.58	2,117.32	2,443.07	2,931.68
Houghton	1,813.47	2,143.19	2,472.92	2,967.50
Hunstanton	1,911.08	2,258.54	2,606.02	3,127.22
Ingoldisthorpe	1,840.95	2,175.66	2,510.39	3,012.46
King's Lynn	1,842.24	2,177.19	2,512.15	3,014.58
Leziate	1,843.54	2,178.72	2,513.92	3,016.70
Little Massingham	1,791.58	2,117.32	2,443.07	2,931.68
Marham	1,853.71	2,190.74	2,527.79	3,033.34
Marshland St James	1,858.47	2,196.37	2,534.29	3,041.14
Methwold	1,892.87	2,237.02	2,581.19	3,097.42
Middleton	1,835.62	2,169.36	2,503.12	3,003.74

COUNCIL TAX 2015/2016
(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	A (1)	B (2)	C (3)	D (4)
	£p	£p	£p	£p
Nordelph	1,010.00	1,178.34	1,346.67	1,515.00
North Creake	1,023.71	1,194.33	1,364.94	1,535.56
North Runcton	1,000.91	1,167.73	1,334.54	1,501.36
Northwold	1,010.87	1,179.35	1,347.82	1,516.30
North Wootton	1,003.74	1,171.03	1,338.32	1,505.61
Old Hunstanton	999.09	1,165.60	1,332.12	1,498.63
Outwell	991.48	1,156.72	1,321.97	1,487.21
Pentney	1,021.63	1,191.90	1,362.17	1,532.44
Ringstead	1,010.38	1,178.77	1,347.17	1,515.56
Roydon	1,003.66	1,170.93	1,338.21	1,505.48
Runcton Holme	1,007.81	1,175.78	1,343.74	1,511.71
Ryston	977.23	1,140.10	1,302.97	1,465.84
Sandringham	977.23	1,140.10	1,302.97	1,465.84
Sedgeford	997.76	1,164.06	1,330.35	1,496.64
Sherborne	977.23	1,140.10	1,302.97	1,465.84
Shouldham	1,010.19	1,178.55	1,346.92	1,515.28
Shouldham Thorpe	977.23	1,140.10	1,302.97	1,465.84
Snettisham	1,030.89	1,202.70	1,374.52	1,546.33
South Creake	1,007.52	1,175.43	1,343.35	1,511.27
Southery	1,016.08	1,185.42	1,354.77	1,524.11
South Wootton	1,016.18	1,185.54	1,354.90	1,524.26
Stanhoe	1,011.68	1,180.29	1,348.90	1,517.51
Stoke Ferry	1,006.94	1,174.76	1,342.58	1,510.40
Stow Bardolph	1,000.09	1,166.77	1,333.45	1,500.13
Stradsett	977.23	1,140.10	1,302.97	1,465.84
Syderstone	1,006.34	1,174.06	1,341.78	1,509.50
Terrington St Clement	1,031.46	1,203.36	1,375.27	1,547.18
Terrington St John	1,005.11	1,172.63	1,340.14	1,507.66
Thornham	1,005.78	1,173.40	1,341.03	1,508.66
Tilney All Saints	1,032.54	1,204.62	1,376.71	1,548.80
Tilney St Lawrence	1,004.12	1,171.47	1,338.82	1,506.17
Titchwell	986.64	1,151.07	1,315.51	1,479.95
Tottenhill	998.60	1,165.03	1,331.46	1,497.89
Upwell	1,007.64	1,175.57	1,343.51	1,511.45
Walpole	998.18	1,164.54	1,330.90	1,497.26
Walpole Cross Keys	1,015.11	1,184.29	1,353.48	1,522.66
Walpole Highway	1,003.44	1,170.68	1,337.92	1,505.16
Walsoken	989.66	1,154.61	1,319.55	1,484.49
Watlington	1,008.12	1,176.13	1,344.15	1,512.17
Welney	1,016.76	1,186.22	1,355.68	1,525.14
Wereham	1,013.28	1,182.15	1,351.03	1,519.91
West Acre	984.44	1,148.51	1,312.58	1,476.65
West Dereham	1,049.14	1,224.00	1,398.85	1,573.71
West Rudham	1,005.52	1,173.11	1,340.69	1,508.28
West Walton	1,004.57	1,172.00	1,339.42	1,506.85
West Winch	997.82	1,164.12	1,330.42	1,496.72
Wiggenhall St Germans	1,000.64	1,167.41	1,334.18	1,500.95
Wiggenhall St Mary Magdalen	1,023.63	1,194.23	1,364.84	1,535.44
Wimbotsham	1,020.04	1,190.05	1,360.05	1,530.06
Wormegay	1,009.69	1,177.97	1,346.25	1,514.53
Wretton	994.93	1,160.75	1,326.57	1,492.39

COUNCIL TAX 2015/2016
(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	E (5)	F (6)	G (7)	H (8)
	£p	£p	£p	£p
Nordelph	1,851.66	2,188.33	2,525.00	3,030.00
North Creake	1,876.79	2,218.03	2,559.27	3,071.12
North Runcton	1,834.99	2,168.63	2,502.27	3,002.72
Northwold	1,853.25	2,190.21	2,527.17	3,032.60
North Wootton	1,840.19	2,174.77	2,509.35	3,011.22
Old Hunstanton	1,831.66	2,164.68	2,497.72	2,997.26
Outwell	1,817.70	2,148.19	2,478.69	2,974.42
Pentney	1,872.98	2,213.52	2,554.07	3,064.88
Ringstead	1,852.35	2,189.14	2,525.94	3,031.12
Roydon	1,840.03	2,174.58	2,509.14	3,010.96
Runcton Holme	1,847.64	2,183.58	2,519.52	3,023.42
Ryston	1,791.58	2,117.32	2,443.07	2,931.68
Sandringham	1,791.58	2,117.32	2,443.07	2,931.68
Sedgeford	1,829.22	2,161.81	2,494.40	2,993.28
Shernborne	1,791.58	2,117.32	2,443.07	2,931.68
Shouldham	1,852.01	2,188.73	2,525.47	3,030.56
Shouldham Thorpe	1,791.58	2,117.32	2,443.07	2,931.68
Snettisham	1,889.96	2,233.58	2,577.22	3,092.66
South Creake	1,847.11	2,182.94	2,518.79	3,022.54
Southery	1,862.80	2,201.49	2,540.19	3,048.22
South Wootton	1,862.98	2,201.70	2,540.44	3,048.52
Stanhoe	1,854.73	2,191.95	2,529.19	3,035.02
Stoke Ferry	1,846.04	2,181.68	2,517.34	3,020.80
Stow Bardolph	1,833.49	2,166.85	2,500.22	3,000.26
Stradsett	1,791.58	2,117.32	2,443.07	2,931.68
Syderstone	1,844.94	2,180.38	2,515.84	3,019.00
Terrington St Clement	1,891.00	2,234.81	2,578.64	3,094.36
Terrington St John	1,842.69	2,177.73	2,512.77	3,015.32
Thornham	1,843.92	2,179.17	2,514.44	3,017.32
Tilney All Saints	1,892.98	2,237.15	2,581.34	3,097.60
Tilney St Lawrence	1,840.87	2,175.57	2,510.29	3,012.34
Titchwell	1,808.83	2,137.70	2,466.59	2,959.90
Tottenhill	1,830.75	2,163.61	2,496.49	2,995.78
Upwell	1,847.33	2,183.20	2,519.09	3,022.90
Walpole	1,829.98	2,162.70	2,495.44	2,994.52
Walpole Cross Keys	1,861.03	2,199.39	2,537.77	3,045.32
Walpole Highway	1,839.64	2,174.12	2,508.60	3,010.32
Walsoken	1,814.37	2,144.26	2,474.15	2,968.98
Watlington	1,848.21	2,184.24	2,520.29	3,024.34
Welney	1,864.06	2,202.98	2,541.90	3,050.28
Wereham	1,857.67	2,195.42	2,533.19	3,039.82
West Acre	1,804.79	2,132.93	2,461.09	2,953.30
West Dereham	1,923.42	2,273.13	2,622.85	3,147.42
West Rudham	1,843.45	2,178.62	2,513.80	3,016.56
West Walton	1,841.70	2,176.56	2,511.42	3,013.70
West Winch	1,829.32	2,161.92	2,494.54	2,993.44
Wiggenhall St Germans	1,834.49	2,168.03	2,501.59	3,001.90
Wiggenhall St Mary Magdalen	1,876.65	2,217.85	2,559.07	3,070.88
Wimbotsham	1,870.07	2,210.08	2,550.10	3,060.12
Wormegay	1,851.09	2,187.65	2,524.22	3,029.06
Wretton	1,824.03	2,155.67	2,487.32	2,984.78

Internal Drainage Board Levies 2015/16

Line	Board	2014/2015	2015/2016	
no		Actual	Estimate	
(1)	(2)	(3)	(4)	
		£	£	
	Churchfield and Plawfield	14,501	14,790	
	Downham and Stow Bardolph	44,935	52,000	*
	East of Ouse, Polver and Nar	270,755	272,000	*
	Hundred Foot Washes	90	90	
	Hundred of Wisbech	865	880	
	King's Lynn Internal Drainage Board	1,740,515	1,740,520	*
	Littleport and Downham	20,488	21,190	*
	Manea and Welney	17,295	17,540	*
	Middle Level	201,029	205,050	
	Needham and Laddus	15,200	15,500	
	Nordelph	1,009	1,030	
	Norfolk Rivers	17,345	17,610	*
	Northwold	238	250	*
	Southery and District	191,548	200,000	*
	Stoke Ferry	44,590	45,000	*
	Stringside	1,580	2,000	*
	Upwell	26,719	27,250	
	Total Levies	2,608,702	2,632,700	

Note

With the exception of * where actual notification has been received, the above estimates are based on an assumed increase of 2%. It should be noted, however, that these estimates are likely to change once the Internal Drainage Boards have finalised their requirements later in the year. Any future amendments will be reported in the monthly monitoring reports.

Special Expenses 2015/2016

Parish	Taxbase	Special Expenses Cost		Less Central Government Support Grant		Net Special Expenses Charge		2014/15 Special Expenses Band D Charge		2015/2016 Special Expenses Actual Band D Charge		2015/16 Special Expenses Band D Charge	
		£	£	£	£	£	£	£	£	£	£	£	£
Downham Market	3,348	80,360	3,556	76,804	14.39	22.94	14.39	14.39	14.39	22.94	14.39	14.39	14.39
East Winch	270	650	24	626	1.74	2.32	1.74	1.74	1.74	2.32	1.74	1.74	1.74
Feltwell	641	1,950	110	1,840	2.98	2.87	1,840	2.98	2.87	2.87	2.87	2.87	2.87
Heacham	1,815	190	8	182	0.07	0.10	182	0.07	0.10	0.10	0.10	0.07	0.07
Hilgay	409	8,090	221	7,869	8.87	19.23	7,869	8.87	19.23	19.23	8.87	8.87	8.87
Hockwold	345	890	45	845	2.35	2.45	845	2.35	2.45	2.45	2.35	2.35	2.35
Hunstanton	1,858	99,960	2,388	97,572	18.11	52.52	97,572	18.11	52.52	52.52	18.11	18.11	18.11
King's Lynn	9,520	436,090	41,160	394,930	41.45	41.49	394,930	41.45	41.49	41.49	41.45	41.45	41.45
Leziate	258	370	6	364	1.10	1.41	364	1.10	1.41	1.41	1.10	1.10	1.10
Methwold	442	1,400	47	1,353	2.10	3.06	1,353	2.10	3.06	3.06	2.10	2.10	2.10
Northwold	364	430	10	420	0.60	1.15	420	0.60	1.15	1.15	0.60	0.60	0.60
North Wootton	841	2,120	15	2,105	0.77	2.50	2,105	0.77	2.50	2.50	0.77	0.77	0.77
Old Hunstanton	338	1,260	22	1,238	3.33	3.67	1,238	3.33	3.67	3.67	3.33	3.33	3.33
Outwell	589	2,880	108	2,772	1.85	4.71	2,772	1.85	4.71	4.71	1.85	1.85	1.85
Pentney	189	130	17	113	1.40	0.60	113	1.40	0.60	0.60	0.60	0.60	0.60
South Creake	271	1,150	70	1,080	5.43	3.99	1,080	5.43	3.99	3.99	3.99	3.99	3.99
Southery	363	3,720	125	3,595	4.53	9.90	3,595	4.53	9.90	9.90	4.53	4.53	4.53
Terrington St John	257	530	17	513	1.48	2.00	513	1.48	2.00	2.00	1.48	1.48	1.48
Upwell	818	8,770	307	8,463	4.58	10.34	8,463	4.58	10.34	10.34	4.58	4.58	4.58
Wiggenhall St Mary Magdalen	219	1,930	43	1,887	3.59	8.60	1,887	3.59	8.60	8.60	3.59	3.59	3.59

PARISH TAXBASES AND PARISH PRECEPTS 2015/2016

Line no (1)	Parish (2)	Tax Base (3)	Precept (4)	Band D Council Tax (5)
1	Anmer	23.2	0	0.00
2	Bagthorpe with Barmer	24.6	0	0.00
3	Barton Bendish	86.1	4,530	52.61
4	Barwick	23.8	0	0.00
5	Bawsey	62.2	0	0.00
6	Bircham	225.8	9,420	41.72
7	Boughton	95.2	1,370	14.39
8	Brancaster	720.0	11,750	16.32
9	Burnham Market	564.7	24,221	42.89
10	Burnham Norton	55.3	780	14.10
11	Burnham Overy	240.5	5,209	21.66
12	Burnham Thorpe	81.6	4,540	55.64
13	Castle Acre	317.3	9,642	30.39
14	Castle Rising	112.6	484	4.30
15	Choseley	13.2	0	0.00
16	Clenchwarton	606.5	31,320	51.64
17	Congham	101.9	4,600	45.14
18	Crimplesham	83.1	6,921	83.29
19	Denver	291.0	13,296	45.69
20	Dersingham	1,680.3	82,515	49.11
21	Docking	445.2	11,400	25.61
22	Downham Market	3,347.8	287,208	85.79
23	Downham West	89.6	5,200	58.04
24	East Rudham	214.7	12,204	56.84
25	East Walton	27.2	0	0.00
26	East Winch	269.9	10,000	37.05
27	Emneth	813.0	26,710	32.85
28	Feltwell	640.8	25,000	39.01
29	Fincham	178.4	7,004	39.26
30	Flitcham	79.0	2,270	28.73
31	Fordham	22.8	0	0.00
32	Fring	38.7	0	0.00
33	Gayton	455.8	16,341	35.85
34	Great Massingham	327.8	11,919	36.36
35	Grimston	660.7	19,180	29.03
36	Harpley	170.9	4,600	26.92
37	Heacham	1,814.6	92,000	50.70
38	Hilgay	409.2	25,221	61.63
39	Hillington	121.3	3,500	28.85
40	Hockwold	345.0	13,900	40.29
41	Holme-next-Sea	210.8	0	0.00
42	Houghton	29.6	530	17.91
43	Hunstanton	1,857.9	148,000	79.66
44	Ingoldisthorpe	297.1	12,000	40.39
45	King's Lynn	9,519.8	0	0.00
46	Leziate	258.2	10,691	41.41
47	Little Massingham	38.8	0	0.00
48	Marham	767.3	39,000	50.83
49	Marshland St James	346.8	18,980	54.73
50	Methwold	442.0	35,700	80.77
51	Middleton	541.2	19,500	36.03

PARISH TAXBASES AND PARISH PRECEPTS 2015/2016

Line no (1)	Parish (2)	Tax Base (3)	Precept (4)	Band D Council Tax (5)
52	Nordelph	119.2	5,860	49.16
53	North Creake	179.1	12,487	69.72
54	North Runcton	250.6	8,902	35.52
55	Northwold	363.7	18,134	49.86
56	North Wootton	840.7	32,790	39.00
57	Old Hunstanton	337.5	9,942	29.46
58	Outwell	589.1	11,500	19.52
59	Pentney	189.4	12,500	66.00
60	Ringstead	160.9	8,000	49.72
61	Roydon	127.4	5,050	39.64
62	Runcton Holme	219.1	10,050	45.87
63	Ryston	37.8	0	0.00
64	Sandringham	168.2	0	0.00
65	Sedgeford	261.0	8,040	30.80
66	Shernborne	21.3	0	0.00
67	Shouldham	214.4	10,600	49.44
68	Shouldham Thorpe	53.8	0	0.00
69	Snettisham	1,007.1	81,060	80.49
70	South Creake	270.6	11,213	41.44
71	Southery	363.3	19,525	53.74
72	South Wootton	1,602.3	93,600	58.42
73	Stanhoe	125.8	6,500	51.67
74	Stoke Ferry	343.6	15,313	44.56
75	Stow Bardolph	355.5	12,190	34.29
76	Stradsett	26.5	0	0.00
77	Syderstone	197.9	8,640	43.66
78	Terrington St Clement	1,168.0	95,000	81.34
79	Terrington St John	257.1	10,372	40.34
80	Thornham	364.3	15,600	42.82
81	Tilney All Saints	180.8	15,000	82.96
82	Tilney St Lawrence	417.7	16,845	40.33
83	Titchwell	65.2	920	14.11
84	Tottenham	70.2	2,250	32.05
85	Upwell	818.1	33,567	41.03
86	Walpole	524.2	16,470	31.42
87	Walpole Cross Keys	133.7	7,597	56.82
88	Walpole Highway	196.1	7,710	39.32
89	Walsoken	464.7	8,665	18.65
90	Watlington	755.4	35,000	46.33
91	Welney	174.2	10,330	59.30
92	Wereham	221.2	11,960	54.07
93	West Acre	69.4	750	10.81
94	West Dereham	147.7	15,932	107.87
95	West Rudham	81.3	3,450	42.44
96	West Walton	521.8	21,400	41.01
97	West Winch	915.2	28,259	30.88
98	Wiggenhall St Germans	429.3	15,072	35.11
99	Wiggenhall St Mary Magdalen	219.4	14,482	66.01
100	Wimbotsham	230.3	14,790	64.22
101	Wormegay	110.9	5,400	48.69
102	Wretton	130.9	3,476	26.55

Financial Plan 2014/2018

	Revised Estimate 2014/2015 (January Monitoring)	Estimate 2015/2016	Projection 2016/2017	Projection 2017/2018
	£	£	£	£
Corporate	5,218,920	1,216,270	1,098,280	2,522,090
Democracy	1,255,730	1,413,810	1,448,840	1,472,010
Service Areas:				
Central and Community Services	4,108,670	4,300,040	4,542,500	4,427,560
Chief Executive	1,986,930	3,749,290	2,386,550	2,239,260
Commercial Services	5,660,890	5,291,530	5,679,640	5,698,720
Environment and Planning	2,048,980	2,265,070	2,383,940	2,489,350
Resources	999,090	1,196,390	1,356,500	1,537,090
Financing Adjustment	(3,625,180)	(5,183,270)	(3,852,140)	(3,251,720)
Internal Drainage Boards	2,608,740	2,632,700	2,685,170	2,738,890
Special Expenses	128,110	109,210	93,770	80,350
Council Tax Support to Parishes	123,460	103,700	96,440	89,690
Borough Spend	20,514,340	17,094,740	17,919,490	20,043,290
Contribution to Business Rates Contingency Reserve	380,000	0	0	0
Contribution (from)/to General Fund Balance	(2,032,000)	975,950	218,360	(2,142,310)
Borough Requirement	18,862,340	18,070,690	18,137,850	17,900,980
Revenue Support Grant	(5,574,460)	(3,913,080)	(3,407,030)	(2,964,110)
Business Rates Retention Baseline Funding	(4,890,500)	(4,983,950)	(5,083,630)	(5,185,300)
Business Rates Retention - Growth (net)	(25,000)	(126,000)	(126,000)	(126,000)
Business Rates Retention - Renewable Energy	(506,100)	(568,280)	(583,600)	(598,800)
Council Tax Freeze Grant	(65,000)	(66,010)	0	0
Additional Rural Funding Grant	(11,430)	0	0	0
New Homes Bonus	(2,352,000)	(2,918,980)	(3,329,690)	(3,303,140)
Collection Fund Surplus	(200,000)	(200,000)	(200,000)	(200,000)
Council Tax band D	111.97	111.97	113.65	115.35
	46,779	47,284	47,584	47,884
Council Tax	(5,237,850)	(5,294,390)	(5,407,900)	(5,523,630)
Funding Position	0	0	0	0

Summary of Expenditure and Income 2015/2016

Line Number (1)	Item (2)	Gross Expenditure (3) £	Gross Income (4) £	2015/2016 Estimate (5) £
1	Corporate	1,256,120	(39,850)	1,216,270
2	Democracy	1,523,450	(109,640)	1,413,810
	Service Areas:			
3	Central and Community Services	7,060,290	(2,760,250)	4,300,040
4	Chief Executive	3,937,600	(188,310)	3,749,290
5	Commercial Services	17,172,120	(11,880,590)	5,291,530
6	Environment and Planning	4,633,980	(2,368,910)	2,265,070
7	Resources	47,909,860	(46,713,470)	1,196,390
8	Financing Adjustment	(4,959,270)	(224,000)	(5,183,270)
9	Internal Drainage Boards	2,632,700		2,632,700
10	Special Expenses	109,210		109,210
11	Council Tax Support to Parishes	103,700		103,700
12	Contribution to General Fund Balance	975,950		975,950
13	Borough Budget Requirement	82,355,710	(64,285,020)	18,070,690
14	Parish Precepts	1,880,850	0	1,880,850
15	Special Expenses	495,350		495,350
16	Business Rates Retention	11,722,150	(17,400,380)	(5,678,230)
17	Government Grants		(6,898,070)	(6,898,070)
18	Collection Fund Surplus		(200,000)	(200,000)
19	Total Budget 2015/2016	96,454,060	(88,783,470)	7,670,590